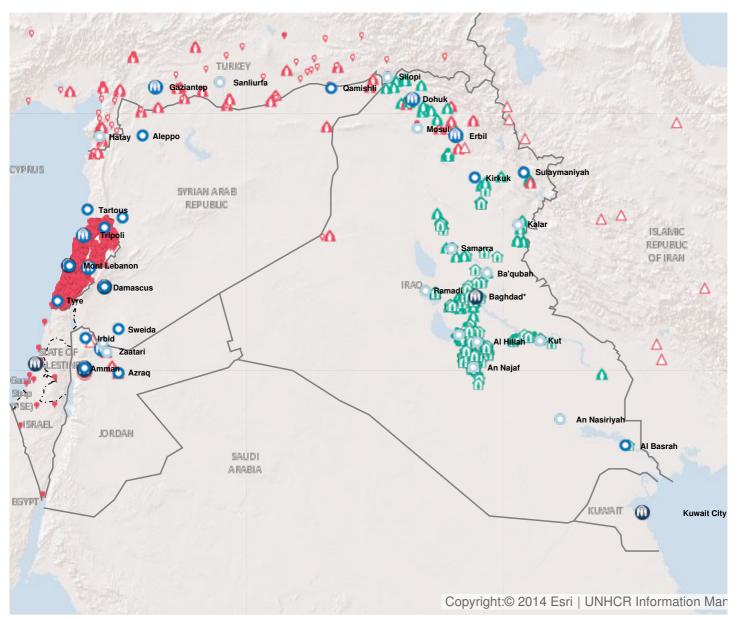


2017 Planning summary

Downloaded on 2/12/2016

Operation: Iraq

Location



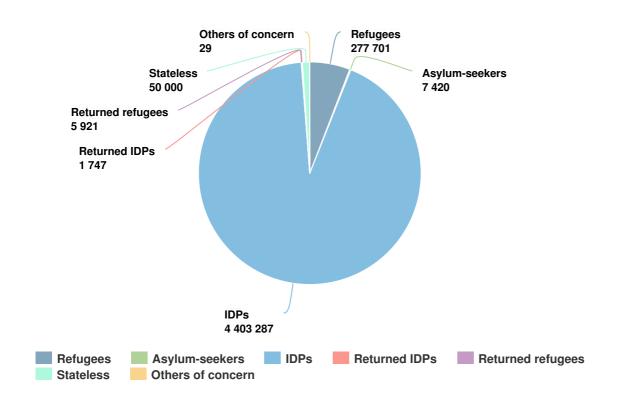
Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

People of Concern

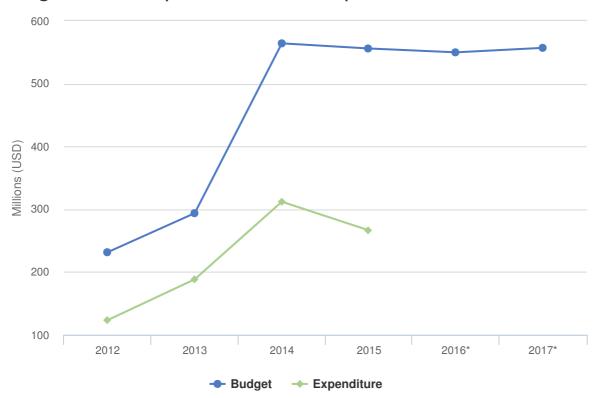
INCREASE IN

18% 2015

2015	4,746,105
2014	4,026,863
2013	1,450,568



Budgets and Expenditure for Iraq



Working environment

Armed conflict both in Iraq and Syria, generalized insecurity, political instability and ongoing economic crisis frame the overall context, while long standing political, tribal and sectarian tensions continue to hamper progress on national reconciliation and political reform. The conflict in Iraq has caused the displacement of over 3.1 million people and more than one million people could be displaced due to the military operations in Mosul and surrounding areas. People of concern will continue to be exposed to violence, human rights violations, restricted access to safety and freedom of movement, abduction and illegal detention, limited access to basic services, as well as a lack of the documentation necessary to enjoy their basic rights.

Key priorities

UNHCR will continue to work to strengthen linkages between key national entities and United Nations agencies in Iraq. Priority will be placed on further enhancing the protection space, provide shelter and emergency relief to IDPs, as well as advocating and promoting access to asylum procedures. Efforts will be made to reduce identified protection risks through the provision of targeted services. Core protection activities include registration and documentation, child protection, sexual and gender-based violence (SGBV) and durable solutions to be implemented with partners, while maintaining a strong community-based protection approach. UNHCR's engagement with the IDP population will be primarily pursued by means of ensuring effective coordination of activities and response of the three clusters: Global Protection Cluster; Emergency Shelter and NFI; and Camp Coordination and Camp Management. UNHCR will also focus on the sustainability of the humanitarian response, emphasizing the need to reinforce of national services. For 2017, the pursuit of cash-based interventions, based on a community-based and age gender and diversity mainstreaming (AGDM) approach, will continue to be prioritized for extremely vulnerable families across the country for both refugee and IDPs. In the event of funding shortfalls, UNHCR will encounter great difficulties in providing core-relief items and shelter requirements for 50 per cent of the IDP population.

2017 Revised Budget for Iraq | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
International and regional instruments	0	94,748	0	94,748
Law and policy	0	49,748	1,752,309	1,802,057
Legal remedies and legal assistance	4,676,824	0	25,212,309	29,889,133
Public attitudes towards persons of concern	682,813	0	0	682,813
Subtotal	5,359,637	144,496	26,964,619	32,468,751
Fair Protection Processes and Documentat	ion			
Registration and profiling	4,336,824	0	2,262,309	6,599,133
Civil status documentation	412,813	0	0	412,813
Subtotal	4,749,637	0	2,262,309	7,011,946
Security from Violence and Exploitation				
SGBV prevention and response	3,330,050	0	4,012,309	7,342,359
Non-arbitrary detention	737,699	0	0	737,699
Child protection	3,186,824	0	3,512,309	6,699,133
Subtotal	7,254,573	0	7,524,619	14,779,191
Basic Needs and Essential Services				
Health	7,676,824	0	0	7,676,824
Food security	1,555,626	0	0	1,555,626
Water	5,182,813	0	0	5,182,813
Sanitation and hygiene	5,432,813	0	0	5,432,813
Shelter and infrastructure	14,166,461	0	133,136,546	147,303,007
Basic and domestic and hygiene Items	42,366,872	0	187,536,928	229,903,800
Education	4,079,637	0	0	4,079,637
Subtotal	80,461,045	0	320,673,474	401,134,519
Community Empowerment and Self Reliand	e			
Community mobilization	5,496,824	0	3,412,309	8,909,133
Co-existence with local communities	20,309,061	0	15,162,309	35,471,370
Subtotal	25,805,885	0	18,574,619	44,380,503

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Voluntary return	0	0	1,862,309	1,862,309
Resettlement	1,296,824	0	0	1,296,824
Greater reduction of statelessness	0	399,496	0	399,496
Subtotal	1,296,824	399,496	1,862,309	3,558,629
Leadership, Coordination and Partnerships				
Camp management and coordination	6,232,813	0	21,962,309	28,195,122
Subtotal	6,232,813	0	21,962,309	28,195,122
Logistics and Operations Support				
Supply chain and logistics	3,006,813	0	12,902,309	15,909,122
Operations management, coordination and support	3,363,921	79,748	6,212,309	9,655,978
Subtotal	6,370,734	79,748	19,114,619	25,565,100
2017 Revised Budget	137,531,146	623,739	418,938,876	557,093,761