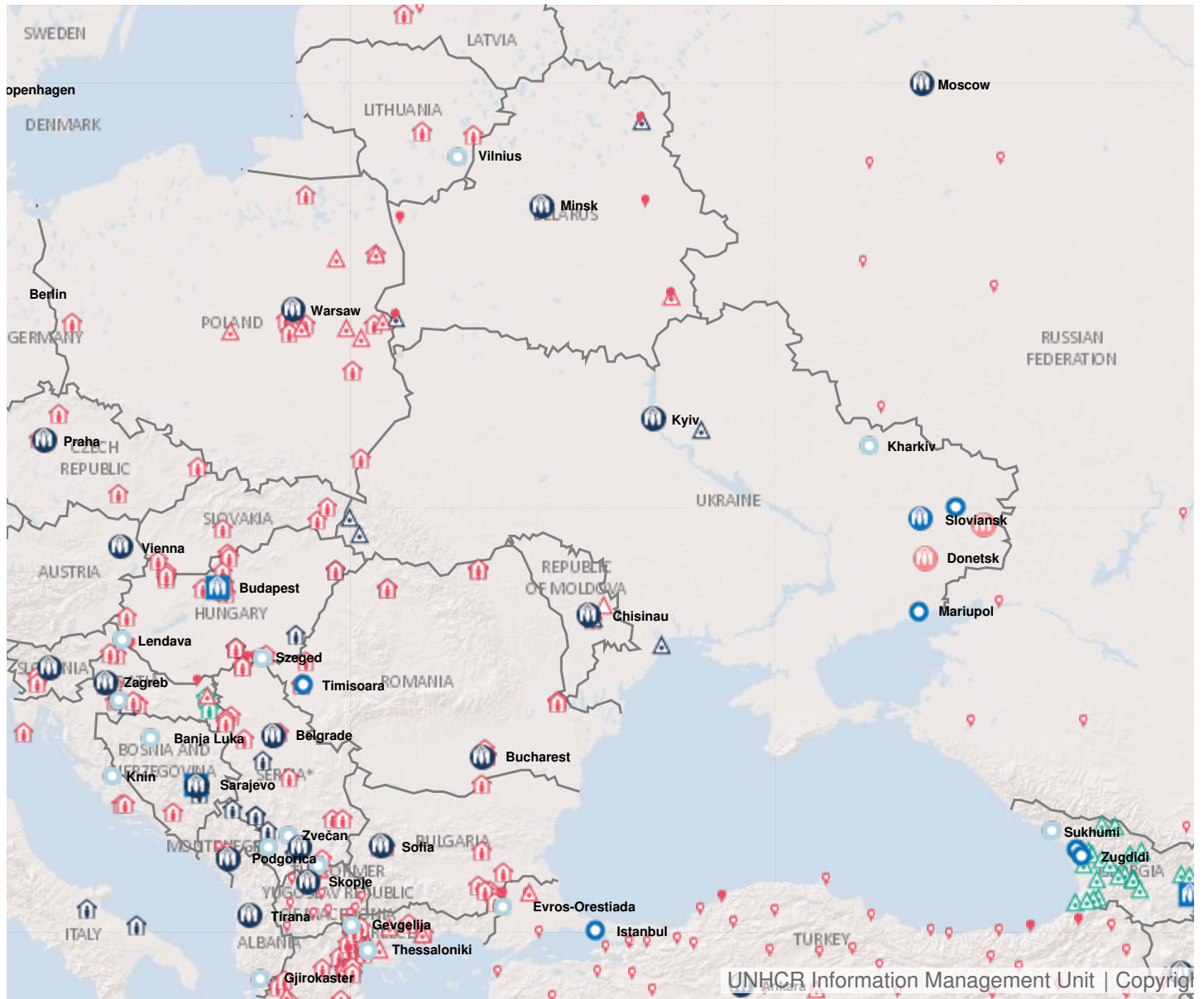


2018 Planning summary

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Operation: Ukraine

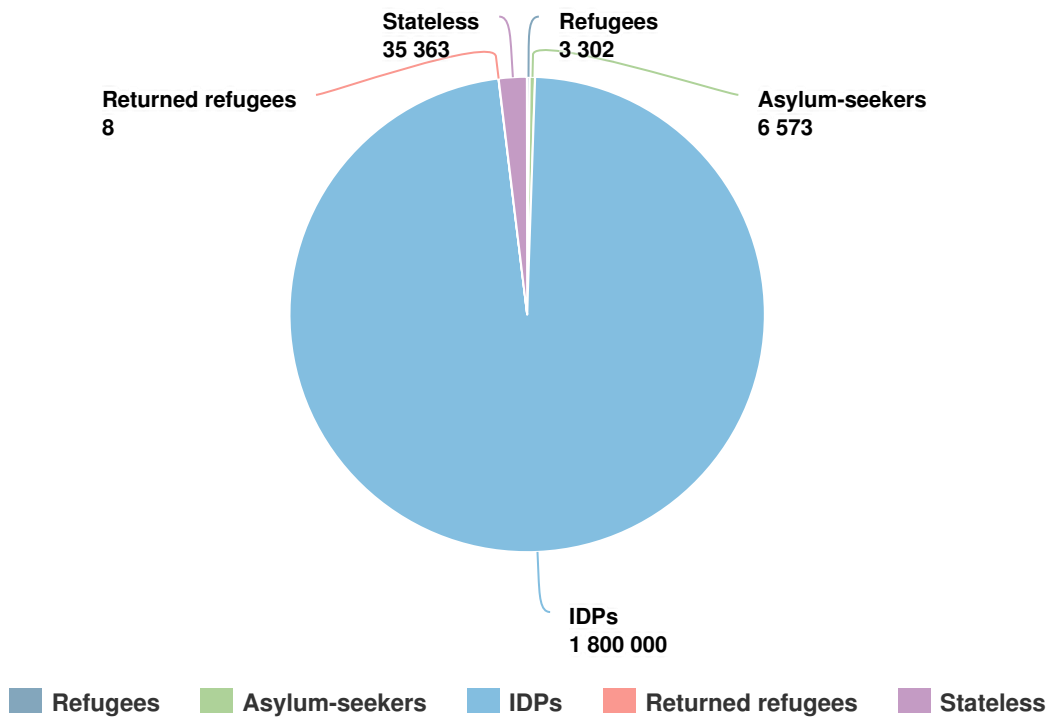


Latest update of camps and office locations 21 Nov 2016.

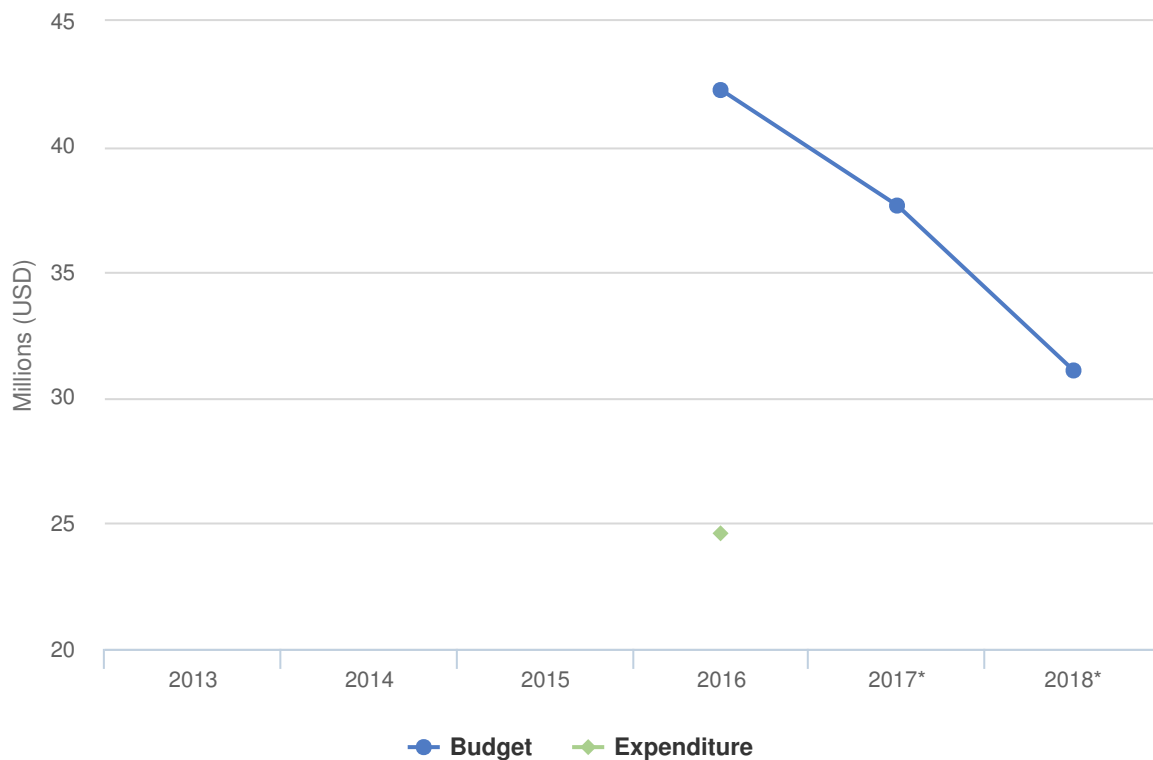
People of Concern

2016

1,845,246



Budgets and Expenditure for Ukraine



Working environment

As of end-2016, more than 1.6 million people were registered by the Government of Ukraine as internally displaced. UN agencies use a triangulated IDP figure of approximately 800,000 to 1,000,000, as outlined in the 2017 Ukraine Humanitarian Response Plan. UNHCR's response forms part of inter-agency efforts and focuses on three main objectives: advocating for and responding to the protection needs of conflict-affected people; providing emergency assistance and ensuring non-discriminatory access to quality essential services; and, improving the resilience of people of concern, preventing further degradation of the humanitarian situation, and promoting early recovery and social cohesion.

UNHCR continues to lead the shelter/non-food item (NFI) and the protection clusters. The security situation in eastern Ukraine remains volatile and can hinder delivery of humanitarian assistance to people in need. It is hoped that the resolution of obstacles to humanitarian access in non-government controlled areas will enable UNHCR to enhance its assistance delivery.

Challenges remain in securing protection and durable solutions for IDPs and other conflict-affected people, including restrictions on freedom of movement and humanitarian access to affected populations. Long delays, including overnight stops, at crossing points put civilians at risk, especially people with specific needs. UNHCR continues to support measures to facilitate and expedite crossings. The situation of people residing close to the line of contact remains especially concerning, as they lack access to regular services and protection, including social benefits and pensions. UNHCR continues to work closely with community-based organizations to support IDPs and people at risk of displacement.

Although no major new displacement is expected in 2018, in view of the challenging economic situation, many residents of non-government controlled areas may continue to move to government-controlled areas or to commute across the line of contact. It is assumed that the number of IDPs will slightly decrease throughout the years.

As of November 2017, Ukraine was hosting some 3,253 refugees and 5,464 asylum-seekers. The majority of refugees and asylum-seekers originated from Afghanistan and the Syrian Arab Republic, with more than 70 other countries of origin also represented. More than 35,000 persons were estimated to be stateless as of end-2016. UNHCR will continue to work with the Government to bring the national asylum system in line with international standards, including in terms of prospects for local integration of refugees. Several important legislative initiatives relating to the asylum system have been recently adopted, such as amendments to the Refugee Law in the area of registration (improvement of the recording of personal data) and adoption of joint State Migration Service and State Border Guard Service instructions concerning transfer of asylum applications.

UNHCR will support the Government in adopting legislation to ensure that no child is born stateless, protection status and documentation are issued to stateless persons, and birth registration is issued for prevention of statelessness. Moreover, UNHCR will advocate for the introduction of simplified procedures for issuing birth certificates for babies born in the non-governmental controlled areas. UNHCR will also provide legal counselling/representation related to the prevention of statelessness, as well as to stateless persons on obtaining statelessness documents and on naturalization.

Key priorities

In 2018 UNHCR will focus on:

- Continuing to lead the shelter/NFI and the protection clusters, and fostering partnerships with IDP communities, international organizations, civil society, and central and local governments;

- Strengthening UNHCR's presence in areas with large numbers of IDPs;
- Maintaining a strong protection monitoring and advocacy role and promoting access to durable solutions for IDPs (local integration or return);
- Responding to protection concerns of and acute humanitarian gaps faced by IDPs and vulnerable populations/communities by: providing cash grants, legal and social counselling, as well as life-saving NFIs and shelter support for those at highest risk; implementing community projects for people with specific needs in non-government controlled areas and along the contact line; and fostering peaceful coexistence between IDPs and host communities;
- Ensuring the continuing participation of the Government in the regional quality assurance initiative in Eastern Europe and the South Caucasus, with the aim of strengthening asylum procedures by conducting capacity building for first instance decision makers, the judiciary, and border guards; and
- Supporting the Government in the identification of stateless persons and developing relevant legislation to end statelessness, including through the establishment of a statelessness determination procedure.

2018 Original Budget for Ukraine | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	128,109	56,452	337,693	522,255
Administrative Institutions and Practice	0	0	446,113	446,113
Legal remedies and legal assistance	915,144	0	2,442,225	3,357,370
Access to territory	432,179	0	0	432,179
Public attitudes towards persons of concern	384,070	0	556,334	940,404
Subtotal	1,859,503	56,452	3,782,365	5,698,321
Fair Protection Processes and Documentation				
Status determination	414,070	0	0	414,070
Subtotal	414,070	0	0	414,070
Security from Violence and Exploitation				
Protection from effects armed conflict	0	0	1,426,334	1,426,334
SGBV prevention and response	0	0	666,334	666,334
Non-arbitrary detention	348,254	0	0	348,254
Subtotal	348,254	0	2,092,668	2,440,921
Basic Needs and Essential Services				
Health	132,035	0	0	132,035
Shelter and infrastructure	0	0	9,948,073	9,948,073
Basic and domestic and hygiene Items	0	0	1,144,008	1,144,008
Services for persons with specific needs	1,112,179	0	1,992,225	3,104,405
Education	339,215	0	0	339,215
Subtotal	1,583,429	0	13,084,306	14,667,736
Community Empowerment and Self Reliance				
Community mobilization	0	0	946,334	946,334
Co-existence with local communities	0	0	366,113	366,113
Self-reliance and livelihoods	623,289	0	0	623,289
Subtotal	623,289	0	1,312,446	1,935,735
Durable Solutions				
Solutions strategy	0	0	260,221	260,221

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Voluntary return	0	0	500,442	500,442
Reintegration	0	0	836,334	836,334
Integration	675,179	0	0	675,179
Resettlement	183,144	0	0	183,144
Greater reduction of statelessness	0	760,097	0	760,097
Subtotal	858,324	760,097	1,596,997	3,215,418
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	0	538,334	538,334
Subtotal	0	0	538,334	538,334
Logistics and Operations Support				
Supply chain and logistics	0	0	711,334	711,334
Operations management, coordination and support	342,196	0	1,122,446	1,464,642
Subtotal	342,196	0	1,833,780	2,175,976
2018 Original Budget	6,029,065	816,550	24,240,896	31,086,511