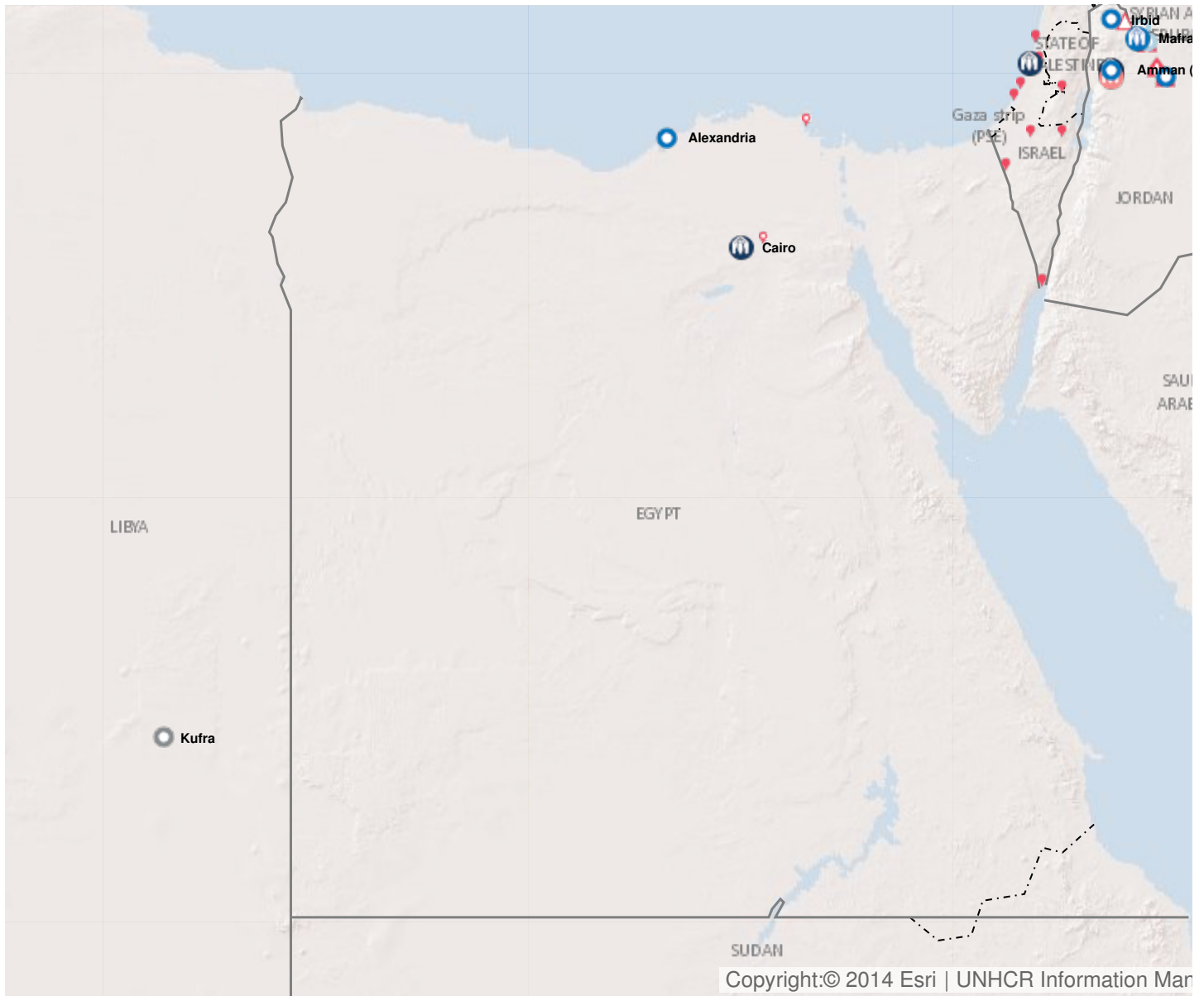


2018 Planning summary

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Operation: Egypt

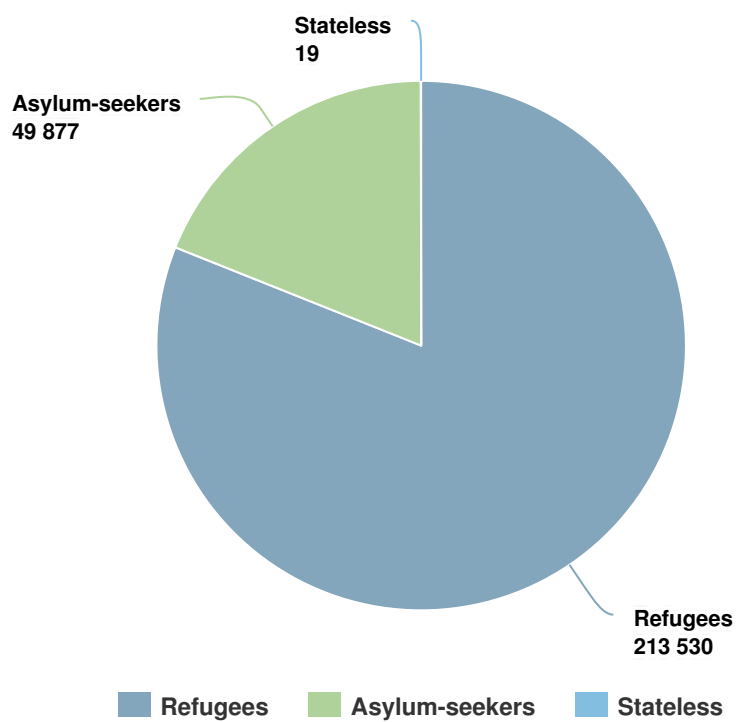


Latest update of camps and office locations **21 Nov 2016**.

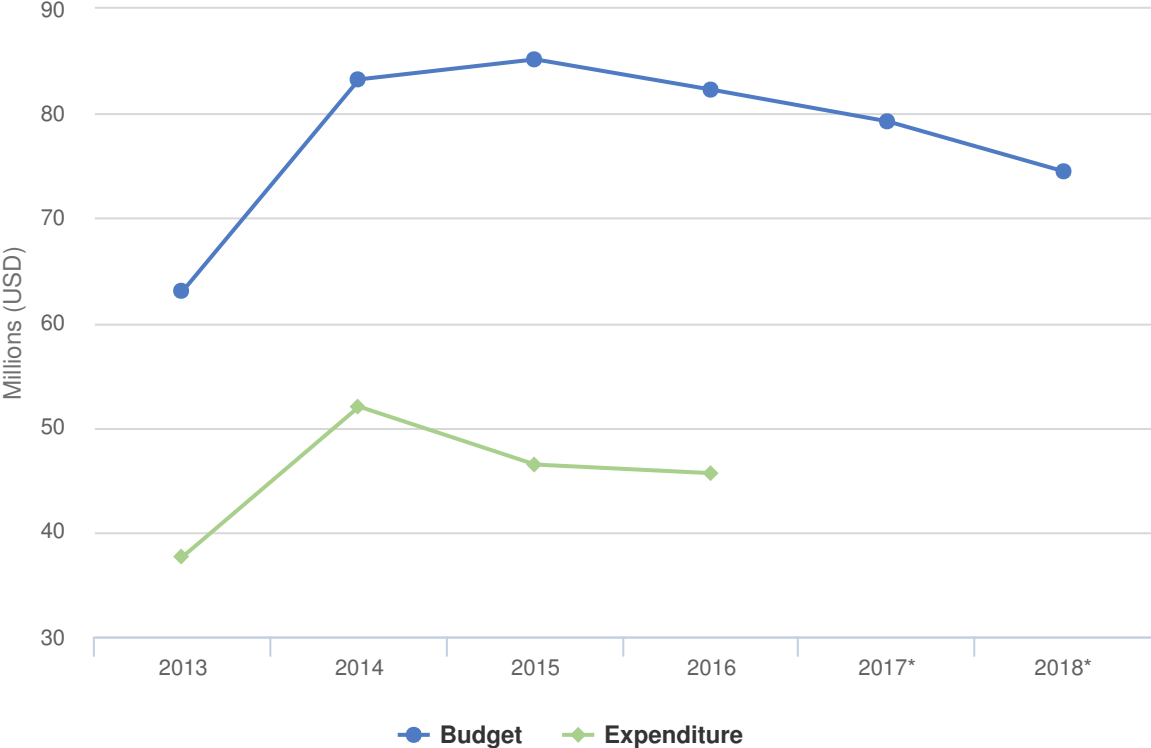
People of Concern

INCREASE IN
5% **2016**

2016	263,426
2015	250,697
2014	261,741



Budgets and Expenditure for Egypt



Working environment

Egypt hosts refugees and asylum-seekers from more than 60 countries including Eritrea, Ethiopia, Iraq, Somalia, South Sudan, Sudan, the Syrian Arab Republic (Syria) and Yemen. There has been an increase in the number of people, in particular Syrians, approaching UNHCR's offices for registration in 2017, with an increase of 44 per cent in the first half compared to the same period the previous year. Refugees and asylum-seekers live in urban areas alongside local communities. High inflation has negatively impacted refugees and asylum-seekers, increasing their vulnerability and dependency on assistance. Visa requirements for Syrians and the short validity of residence permits and lengthy procedures for renewal constitute major challenges faced by refugees and asylum-seekers.

UNHCR carries out the functional responsibilities for all aspects of registration, documentation and refugee status determination (RSD). Egypt grants access to primary and secondary health care to refugees and asylum-seekers of all nationalities. The government has also allowed Sudanese and Syrian children access to public schools. UNHCR works with the authorities to enhance access and quality of education and health care in the public system for refugees and asylum-seekers of all nationalities and provides support to the respective authorities.

UNHCR works closely with the Government and its UN and NGO partners to provide protection and assistance to refugees and asylum-seekers. The refugee response is coordinated through the Inter-Agency Working Group (IAWG), led by UNHCR.

Key priorities

In 2018, UNHCR will focus on:

- Preservation of the protection space, enhanced access to asylum, and prevention of refoulement;
- Issuance of asylum documentation and advocacy with the Government on residence permit, including extended duration of the process;
- Implementation of the merged registration and refugee status determination process and preservation of the integrity of the asylum system;
- Active engagement in mixed flow issues with all partners, response to challenges of onward movement and detention of people involved in mixed movement;
- Prioritization of protection interventions for vulnerable people such as children and survivors of sexual and gender-based violence;
- Cash-based interventions as a primary response to the basic needs of refugees;
- Strengthening access to and quality of national education and health services in the public institutions that provide services to refugees, asylum-seekers and the host community;
- Pursuing durable solutions, such as resettlement and voluntary repatriation;
- Enhancing coordination and partnership with the government, state institutions and other partners.

2018 Original Budget for Egypt | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	610,359	610,359
Law and policy	547,692	547,692
Legal remedies and legal assistance	645,692	645,692
Public attitudes towards persons of concern	1,173,051	1,173,051
Subtotal	2,976,794	2,976,794
Fair Protection Processes and Documentation		
Reception conditions	92,333	92,333
Registration and profiling	578,692	578,692
Status determination	79,333	79,333
Civil status documentation	1,000,384	1,000,384
Subtotal	1,750,743	1,750,743
Security from Violence and Exploitation		
SGBV prevention and response	1,652,051	1,652,051
Non-arbitrary detention	870,359	870,359
Child protection	1,794,161	1,794,161
Subtotal	4,316,571	4,316,571
Basic Needs and Essential Services		
Health	7,832,099	7,832,099
Basic and domestic and hygiene Items	32,903,410	32,903,410
Services for persons with specific needs	1,057,692	1,057,692
Education	14,261,601	14,261,601
Subtotal	56,054,802	56,054,802
Community Empowerment and Self Reliance		
Community mobilization	1,192,692	1,192,692
Self-reliance and livelihoods	3,102,051	3,102,051
Subtotal	4,294,743	4,294,743
Durable Solutions		
Voluntary return	112,333	112,333
Resettlement	543,549	543,549

	Pillar 1 Refugee programme	Total
Subtotal	655,883	655,883
Logistics and Operations Support		
Operations management, coordination and support	4,419,118	4,419,118
Subtotal	4,419,118	4,419,118
2018 Original Budget	74,468,653	74,468,653
