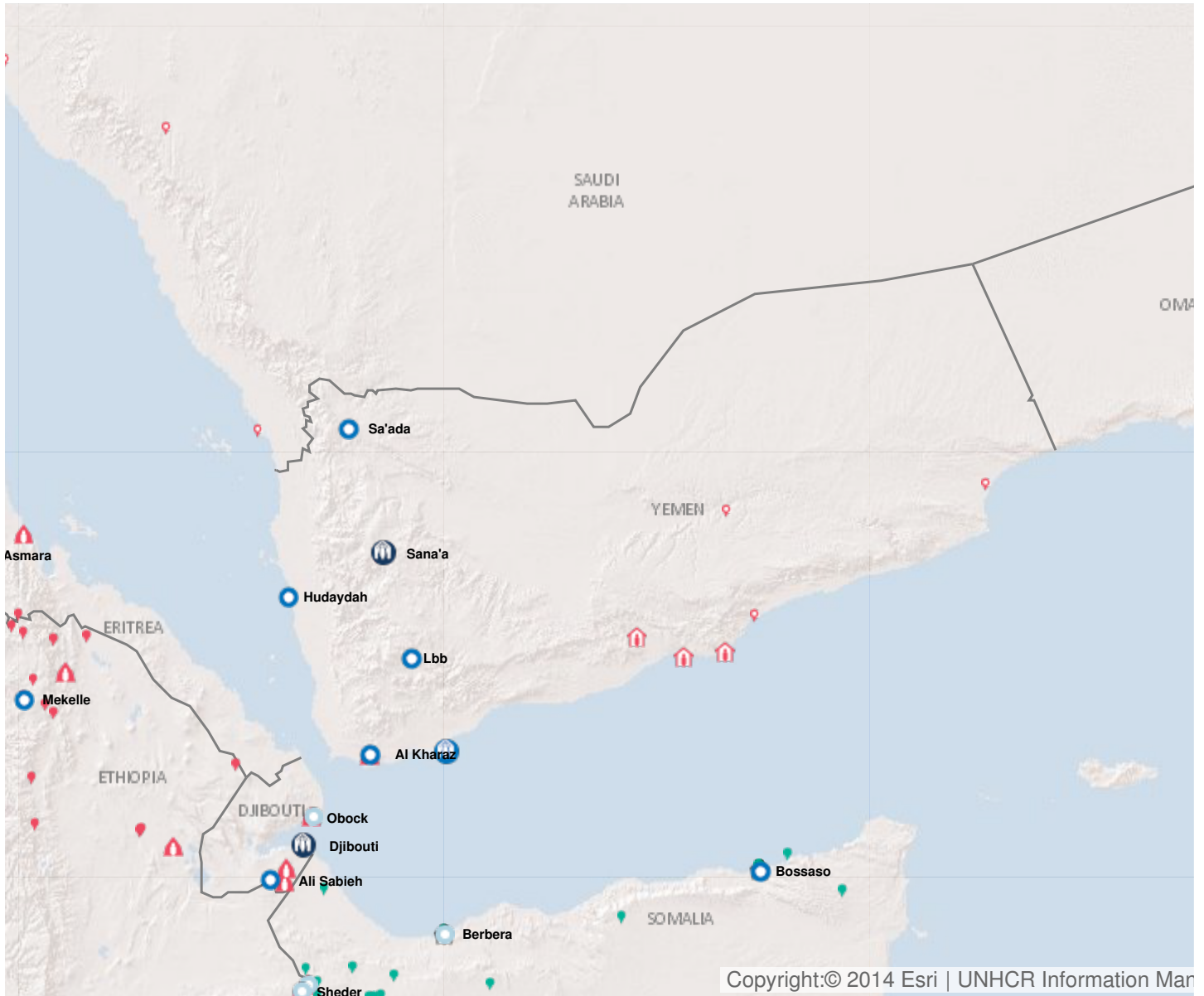


2018 Planning summary

Downloaded on 14/11/2017

Operation: Yemen

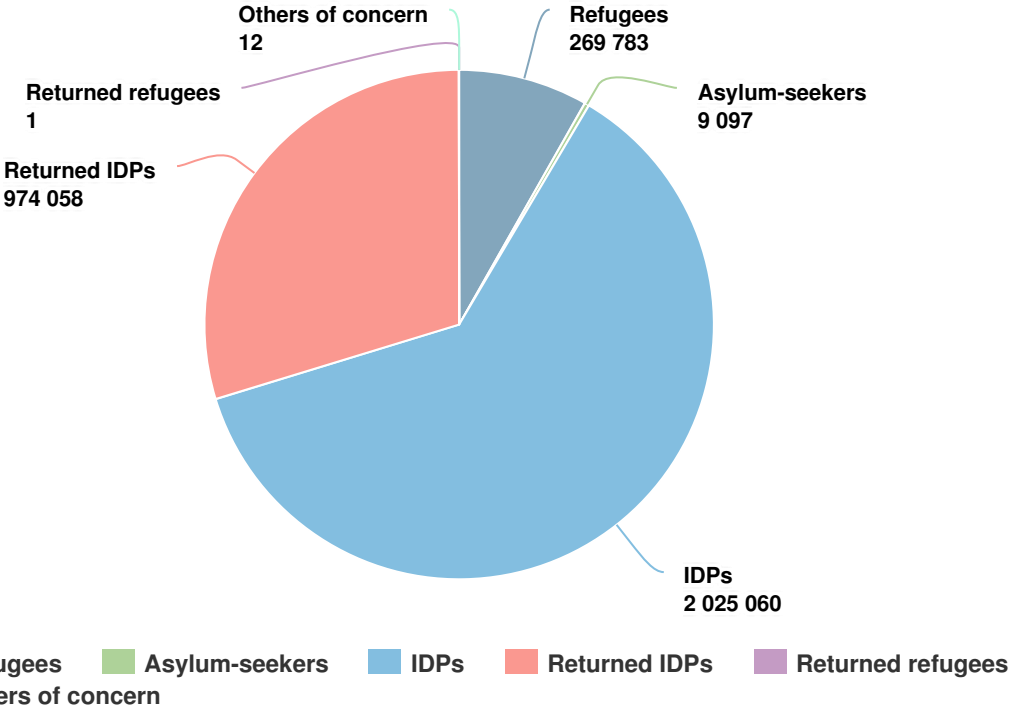


Latest update of camps and office locations **21 Nov 2016**.

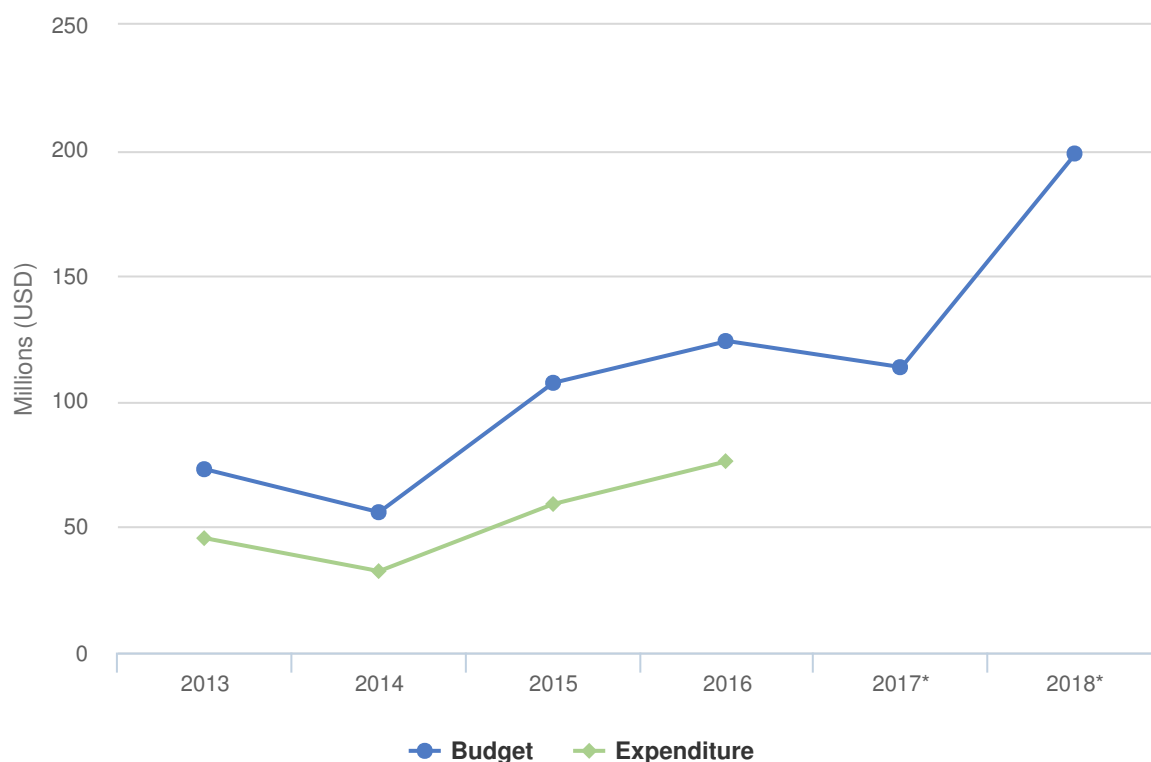
People of Concern

INCREASE IN
17% 2016

2016	3,278,011
2015	2,809,088
2014	686,217



Budgets and Expenditure for Yemen



Plan Overview

Working environment

The humanitarian crisis in Yemen reached unprecedented levels during the first half of 2017, with no political solution in sight and an acute protection crisis sweeping the country. The conflict has left 20.7 million people, three quarters of the population, in need of humanitarian or protection assistance. Escalation of hostilities, disruption of basic services and destruction of infrastructure, compounded by severe economic deterioration, threat of famine, an outbreak of cholera, along with continued violations in international humanitarian law, has resulted in Yemen becoming the largest humanitarian crisis in the world. As of July, close to two million people, across 21 governorates, were forced to flee their homes, with 84 per cent of them displaced for more than a year. A further 946,000 internally displaced people (IDP) returned to their location of origin, 88 per cent of whom returned more than one year ago. Despite this trend, many returns took place under hazardous circumstances and conditions in places of return remained complex.

As of August 2017, the refugee and asylum-seeker population stood at some 280,600 people, all of whom continue to live in precarious situations. Despite war, an estimated 60,000 refugees and migrants arrived or transited through Yemen in 2017. Coupled with continuous economic decline and a chronic lack of livelihood opportunities, vulnerabilities of people of concern have been exponentially amplifying. Insecurity and ongoing hostilities continue to hamper provision of assistance and limit the protection space. Given these deteriorating conditions for refugees in Yemen, UNHCR in partnership with IOM, will continue to support Somali refugees wishing to return to Somalia.

UNHCR partners with a number of national and international non-governmental organizations, as well as UN agencies, such as UNICEF, WFP and WHO, in order to deliver more comprehensive services to displaced populations. UNHCR leads the Protection, Shelter/Non-Food Items/ and Camp Coordination and Camp

Management clusters. In addition, UNHCR works with key line Ministries to expand and enhance local response capacities, with the aim of mainstreaming health and education services for refugees into existing national systems.

Assessments conducted by the clusters have identified health, food and nutrition, and the protection of civilians as the most critical needs of the IDPs. Additional findings have identified separated families, limited freedom of movement, lack of civil documentation, arbitrary arrest and detention, harassment, limited access to services, conflict-related injuries, acute mental distress, child recruitment, gender-based violence, high cost of living and lack of livelihood opportunities as some of the main challenges faced by IDPs.

Key priorities

In 2018, UNHCR will focus on:

- Providing lifesaving support and legal protection to refugees, asylum seekers, IDPs and IDP returnees;
- Increasing the scope of cash-based interventions for refugees, IDPs and IDP returnees as the most effective tool to deliver assistance;
- Jointly with the Yemen authorities, ensuring the provision of international protection to refugees arriving and residing in Yemen, in accordance with the 1951 Refugee Convention and its 1967 Protocol to which Yemen is a signatory;
- Advocating for and supporting diverse durable solutions for all people of concern including voluntary return, local integration, and other alternative pathways in support of comprehensive solutions;
- Under the Assisted Spontaneous Return (ASR) programme, providing assistance to Somali refugees who wish to return to Somalia;
- Widening the scope of an information campaign, to highlight the risks associated with irregular movements across the seas from the Horn of Africa to and through Yemen ;
- Strengthening protection interventions for returnees and IDPs, particularly through community-based protection networks, to provide legal assistance and psychosocial support with a focus on sexual and gender-based violence survivors;
- Increasing the level of partnerships with all humanitarian actors in Yemen with the aim of enhancing coordination mechanisms;
- Strengthening the capacity of local partners and diversify partnerships in order to provide effective, efficient and tailor-made interventions for refugees and IDPs.

2018 Original Budget for Yemen | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Legal remedies and legal assistance	729,596	1,419,733	2,149,329
Access to territory	1,926,399	0	1,926,399
Public attitudes towards persons of concern	0	833,032	833,032
Subtotal	2,655,995	2,252,765	4,908,760
Fair Protection Processes and Documentation			
Reception conditions	1,477,626	0	1,477,626
Registration and profiling	1,328,350	0	1,328,350
Status determination	1,540,139	0	1,540,139
Individual documentation	956,480	0	956,480
Civil status documentation	385,006	0	385,006
Subtotal	5,687,600	0	5,687,600
Security from Violence and Exploitation			
SGBV prevention and response	1,607,952	0	1,607,952
Non-arbitrary detention	502,221	0	502,221
Child protection	2,670,879	0	2,670,879
Subtotal	4,781,052	0	4,781,052
Basic Needs and Essential Services			
Health	5,953,285	0	5,953,285
Reproductive health and HIV/ Aids response	1,842,559	0	1,842,559
Nutrition	633,379	0	633,379
Food security	825,565	0	825,565
Water	305,657	0	305,657
Sanitation and hygiene	986,065	0	986,065
Shelter and infrastructure	284,380	50,210,945	50,495,325
Energy	295,573	0	295,573
Basic and domestic and hygiene Items	1,124,257	23,957,982	25,082,239
Services for persons with specific needs	4,279,319	8,567,296	12,846,615
Education	7,041,519	0	7,041,519
Subtotal	23,571,555	82,736,224	106,307,779

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Community Empowerment and Self Reliance			
Community mobilization	1,380,127	1,651,058	3,031,185
Co-existence with local communities	0	1,035,659	1,035,659
Self-reliance and livelihoods	2,027,738	0	2,027,738
Subtotal	3,407,864	2,686,717	6,094,581
Durable Solutions			
Voluntary return	48,305,378	0	48,305,378
Resettlement	418,645	0	418,645
Subtotal	48,724,023	0	48,724,023
Leadership, Coordination and Partnerships			
Coordination and partnerships	474,187	3,123,754	3,597,941
Donor relations	427,928	0	427,928
Subtotal	902,116	3,123,754	4,025,870
Logistics and Operations Support			
Supply chain and logistics	3,792,510	9,536,962	13,329,472
Operations management, coordination and support	1,622,953	3,261,545	4,884,498
Subtotal	5,415,462	12,798,508	18,213,970
2018 Original Budget	95,145,669	103,597,968	198,743,637