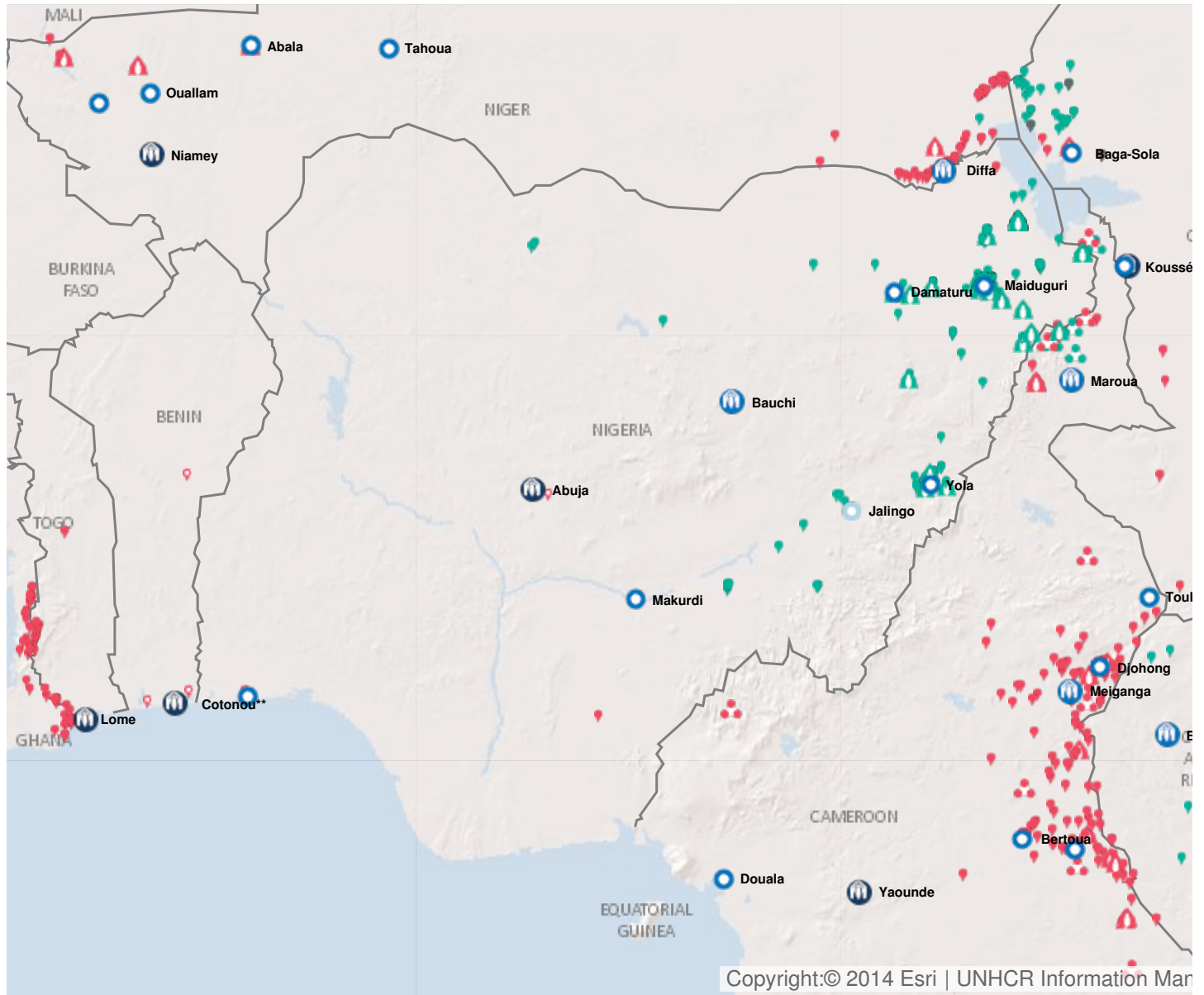


2018 Planning summary

Downloaded on 17/11/2017

Operation: Nigeria

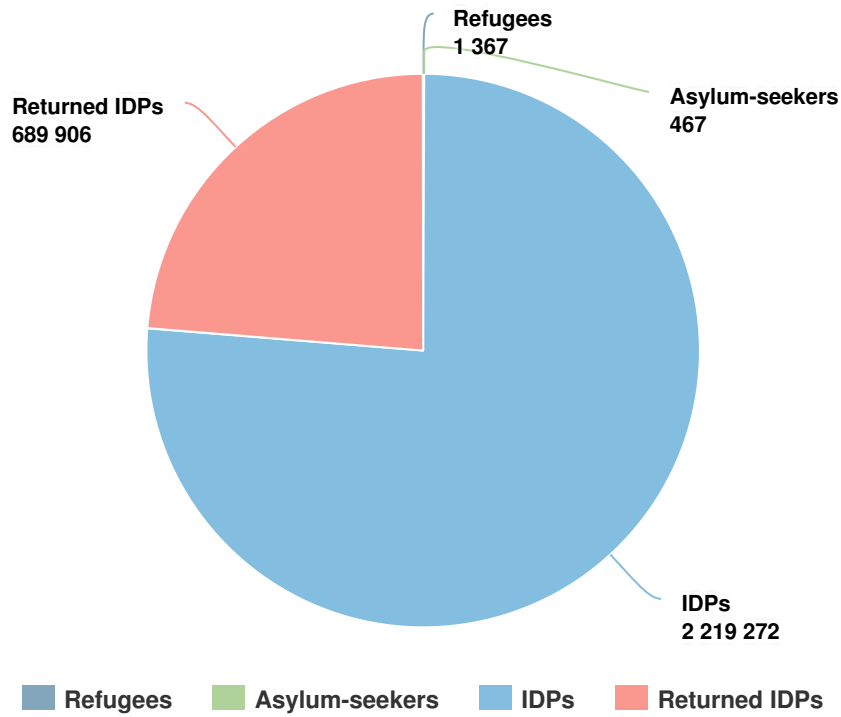


Latest update of camps and office locations **21 Nov 2016**.

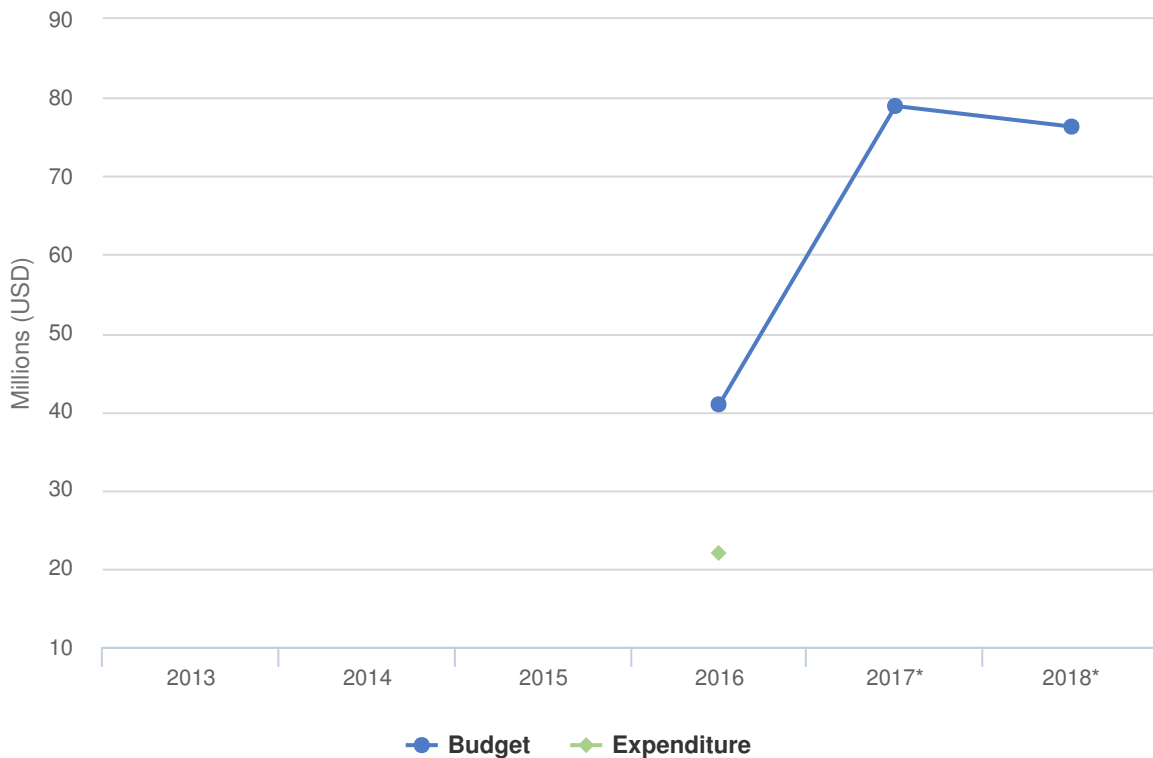
People of Concern

2016

2,911,012



Budgets and Expenditure for Nigeria



Working environment

The ongoing conflict has resulted into a significant humanitarian crisis and forced displacement in North East Nigeria with 6.9 million persons in need of protection services. More than 1.87 million people have been internally displaced, 97 per cent due to the insurgency. The crisis has also had negative consequences on the already fragile political and economic structures of Nigeria.

UNHCR continues with Level 1 registration of returnees from Cameroon, Chad and Niger. The majority of returnees have returned to a situation of internal displacement in North-East Nigeria, and are staying in abandoned public buildings and unorganized IDP settlements close to military camps in liberated areas. Most returnees often end up as IDPs in need of registration services and reintegration assistance, such as shelter, protection-based material assistance and psycho-social support.

Nigeria has a functioning legal and administrative framework for refugee protection. The National Commission for Refugees, Migrants and IDPs (NCFRMI), which is the government agency designated for refugee management, remains UNHCR's main partner in refugee protection.

UNHCR's operation in Nigeria is aligned with the Humanitarian Response Plan (HRP), the Regional Refugee Response Plan (RRRP), the UN Development Assistance Framework (UNDAF) and UN Development Action Plan (UNDAP). The Government of Nigeria launched an ambitious recovery programme named the 'Presidential Committee for the North East Initiative'. UNHCR's operational plan is informed by the strategy and programmes planned under this initiative.

UNHCR seeks to implement a comprehensive strategy that ensures effective protection and solutions for refugees, asylum-seekers, IDPs and returnees. The strategy is based on the assumption that the situation in North-East Nigeria will improve gradually and that it may take at least two more years before active military operations are finalized and full state authority re-established. UNHCR will implement the protection and solutions strategy in collaboration with various partners, including donors (bilateral and emerging donors, the private sector, and foundations); multilateral organisations including ECOWAS; UN agencies; civil society and international/local non-governmental organizations (NGOs); the media; people of concern including host community representatives.

Key priorities

In 2018, UNHCR will focus on:

- Striving towards implementing the local integration work plan developed in 2016 and sustaining or expanding opportunities for livelihood and self-reliance of refugees;
- Supporting the decision making bodies and agencies through capacity-building to ensure access to asylum in a fair and expeditious manner;
- Issuing biometric national identity and machine readable travel documents to facilitate freedom of movement of refugees;
- Supporting the organized voluntary return in safety and dignity from Cameroon, in light of tripartite agreement already signed;
- Conducting border monitoring, including cross border exchanges. The operationalization of tripartite agreements and protection coordination will remain crucial areas of intervention;
- Promoting sustainable returns and reducing negative coping strategies through promoting and stimulating livelihoods and cash-based interventions;
- For the IDPs, undertaking protection monitoring and analysis, vulnerability screening and response through establishment of protection action groups (PAGs) as well as protection-based material assistance in

livelihoods;

- Peacebuilding, access to justice, response to sexual and gender-based violence, psychosocial support and advocacy;
- Conducting capacity-building and awareness on protection related issues; Protection /CCCM Sector Coordination in all 6 North-East States
- Supporting people of concern with the distribution of core relief items and shelter, including through cash-based interventions;
- Advocating for increased engagement with government and other humanitarian actors, and promote strong interactions with development actors to ensure interagency and inter-sectorial complementarity.

2018 Original Budget for Nigeria | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	1,162,869	0	578,993	1,741,862
Legal remedies and legal assistance	0	478,093	1,078,993	1,557,087
Subtotal	1,162,869	478,093	1,657,986	3,298,948
Fair Protection Processes and Documentation				
Registration and profiling	0	778,093	1,078,993	1,857,087
Status determination	560,930	0	0	560,930
Subtotal	560,930	778,093	1,078,993	2,418,017
Security from Violence and Exploitation				
Protection from effects armed conflict	0	0	3,986,979	3,986,979
SGBV prevention and response	0	0	4,736,979	4,736,979
Child protection	0	0	8,141,793	8,141,793
Subtotal	0	0	16,865,752	16,865,752
Basic Needs and Essential Services				
Health	392,459	0	0	392,459
Shelter and infrastructure	0	6,444,665	7,317,786	13,762,452
Basic and domestic and hygiene Items	0	5,437,747	6,594,627	12,032,373
Services for persons with specific needs	251,874	1,126,187	1,557,986	2,936,047
Education	223,988	0	0	223,988
Subtotal	868,322	13,008,599	15,470,399	29,347,320
Community Empowerment and Self Reliance				
Community mobilization	0	0	1,586,979	1,586,979
Co-existence with local communities	0	614,521	0	614,521
Self-reliance and livelihoods	2,428,228	3,562,374	2,465,972	8,456,574
Subtotal	2,428,228	4,176,894	4,052,952	10,658,074
Durable Solutions				
Solutions strategy	99,877	0	378,993	478,870
Voluntary return	0	2,145,946	2,087,986	4,233,933
Reintegration	0	728,093	818,993	1,547,087

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	99,877	2,874,040	3,285,972	6,259,889
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	0	528,993	528,993
Camp management and coordination	0	0	538,993	538,993
Donor relations	0	0	1,536,979	1,536,979
Subtotal	0	0	2,604,966	2,604,966
Logistics and Operations Support				
Supply chain and logistics	0	478,093	478,993	957,087
Operations management, coordination and support	983,775	1,096,187	1,809,986	3,889,948
Subtotal	983,775	1,574,280	2,288,979	4,847,034
2018 Original Budget	6,104,000	22,890,000	47,306,000	76,300,000