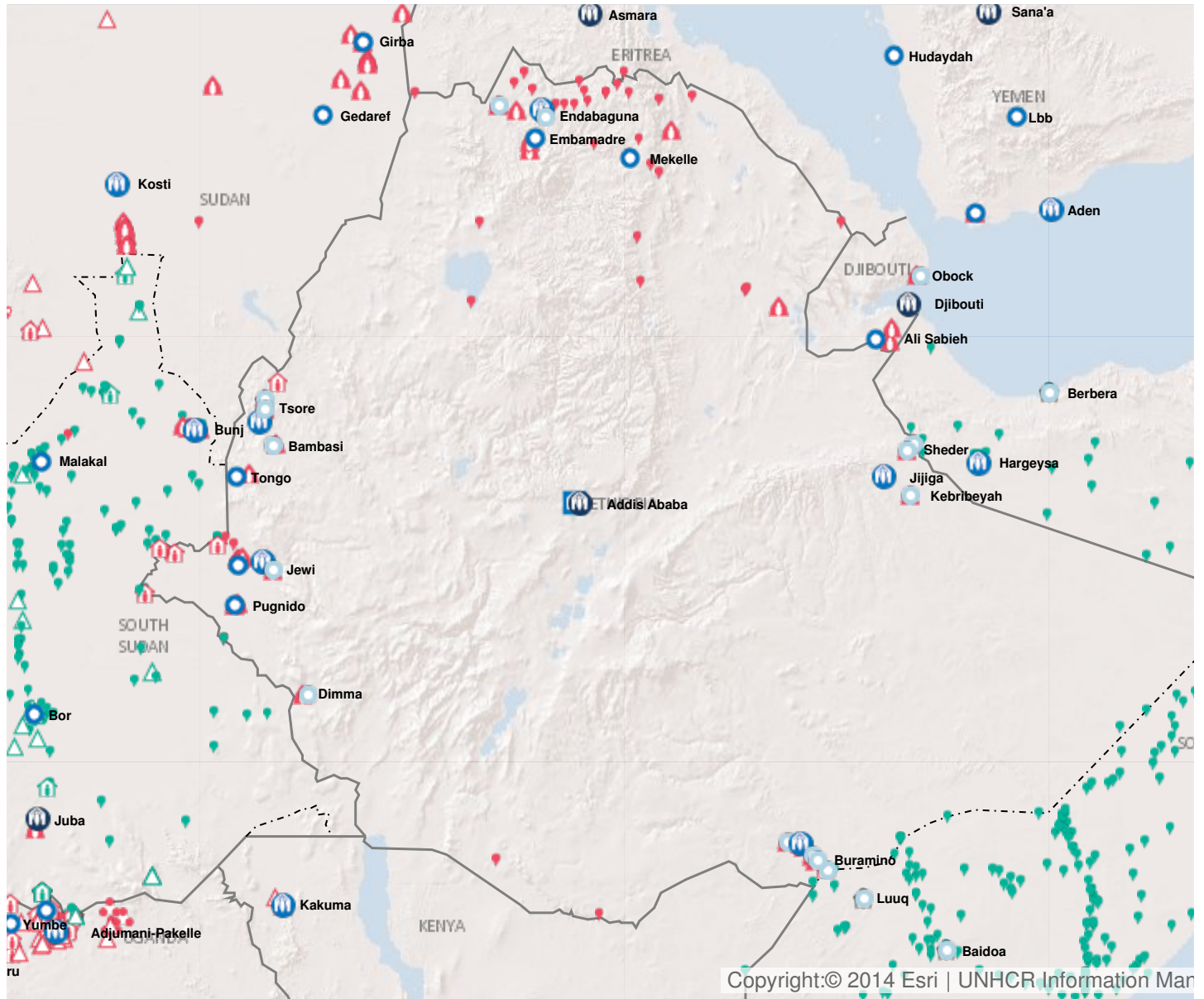


Operation: Ethiopia

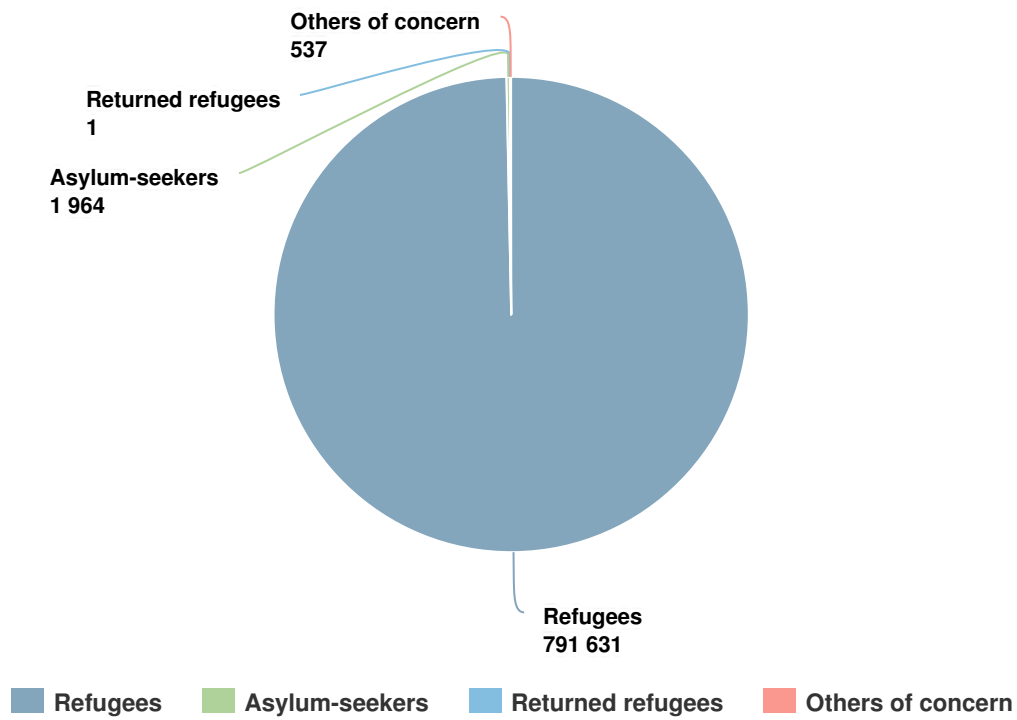


Latest update of camps and office locations **21 Nov 2016.**

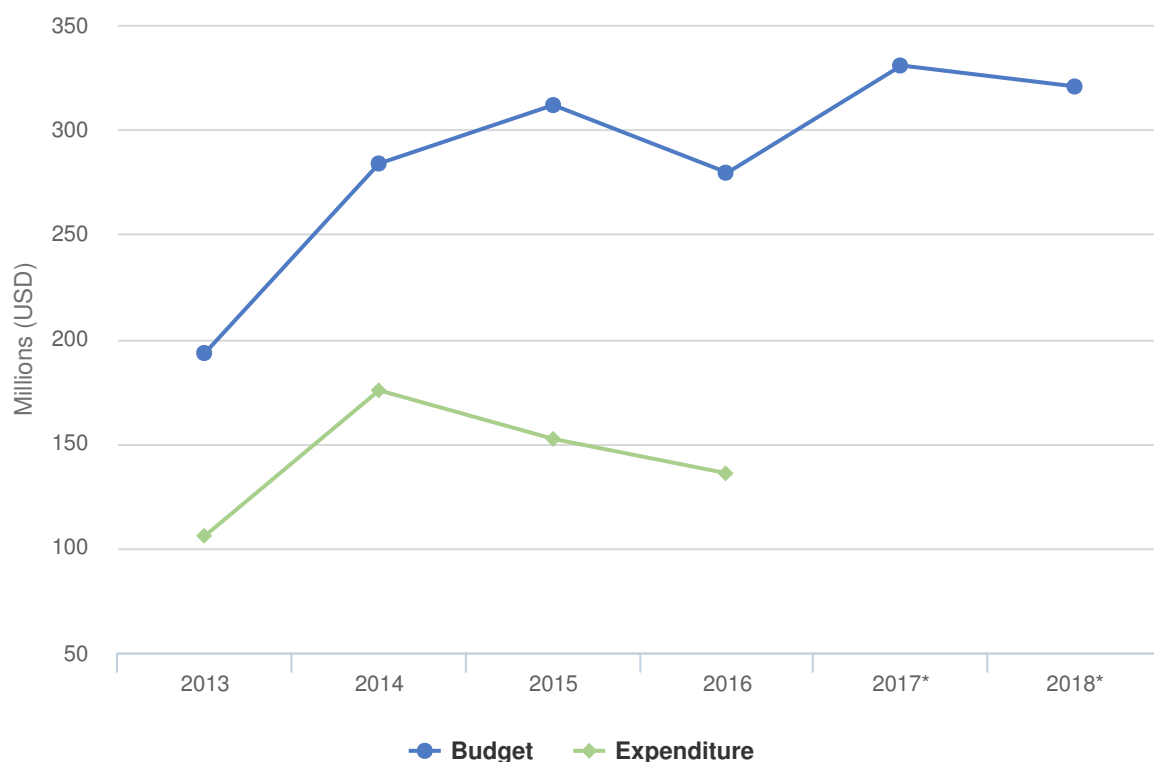
People of Concern

INCREASE IN
7% **2016**

2016	794,133
2015	739,156
2014	665,240



Budgets and Expenditure for Ethiopia



Plan Overview

Working environment

The Government of Ethiopia maintains its strong commitment to the 1951 Convention Relating to the Status of Refugees and a favourable protection environment, which is characterized by many years of implementing an open-door policy towards refugees. With 27 refugee camps and a large number of refugees living in urban or settlement areas, Ethiopia is the second largest refugee operation in Africa with over 855,000 refugees from Eritrea, Somalia, South Sudan, Sudan and Yemen, amongst others.

The commitments the Government of Ethiopia made at the Leader's Summit in September 2016 present an unprecedented and unique opportunity for UNHCR and its partners to implement hitherto unchartered initiatives, such as the expansion of the policies on alternatives to camps and refugees in urban areas, local integration and access to work permits for refugees.

UNHCR's main Government counterpart and implementing partner to ensure protection of refugees in Ethiopia is the Administration for Refugee and Returnee Affairs (ARRA). ARRA has increased, and will further pursue, collaborative initiatives with other agencies, ministries and donors to ensure the complementary resources being received by the government, such as the Development Response to Displacement Impacts Project (DRDIP) and the World Bank's International Development Associations 2018 sub-window, which will be effectively coordinated to improve the wellbeing of refugees as well as host communities. In addition, UNHCR works with some 40 partners, and is fully engaged in the Humanitarian Country Team. The Office will continue building on the well-established coordination fora such as the Refugee Task Force, and donor, NGO and inter-agency meetings at the field and in the camps.

In line with UNHCR Ethiopia's multi-year and multi-partner planning strategy, the operation builds on current initiatives to rationalize existing partnerships and pursues new and more sustainable ones. On-going demarches with non-traditional partners in development such as the World Bank, are redoubled. Opportunities presented by the government of Ethiopia's pledges, opportunities drawing from Ethiopia as one of the Comprehensive Refugee Response Framework (CRRF) roll-out countries and the related positive response from donors and development actors allow for the prioritization of interventions and allocation of resources within the framework of protection programming in 2018 and beyond.

Key priorities

UNHCR has developed comprehensive protection and solutions strategies for urban refugees and refugees from Eritrea, Somalia, South Sudan and Sudan. The strategic objectives are adapted to suit the specific situations and needs of each population group. Common priorities for 2018 are:

- Preserving and enhancing the protection environment and living conditions for refugees and promotion of peaceful coexistence;
- Strengthening refugee protection through the expansion of improved community-based and multi-sectorial child protection and SGBV programmes;
- Strengthening access to basic services;
- Expanding livelihoods opportunities;
- Supporting the implementation of the Government's commitments to expand long-term access to rights, services, and self-reliance opportunities, in line with the CRRF;
- Contributing to building stronger linkages to local and national development related interventions;
- Expanding access to solutions and legal pathways to protection and solutions, where feasible.

In this respect, priorities include improving nutrition and food security, primary health care, alternative sources of household energy, livelihood opportunities and self-reliance and improvement of service delivery in the camps. The provision of cash-based interventions instead of certain core relief items is being expanded in the short term, and the delivery of targeted assistance is being piloted. Continuous registration and collection of data pertaining to refugees is ongoing and expected to have been rolled out before 2018. The establishment of a legal framework for the implementation of the pledges through incorporation into a Refugee Regulation and possible amendment to the 2004 Refugee Proclamation is moving ahead in 2017.

2018 Original Budget for Ethiopia | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
International and regional instruments	347,708	182,644	530,352
Law and policy	342,708	0	342,708
Legal remedies and legal assistance	2,599,842	0	2,599,842
Access to territory	552,055	0	552,055
Subtotal	3,842,312	182,644	4,024,956
Fair Protection Processes and Documentation			
Reception conditions	2,944,994	0	2,944,994
Registration and profiling	6,672,605	0	6,672,605
Status determination	743,377	0	743,377
Individual documentation	3,331,923	0	3,331,923
Civil status documentation	1,238,934	0	1,238,934
Family re-unification	1,436,972	0	1,436,972
Subtotal	16,368,805	0	16,368,805
Security from Violence and Exploitation			
Protection from crime	587,783	0	587,783
SGBV prevention and response	8,900,910	0	8,900,910
Child protection	9,382,770	0	9,382,770
Subtotal	18,871,463	0	18,871,463
Basic Needs and Essential Services			
Health	28,653,654	0	28,653,654
Reproductive health and HIV/ Aids response	7,858,583	0	7,858,583
Nutrition	10,861,782	0	10,861,782
Food security	3,869,653	0	3,869,653
Water	21,915,983	0	21,915,983
Sanitation and hygiene	23,516,069	0	23,516,069
Shelter and infrastructure	26,378,476	0	26,378,476
Energy	13,696,333	0	13,696,333
Basic and domestic and hygiene Items	33,139,148	0	33,139,148
Services for persons with specific needs	4,680,469	1,435,644	6,116,113

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Education	35,929,037	0	35,929,037
Subtotal	210,499,187	1,435,644	211,934,831
Community Empowerment and Self Reliance			
Community mobilization	3,019,543	0	3,019,543
Co-existence with local communities	8,870,029	0	8,870,029
Natural resources and shared environment	7,144,469	0	7,144,469
Self-reliance and livelihoods	20,276,762	0	20,276,762
Subtotal	39,310,803	0	39,310,803
Durable Solutions			
Voluntary return	651,641	0	651,641
Integration	1,374,849	0	1,374,849
Resettlement	2,455,738	0	2,455,738
Subtotal	4,482,228	0	4,482,228
Leadership, Coordination and Partnerships			
Coordination and partnerships	1,240,572	351,575	1,592,147
Camp management and coordination	4,145,418	0	4,145,418
Subtotal	5,385,990	351,575	5,737,564
Logistics and Operations Support			
Supply chain and logistics	7,338,217	0	7,338,217
Operations management, coordination and support	12,443,358	0	12,443,358
Subtotal	19,781,576	0	19,781,576
2018 Original Budget	318,542,363	1,969,862	320,512,225