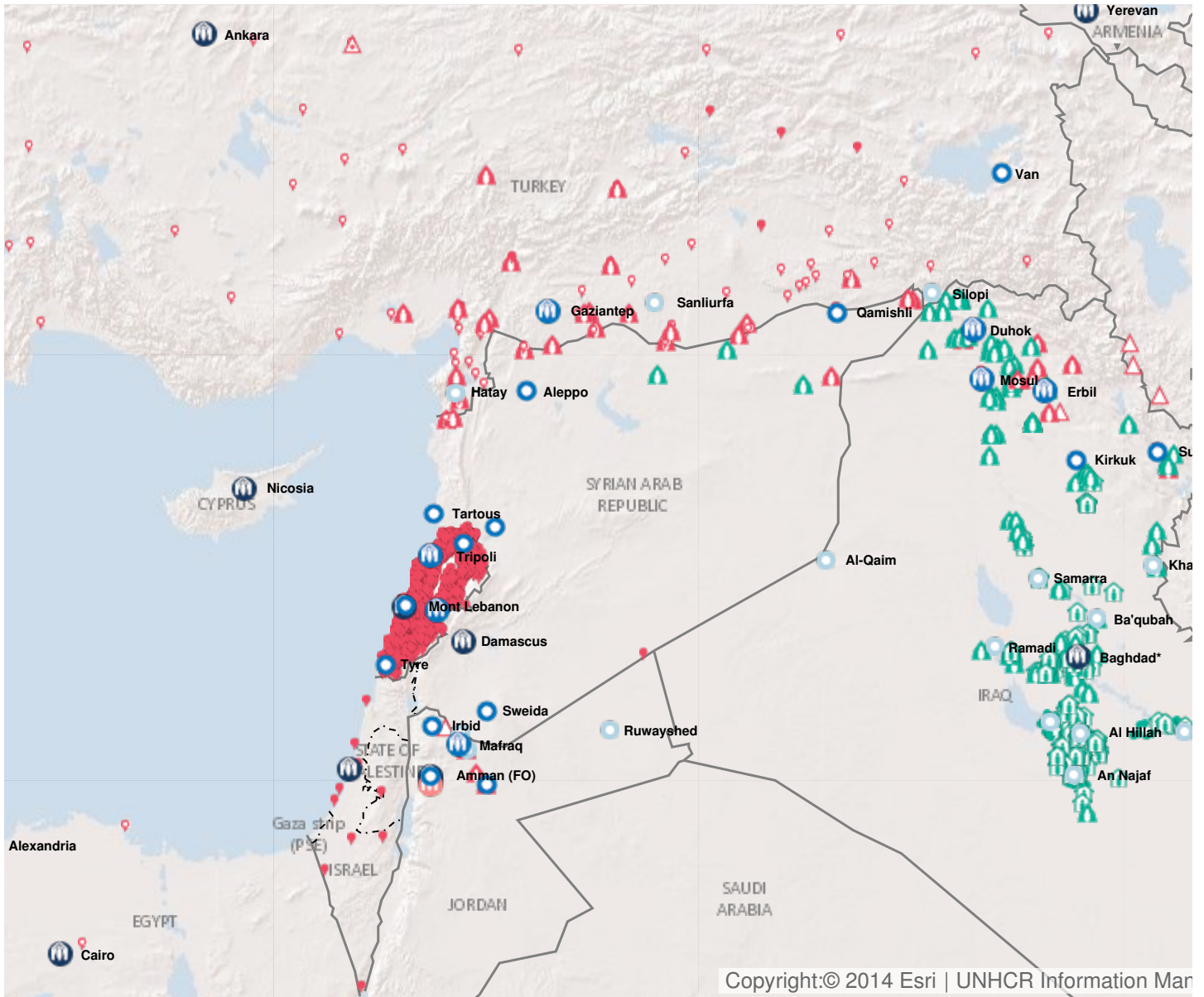


2018 Planning summary

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Operation: Syrian Arab Republic

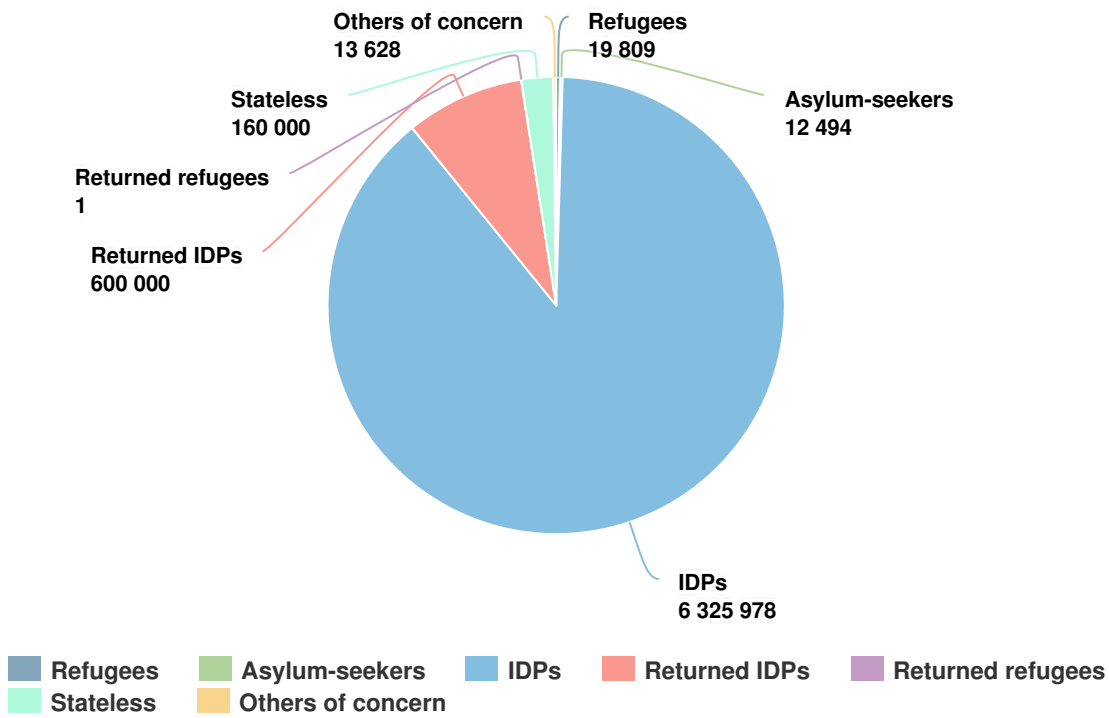


Latest update of camps and office locations **21 Nov 2016.**

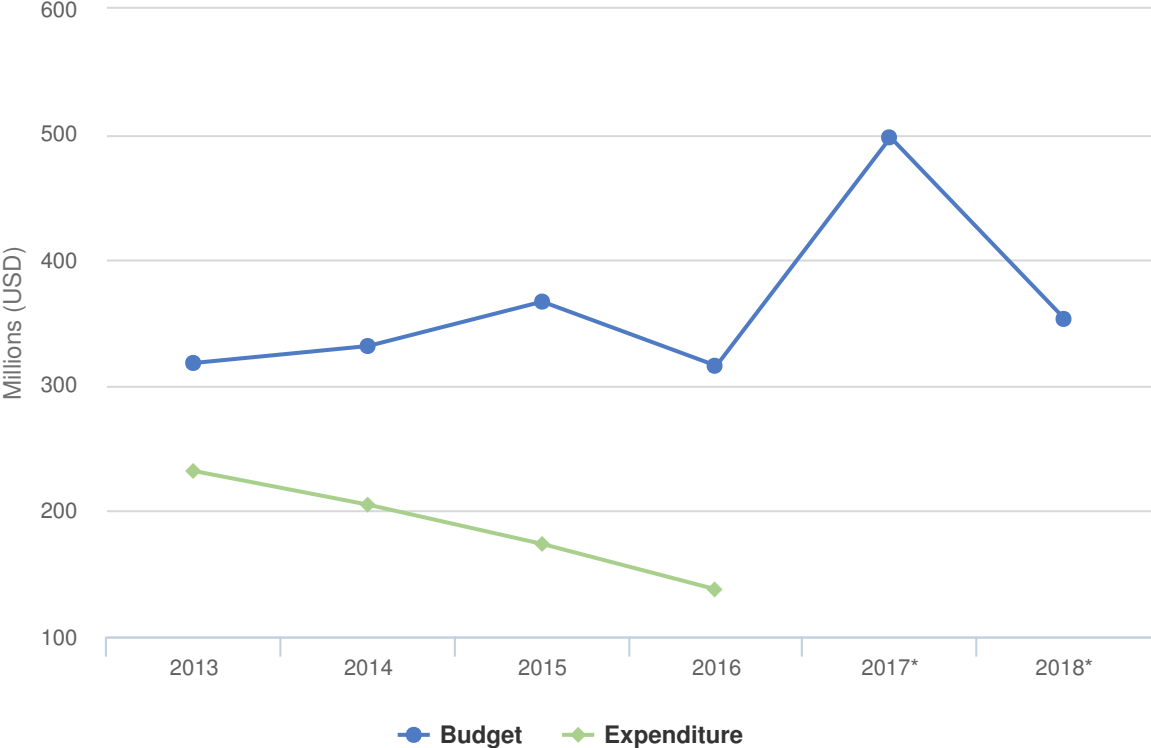
People of Concern

INCREASE IN
6% 2016

2016	7,131,910
2015	6,753,569
2014	7,947,655



Budgets and Expenditure for Syrian Arab Republic



Working environment

The crisis in Syrian Arab Republic (Syria) has had devastating consequences for civilians with nearly half of Syria's pre-crisis population being internally or externally displaced. Currently 13.5 million people in Syria are in need of humanitarian assistance, including nearly three million people living in hard-to-reach and besieged locations. The ceasefire in December 2016 and the Astana talks leading to the establishment of four “de-escalation areas” have yielded a noticeable decrease in armed hostilities, bringing about a renewed hope for a political solution to the crisis and increased access to people in need.

An estimated 600,000 IDPs and more than 30,000 refugees spontaneously returned home in the first half of 2017. However, conditions for return in safety and dignity are not yet in place and UNHCR does not promote, nor facilitate, the return of refugees to Syria at this time. UNHCR is enhancing protection and assistance in Syria for those IDPs and refugees who may voluntarily and spontaneously return, as well as continuing its programmes for IDPs and those newly displaced.

The 2018 Humanitarian Needs Overview and Humanitarian Response Plan (HRP) are being developed and will set the framework within which the humanitarian community will respond to the large-scale humanitarian needs. Despite the devastating crisis and although the country is not party to the main international refugee instruments, the Government continues to apply favorable policies towards refugees and asylum-seekers.

In the context of the Whole of Syria approach, UNHCR continues to play a key coordination role leading of the Protection/Community Services, Shelter and Non-Food items sectors.

Key priorities

In 2018, UNHCR will focus on:

- Providing life-saving assistance to IDPs across the country;
- Engaging the Government in raising protection concerns and finding appropriate solutions and support national counterparts in addressing issues pertaining to civil registration/documentation, as well as Housing, Land, and Property (HLP) rights;
- Enhancing protection through a wide range of integrated community-based protection programmes, with a particular attention to sexual and gender-based violence, child protection, and services for people with specific needs;
- Registration of new asylum-seekers;
- Identifying durable solutions, including resettlement and voluntary repatriation for refugees;
- Providing services in areas of return for the expected self-organized refugee and IDP returnees, while advocating that any returns be safe, dignified, informed, voluntary and sustainable return.

2018 Original Budget for Syrian Arab Republic | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	120,682	198,641	1,063,407	1,382,729
Legal remedies and legal assistance	1,096,841	0	4,366,084	5,462,925
Access to territory	195,682	0	0	195,682
Public attitudes towards persons of concern	0	0	1,162,264	1,162,264
Subtotal	1,413,205	198,641	6,591,755	8,203,600
Fair Protection Processes and Documentation				
Registration and profiling	795,682	0	0	795,682
Status determination	395,682	0	0	395,682
Individual documentation	495,682	0	0	495,682
Civil status documentation	370,682	0	0	370,682
Subtotal	2,057,728	0	0	2,057,728
Security from Violence and Exploitation				
SGBV prevention and response	416,364	0	10,643,627	11,059,991
Non-arbitrary detention	295,682	0	0	295,682
Child protection	816,364	0	10,025,221	10,841,584
Subtotal	1,528,409	0	20,668,848	22,197,257
Basic Needs and Essential Services				
Health	6,893,682	0	13,155,939	20,049,620
Shelter and infrastructure	9,546,841	0	41,070,626	50,617,467
Basic and domestic and hygiene Items	0	0	74,855,939	74,855,939
Services for persons with specific needs	12,940,523	0	62,453,627	75,394,150
Education	6,989,364	0	19,080,221	26,069,584
Subtotal	36,370,409	0	210,616,351	246,986,760
Community Empowerment and Self Reliance				
Community mobilization	442,523	0	16,526,814	16,969,337
Self-reliance and livelihoods	1,446,841	0	28,290,221	29,737,061
Subtotal	1,889,364	0	44,817,034	46,706,398
Durable Solutions				

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Voluntary return	3,046,841	0	0	3,046,841
Resettlement	407,523	0	0	407,523
Subtotal	3,454,364	0	0	3,454,364
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	0	883,407	883,407
Donor relations	0	0	2,006,814	2,006,814
Subtotal	0	0	2,890,221	2,890,221
Logistics and Operations Support				
Supply chain and logistics	0	0	12,455,939	12,455,939
Operations management, coordination and support	543,587	0	7,504,147	8,047,734
Subtotal	543,587	0	19,960,085	20,503,672
2018 Original Budget	47,257,066	198,641	305,544,294	353,000,000