

|  | 3RP                  | JRP                  |
|--|----------------------|----------------------|
| <b>[REF1.1] Improving refugees' self-reliance through short-term employment that increases their participation in service provision and infrastructure in camps and host</b> | <b>23,486,052.00</b> | <b>23,657,777.00</b> |
| Caritas  | 94,135.00            |                      |
| DRC  | 310,526.00           |                      |
| ILO  | 12,800,000.00        |                      |
| Un Women   | 1,450,000.00         |                      |
| UNOPS  | 5,000,000.00         |                      |
| UPP  | 150,000.00           |                      |
| WFP  | 3,681,391.00         |                      |
| <b>[REF2.1] Demand-driven and Inclusive Vocational Training and Employability Programmes for Decent</b>  | <b>20,540,770.93</b> | <b>20,540,771.00</b> |
| CARE   | 1,500,000.00         |                      |
| Caritas  | 1,472,000.00         |                      |
| DRC  | 1,006,064.00         |                      |
| ICMC   | 864,170.00           |                      |
| ILO  | 6,000,000.00         |                      |
| IOCC   | 243,000.00           |                      |
| IOM  | 260,000.00           |                      |
| IRC  | 2,236,455.93         |                      |
| NRC  | 1,775,000.00         |                      |
| TDH Italy  | 30,000.00            |                      |
| UPP  | 60,000.00            |                      |
| Vento di Terra NGO   | 60,000.00            |                      |
| WFP  | 5,034,081.00         |                      |
| <b>[REF3.1] Facilitating access to alternative pathways of cash transfers through a graduated approach to employment, self-employment and business</b>                       | <b>4,170,021.50</b>  | <b>4,571,667.00</b>  |
| DRC  | 132,072.00           |                      |
| IRJ  | 809,186.00           |                      |
| UNHCR  | 3,218,763.50         |                      |
| WRG  | 10,000.00            |                      |
| <b>[REF3.2] Support starts-up, and home-based businesses as well as provide growth and formalisation support for existing and scalable MSMEs and artisanal businesses</b>    | <b>4,571,593.00</b>  | <b>4,571,593.00</b>  |
| ACTED  | 1,553,240.56         |                      |
| DRC  | 198,107.44           |                      |
| FAO  | 800,000.00           |                      |
| IRC  | 843,412.50           |                      |
| UNHCR  | 478,518.50           |                      |
| UPP  | 30,000.00            |                      |
| WFP  | 668,314.00           |                      |
| <b>Grand Total</b>   | <b>52,768,437.43</b> | <b>53,341,808.00</b> |