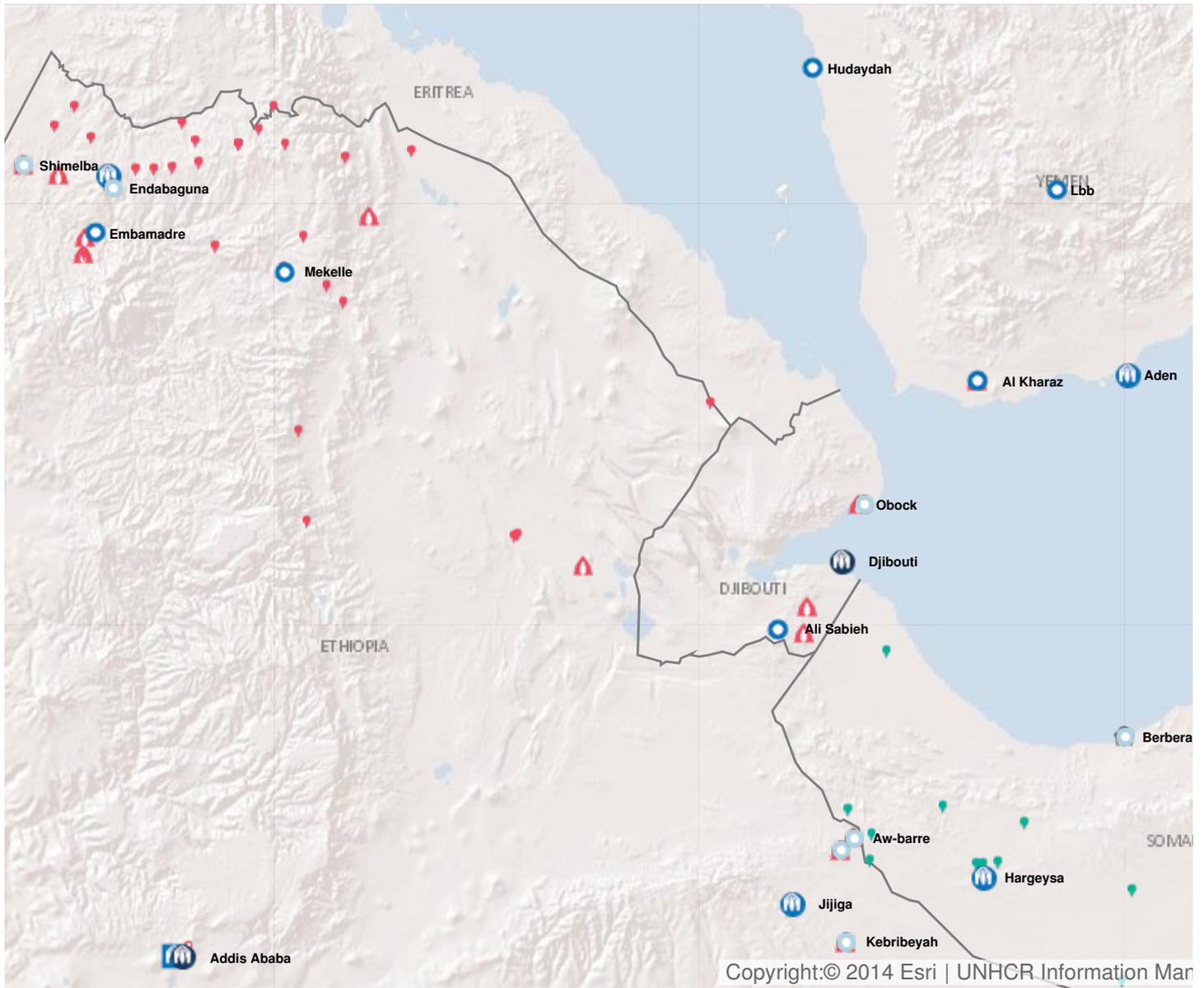


2018 Planning summary

Downloaded on 12/12/2017

Operation: Djibouti

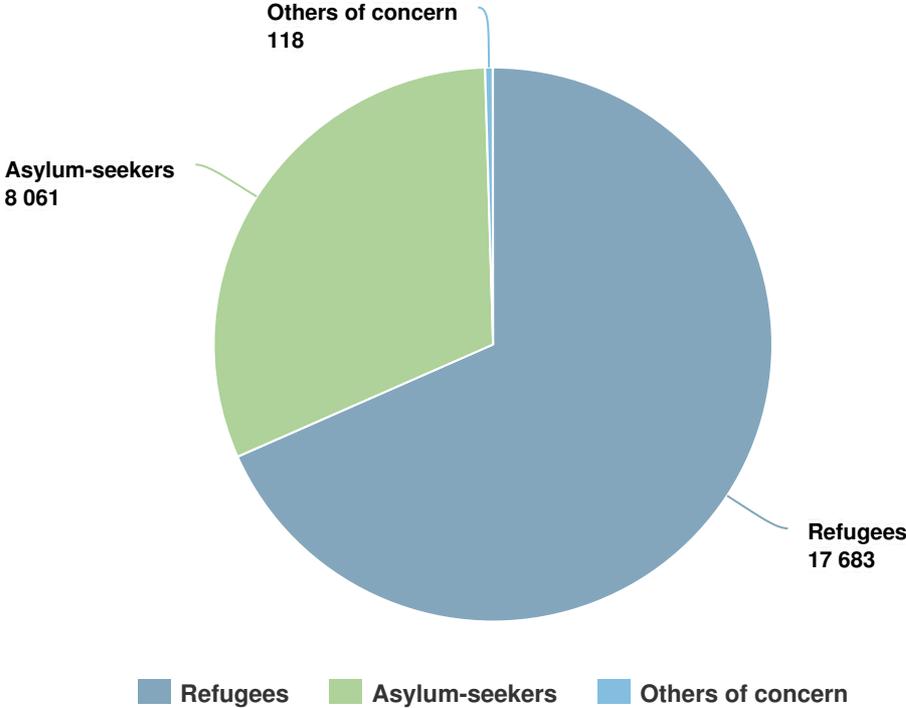


Latest update of camps and office locations **21 Nov 2016.**

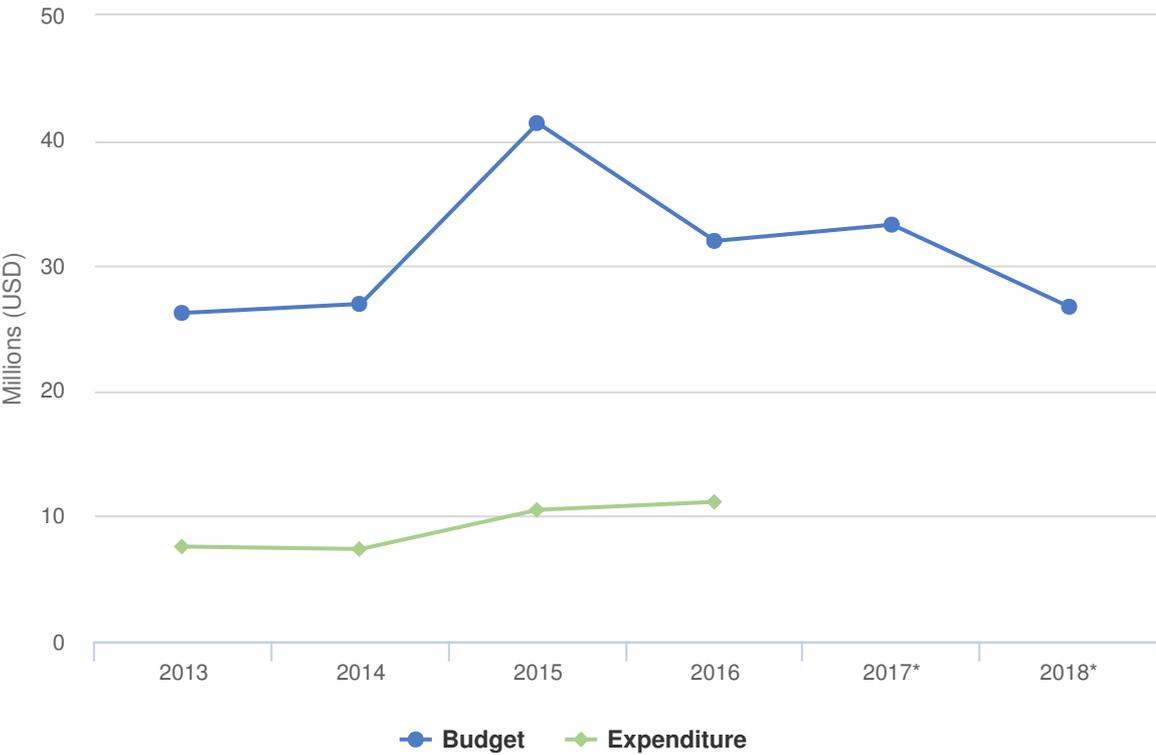
People of Concern

INCREASE IN
18% **2016**

2016	25,862
2015	22,006
2014	24,362



Budgets and Expenditure for Djibouti



Operational Environment

The security situation in Djibouti is relatively safe and stable, with no immediate risks in sight. In 2018, UNHCR will continue to protect and provide for the refugees and asylum-seekers from Eritrea, Ethiopia, Somalia and Yemen.

The welcoming stance of the Government of Djibouti lays out a good foundation for the well-being of the refugees and others of concern. The Government's orientation of inclusivity was demonstrated by the National Refugee Law, which was passed in early 2017. The Government continues to work toward providing refugee protection through legal framework in the upcoming issuance of decrees.

An active and engaged member of the international community, Djibouti embraces global cooperation on refugee rights and protection, but is also proactive in implementing progressive action within its borders. It is a roll-out country of the Comprehensive Refugee Response Framework (CRRF), an initiative that aims to bolster the well-being of both host communities and refugees.

Djibouti has already made good progress in extending quality education to refugee children, and in 2018 UNHCR continues to advocate for refugee inclusion in national health insurance coverage.

The Office has a strong network of operational and financial partners in Djibouti. In addition to the Government of Djibouti, key partners include donors, other UN agencies, and local NGOs.

Key Priorities

In 2018, UNHCR will focus on:

- Advocating for durable solutions and implementing livelihood programmes that will enable refugees to become self-sufficient;
- Building the capacity of national institutions to ensure that asylum procedures are efficiently applied and in compliance with international standards;

Strengthening the Government's capacity and local health facilities to ensure the inclusion of refugees into the national health system.

2018 Original Budget for Djibouti | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
Law and policy	396,955	396,955
Access to territory	309,955	309,955
Subtotal	706,910	706,910
Fair Protection Processes and Documentation		
Status determination	492,024	492,024
Civil status documentation	847,435	847,435
Subtotal	1,339,459	1,339,459
Security from Violence and Exploitation		
SGBV prevention and response	751,955	751,955
Subtotal	751,955	751,955
Basic Needs and Essential Services		
Health	4,721,955	4,721,955
Water	3,757,910	3,757,910
Shelter and infrastructure	3,488,910	3,488,910
Energy	1,815,502	1,815,502
Education	2,603,599	2,603,599
Subtotal	16,387,877	16,387,877
Community Empowerment and Self Reliance		
Co-existence with local communities	301,955	301,955
Self-reliance and livelihoods	1,080,955	1,080,955
Subtotal	1,382,910	1,382,910
Durable Solutions		
Voluntary return	821,024	821,024
Integration	202,024	202,024
Resettlement	252,024	252,024
Subtotal	1,275,072	1,275,072
Leadership, Coordination and Partnerships		
Coordination and partnerships	571,910	571,910
Camp management and coordination	1,211,955	1,211,955

	Pillar 1 Refugee programme	Total
Subtotal	1,783,866	1,783,866
Logistics and Operations Support		
Supply chain and logistics	2,481,087	2,481,087
Operations management, coordination and support	621,794	621,794
Subtotal	3,102,881	3,102,881
2018 Original Budget	26,730,931	26,730,931