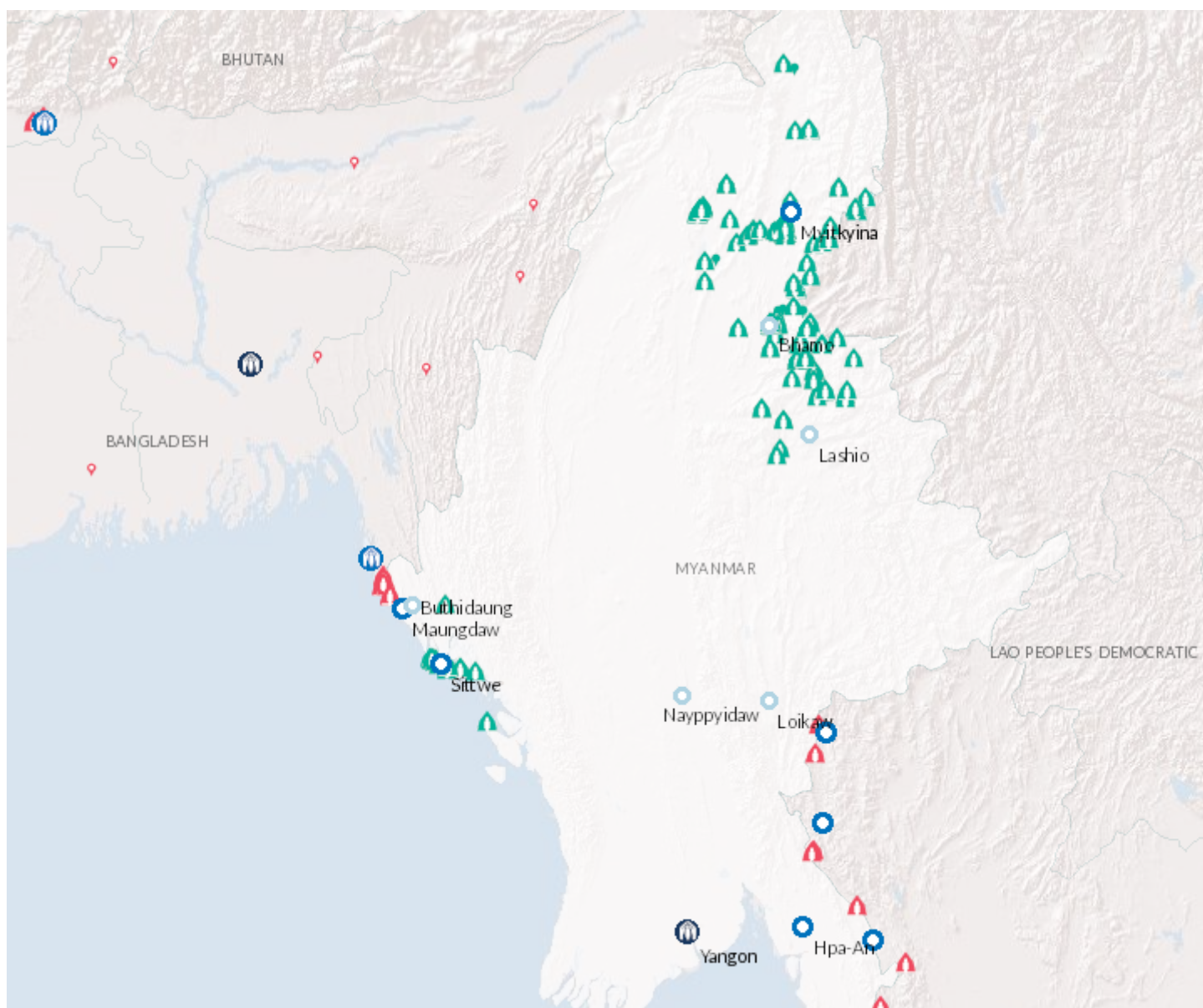


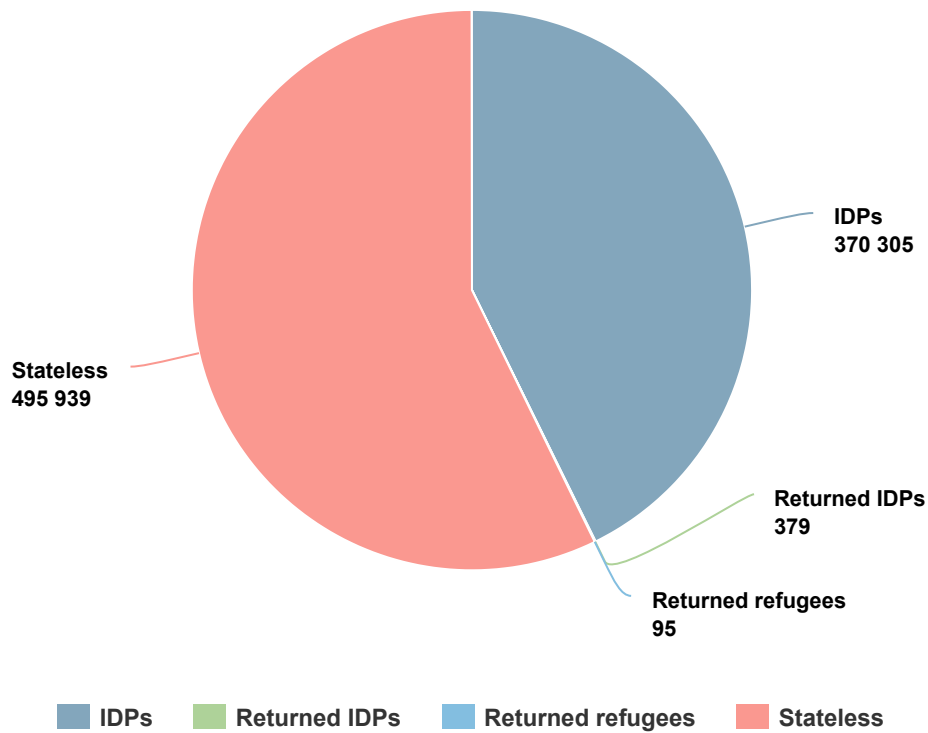
Operation: Myanmar



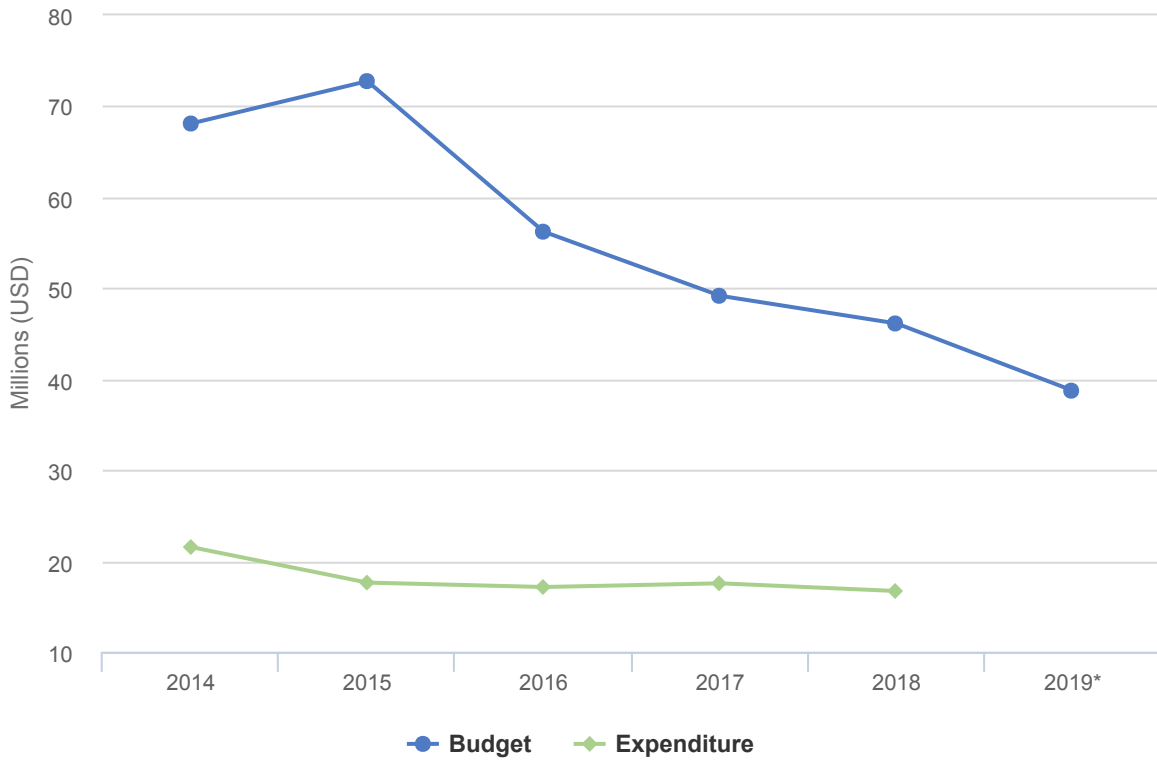
People of Concern

INCREASE IN
2% 2018

2018	866,718
2017	849,733
2016	1,302,375



Budgets and Expenditure for Myanmar



Operational Environment

Increased violence in parts of Myanmar resulted in an overall deterioration of the protection environment in 2018, with limited prospects for solutions for people of concern to UNHCR.

Overall, limited progress was made towards addressing the root causes of the crisis in Rakhine state, and there were no significant developments in the peace process. Cumbersome and unpredictable administrative procedures continued to hinder UNHCR and its partners' ability to access conflict-affected populations.

In the north-east of the country, armed hostilities led to new displacement of civilians – both temporary and protracted in nature. Overall, some 106,000 people remained displaced by the end of 2018 in Kachin and northern Shan states – a 7% increase over the course of the year.

In the south-east, the prevalence of landmines, as well as limited availability of services and livelihood opportunities remained obstacles to IDP and refugee return.

In Rakhine state, the overall security environment remained precarious. Conflict intensified towards the end of 2018, displacing some 5,000 Rohingya and ethnic minorities in Rakhine and southern Chin states and adding to an already complex context. Meanwhile, some 128,000 persons (98% of whom were stateless Rohingya) remained in a situation of protracted displacement in central areas of the state. Hundreds of thousands of non-displaced stateless people continued to reside in various townships across the state, with restrictions on freedom of movement, access to services and livelihoods, as well as other protection risks continuing to be reported.

In June 2018, the Government of Myanmar, UNDP and UNHCR signed a tripartite MoU, aimed at supporting the creation of conditions for the voluntary, safe, dignified and sustainable return of refugees to their places of origin or of their choosing. In signing the MoU, the Government affirmed its commitment to finding solutions, in line with the Rakhine Advisory Commission's recommendations, including establishing a clear and voluntary pathway to citizenship and ensuring freedom of movement for all people in Rakhine State.

Population trends

The total estimated population of concern to UNHCR in Myanmar stood at some 845,000 people in 2018 – including some 600,000 stateless persons in Rakhine state; 26,000 individuals with undetermined nationality elsewhere in the country; and 242,000 other IDPs in Kachin, northern Shan, Rakhine states and south-eastern Myanmar.

Key achievements

- In northern Rakhine state, under the framework of the tripartite MoU, 120 community consultations were conducted with over 1,400 people in some 56 villages, resulting in the identification of 71 prioritised community projects.
- In central Rakhine State, UNHCR expanded its protection coverage outside IDP camps, through community engagement and social cohesion initiatives.
- UNHCR maintained its responsibilities within the inter-agency humanitarian response in Rakhine and Kachin/northern Shan states, and assumed both a coordination and operational delivery role in the areas of protection, shelter, NFI and CCCM.

Unmet needs

One of the key protection and assistance gaps faced by UNHCR's people of concern in Myanmar as a result of limited funding is shelter. Some 16,300 IDP families had urgent shelter construction or rehabilitation needs that could not be met in 2018 in Kachin, northern Shan and Rakhine states. Moreover, only 21% of people with identified special

needs received targeted assistance despite increasing vulnerabilities and limited coping mechanisms.

Community-based activities were limited to priority locations in central Rakhine State, despite their potential to promote social cohesion among affected communities and support a conducive environment for solutions.

2018 Expenditure for Myanmar | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Final Budget	9,780,517	25,051,370	11,284,674	46,116,560
Income from contributions*	3,880,676	2,416,229	827,883	7,124,788
Other funds available / transfers	-1,574,803	8,686,648	2,699,518	9,811,363
Total funds available	2,305,873	11,102,877	3,527,402	16,936,151

Expenditure by Objective

Favourable Protection Environment				
Law and policy	0	657,609	0	657,609
Legal remedies and legal assistance	0	350,352	279,827	630,179
Subtotal	0	1,007,961	279,827	1,287,788
Fair Protection Processes and Documentation				
Identification of statelessness	0	372,196	0	372,196
Individual documentation	194,635	0	0	194,635
Subtotal	194,635	372,196	0	566,831
Security from Violence and Exploitation				
Protection from effects of armed conflict	0	781,520	178,555	960,075
Subtotal	0	781,520	178,555	960,075
Basic Needs and Essential Services				
Shelter and infrastructure	0	1,182,425	513,574	1,695,999
Basic and domestic and hygiene Items	162,082	1,005,331	152,696	1,320,109
Services for persons with specific needs	0	1,284,888	568,887	1,853,775
Subtotal	162,082	3,472,644	1,235,157	4,869,882
Community Empowerment and Self Reliance				
Community mobilization	0	1,278,249	485,145	1,763,395
Co-existence with local communities	622,986	862,768	0	1,485,754
Subtotal	622,986	2,141,017	485,145	3,249,148
Durable Solutions				
Voluntary return	314,313	151,234	0	465,547
Reintegration	517,000	0	0	517,000
Subtotal	831,312	151,234	0	982,547
Leadership, Coordination and Partnerships				

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Coordination and partnerships	97,354	151,234	151,077	399,666
Camp management and coordination	0	213,663	514,507	728,170
Subtotal	97,354	364,897	665,584	1,127,836
Logistics and Operations Support				
Supply chain and logistics	0	1,025,780	123,616	1,149,396
Operations management, coordination and support	339,023	1,738,555	417,197	2,494,774
Subtotal	339,023	2,764,335	540,812	3,644,170
2018 Expenditure Total	2,247,392	11,055,803	3,385,081	16,688,276

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*