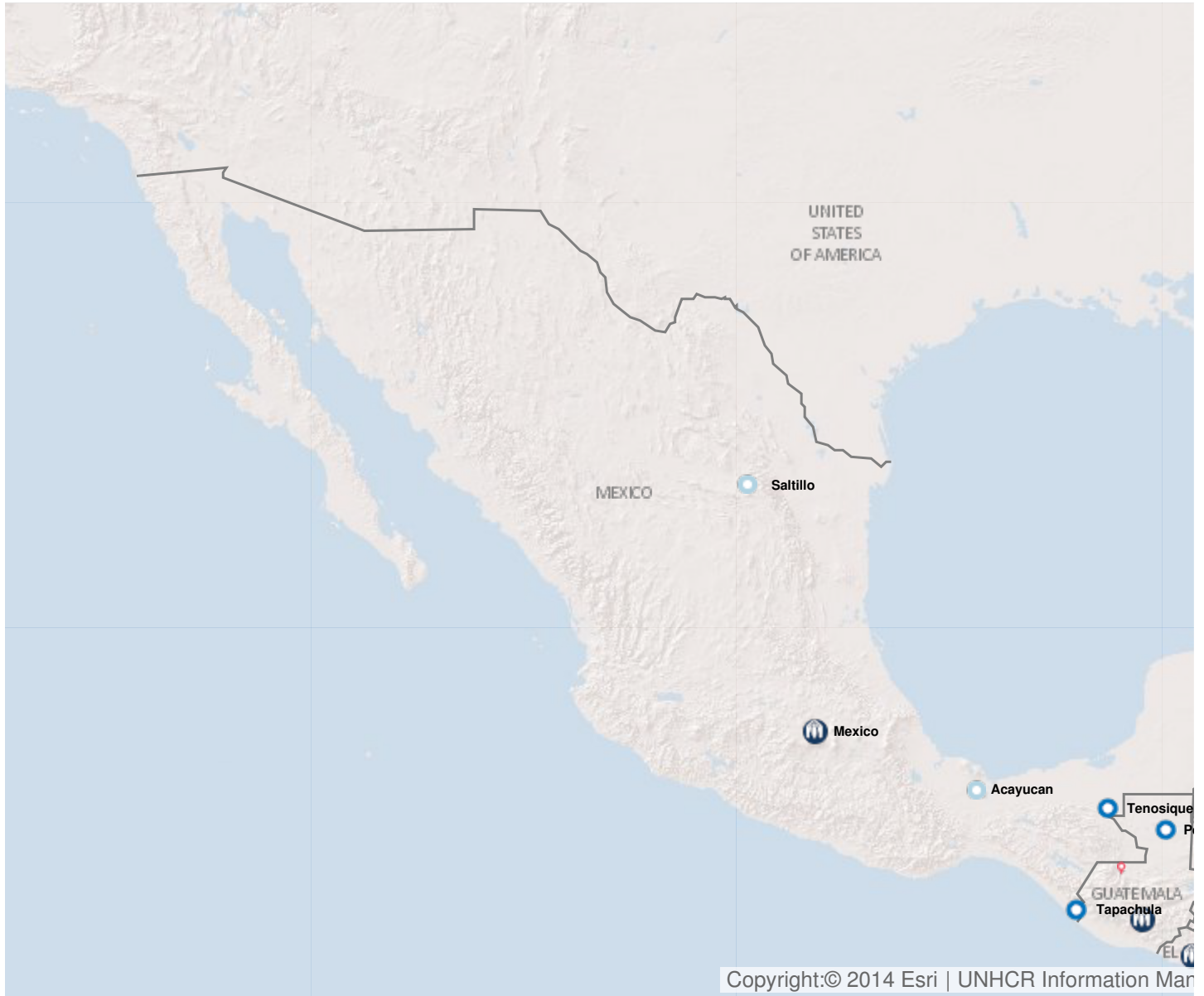


2018 Planning summary

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Operation: Mexico

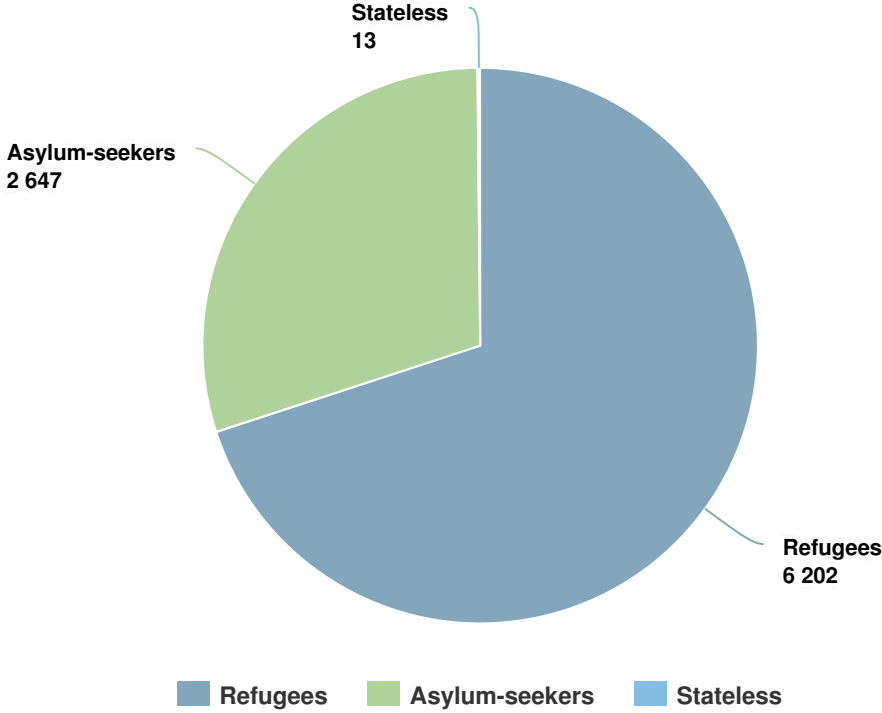


Latest update of camps and office locations 21 Nov 2016.

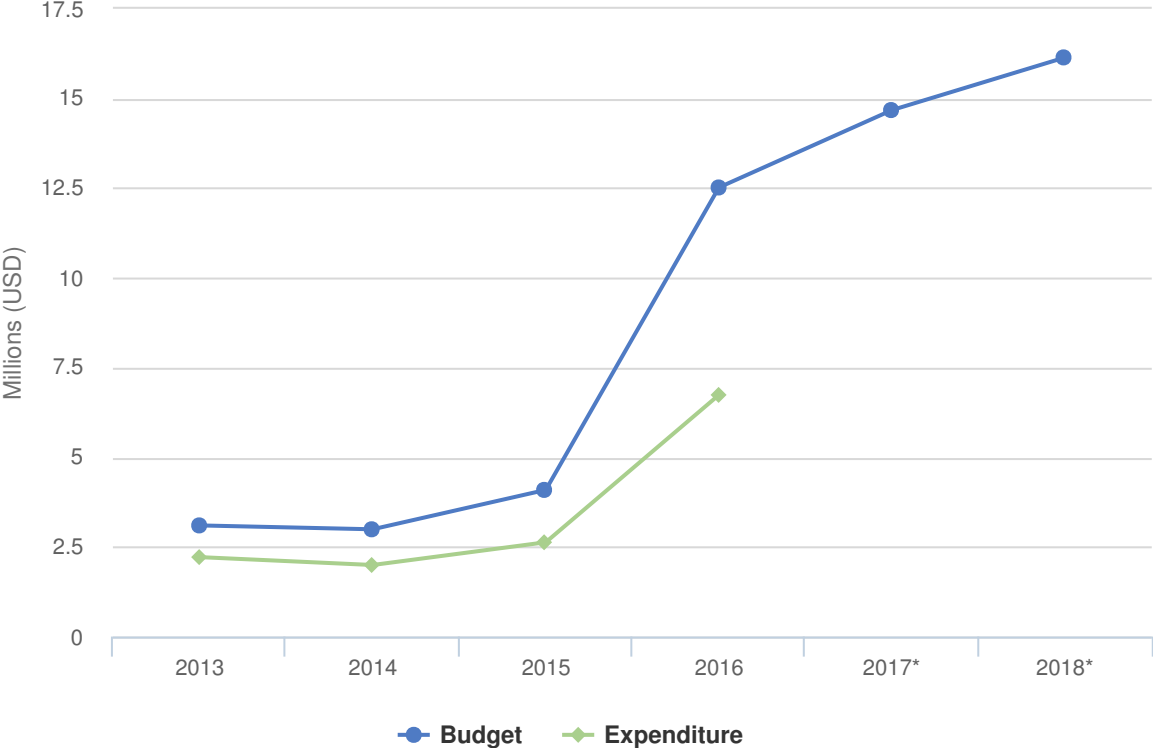
People of Concern

INCREASE IN
107% **2016**

2016	8,862
2015	4,286
2014	4,722



Budgets and Expenditure for Mexico



Working environment

The main drivers of forced displacement will continue, resulting in increasing numbers of people fleeing violence in the North of Central America (NCA) to Mexico. A greater number of people will decide to remain in Mexico, in particular in urban centres. As a result of immigration enforcement measures in Mexico and the United States of America, security risks are likely to evolve due to the presence of criminal organizations along migration routes. The increasing cost of travel North, will continue to affect people's decision to remain in Mexico.

Mexico is a CRRF roll-out country in which the Government has agreed to implement the high standards of protection, and implement innovative solutions for refugees. This includes strengthening the refugee status determination (RSD) procedure based on international standards and the Mexican Commission for Aid to Refugees (COMAR) presence in regions with a high number of asylum claims; developing information campaigns about the right to seek asylum; strengthening the newly-established child protection authorities, and increasing efforts to improve identification of protection needs of unaccompanied and separated children; promoting dialogue with Governments of the region; implementing alternatives to detention; and promoting the socio-economic inclusion of refugees. UNHCR's priority in the coming years is to strategically align its actions to the Government's CRRF commitments and to provide technical support where needed. As such, the Office has aligned its multi-year, multi-partner strategy's strategic objectives to the four pillars of the CRRF.

Key priorities

In 2018, UNHCR will focus on:

- Ensuring that refugees have access to territory, asylum procedures and the full range of rights. This will involve capacity-building activities targeting staff involved in refugee status determination, providing information to people of concern and seeking full implementation of the quality assurance mechanism;
- Addressing the increasing number of asylum-seekers in Mexico, by improving reception conditions, strengthening the shelter capacity of , and by providing direct cash-based assistance while their refugee claims are being processed, helping to reduce the number of abandoned claims and increasing the number of people receiving the protection of refugee status.
- Encouraging the inclusion of refugees in the national economy, in local and national programmes and services, and in mobilizing development interventions to support these efforts.
- Advocating with the local authorities to ensure people of concern' access to national programmes and services.

Support the Mexican Government with the roll-out of the CRRF in the context of the New York Declaration. UNHCR will complement the efforts made by the Government for the protection of people of concern.

2018 Original Budget for Mexico | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	166,988	166,988
Law and policy	248,983	248,983
Legal remedies and legal assistance	1,263,121	1,263,121
Access to territory	711,725	711,725
Public attitudes towards persons of concern	1,002,359	1,002,359
	Subtotal	3,393,176
Fair Protection Processes and Documentation		
Reception conditions	2,173,955	2,173,955
Status determination	1,022,890	1,022,890
	Subtotal	3,196,844
Security from Violence and Exploitation		
SGBV prevention and response	338,284	338,284
Non-arbitrary detention	623,878	623,878
Child protection	786,595	786,595
	Subtotal	1,748,756
Basic Needs and Essential Services		
Reproductive health and HIV/ Aids response	120,865	120,865
Basic and domestic and hygiene Items	2,110,865	2,110,865
Services for persons with specific needs	400,348	400,348
	Subtotal	2,632,078
Community Empowerment and Self Reliance		
Community mobilization	118,365	118,365
Co-existence with local communities	560,865	560,865
Self-reliance and livelihoods	2,126,159	2,126,159
	Subtotal	2,805,389
Durable Solutions		
Integration	593,390	593,390
Resettlement	221,730	221,730
	Subtotal	815,119

	Pillar 1 Refugee programme	Total
Leadership, Coordination and Partnerships		
Coordination and partnerships	492,967	492,967
Subtotal	492,967	492,967
Logistics and Operations Support		
Operations management, coordination and support	1,060,671	1,060,671
Subtotal	1,060,671	1,060,671
2018 Original Budget	16,145,000	16,145,000