



Non-Food Items Sector Achievements

January to September 2014

ACHIEVEMENTS

- 184,644** refugees in the camps (Azraq and Zaatari) received NFI items (including kitchen sets, mattresses and blankets) to cover their basic needs.
- 154,300** refugees and other affected population in non-camp settings received regular cash assistance.
- 221,230** individuals received in kind or monetized assistance to cope with the harsh weather conditions.
- 211,990** individuals received one-off payment to cover urgent needs.

NEEDS

- 1 CRI and essential sanitary items for new arrivals in Azraq camp and 100% coverage of replenishment in all camp settings in Jordan.
- 2 550,000 refugees are expected to live in non camp settings. 70% of them are not socio-economically resilient.
- 3 More than 30%-50% of the refugees in non camp settings will be in need of humanitarian assistance to cover their basic needs.
- 4 Winterization assistance for new arrivals and vulnerable HH in non camp settings.

CHALLENGES

- Lack of viable, legal opportunities for refugees to secure income and meet their basic needs.
- Potential increase of refugees pushed back in the camps; which in turn will require a substantial effort under this sector to respond to the needs
- Increase of the regular expenditures of the families in order to cover food needs and rent cost.
- Gender- age and disability approach is not fully incorporated into basic needs project.

RECOMMENDATIONS

- Given the increased necessity for targeting, it will remain critical to enhance complementarity with the Shelter and Food Security and Livelihoods Sector in order to develop any synergies with long term positive impact for refugees and host communities in Jordan.
- The humanitarian community involved in the refugee response has to improve efforts to counter duplication. This will require better implementation of and more diligent use and commitment to RAIS or similar systems or area-based coordination mechanisms.
- Where possible, organizations operating in host communities should work alongside CBOs that provide NFIs and basic needs assistance to ensure coordination and build capacity as needed.
- The NFI Sector considers VAF implementation to be particularly important in its area of responsibility. Thus, participating organizations are strongly recommended to adhere to VAF provisions.
- GAD perspective on coordination and operations is essential for 2015, especially as good targeting of assistance will be ever more of a necessity.

KEY FIGURES

AFFECTED POPULATION	REACHED CAMP	REACHED OUT-OF-CAMP	REACHED HOST COMMUNITY
BOYS	28,227	60,482	6,542
GIRLS	26,508	59,330	6,292
MEN	19,341	38,214	6,516
WOMEN	22,582	54,684	7,142
TOTAL	96,658	212,710	26,492

* Camp population figure reflects camp arrival population.
 * Population figure represents the highest population assisted as reported in ActivityInfo.

KEY OUTPUT INDICATORS ACHIEVEMENTS

OUTPUT INDICATORS	PLANNED	ACHIEVED	%
# Individuals receive urgent Cash Assistance (one-time) to address urgent vulnerability	319,873	211,990	66%
# Individuals receive seasonal assistance	135,400	123,328	91%
# Individuals receive regular cash assistance as a cash complement towards basic household needs (unconditional)	243,951	154,300	63%
# of individuals who received basic HH items	198,575	184,644	93%
# of individuals who received items for mitigation of harsh weather conditions	221,585	221,230	100%
# of individuals who received essential sanitary items	459,175	385,032	84%

NFI FUNDING STATUS

RRP1 TO RRP6 NFI FUNDS REQUESTED



RRP6 ALLOCATION SUMMARY

TOTAL REQUESTED FUNDS	\$167,109,157	
FUNDS RECEIVED	\$94,761,429	57%
REQUESTED BUT NOT FUNDED	\$72,347,728	43%

Participating Agencies





Non-Food Items Sector

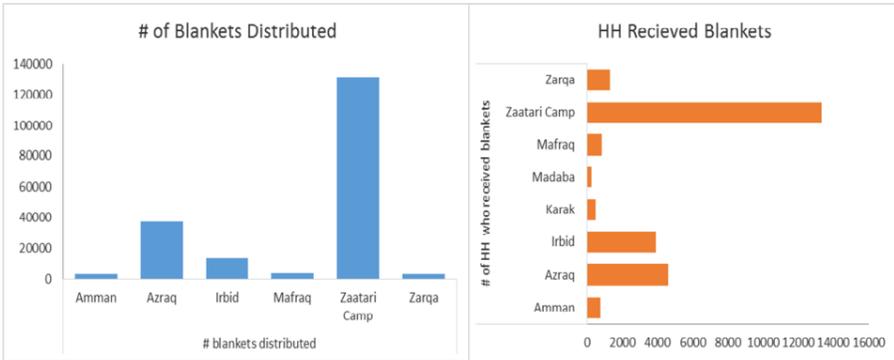
ActivityInfo/Home Visit Analysis



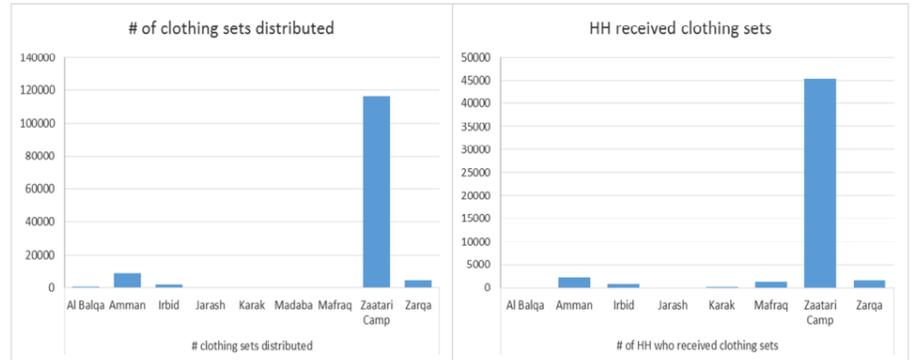
ActivityInfo Sector Analysis

January -August 2014

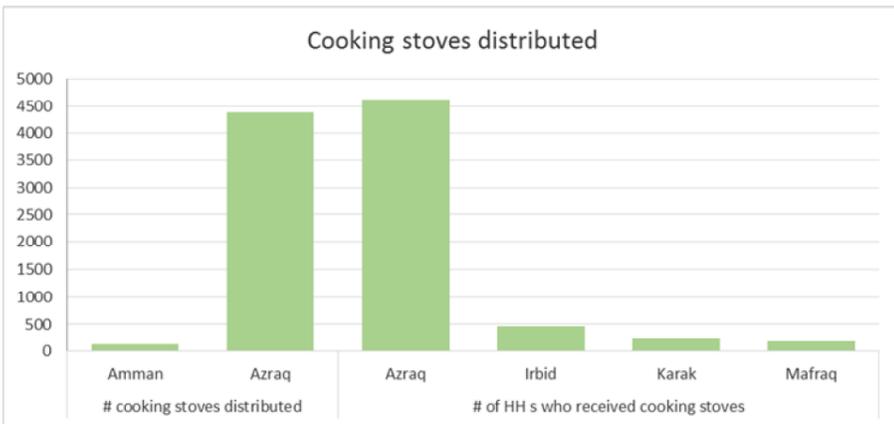
4.1 # of blankets distributed vs HH



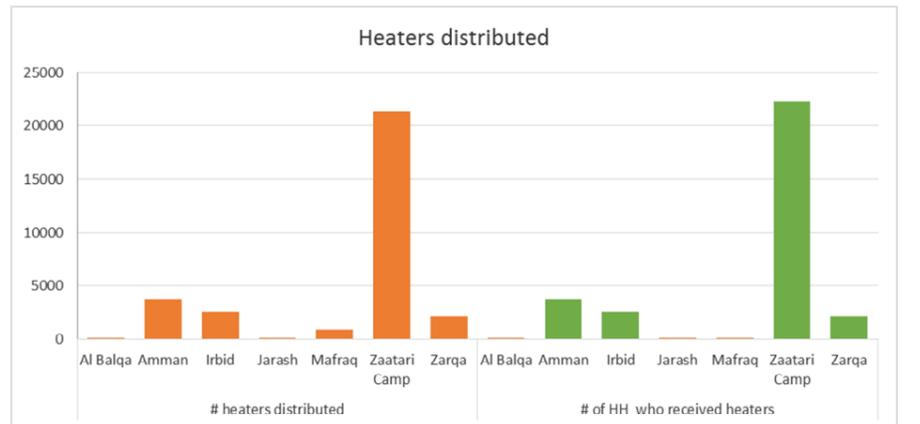
4.2 # of clothing sets distributed vs HH



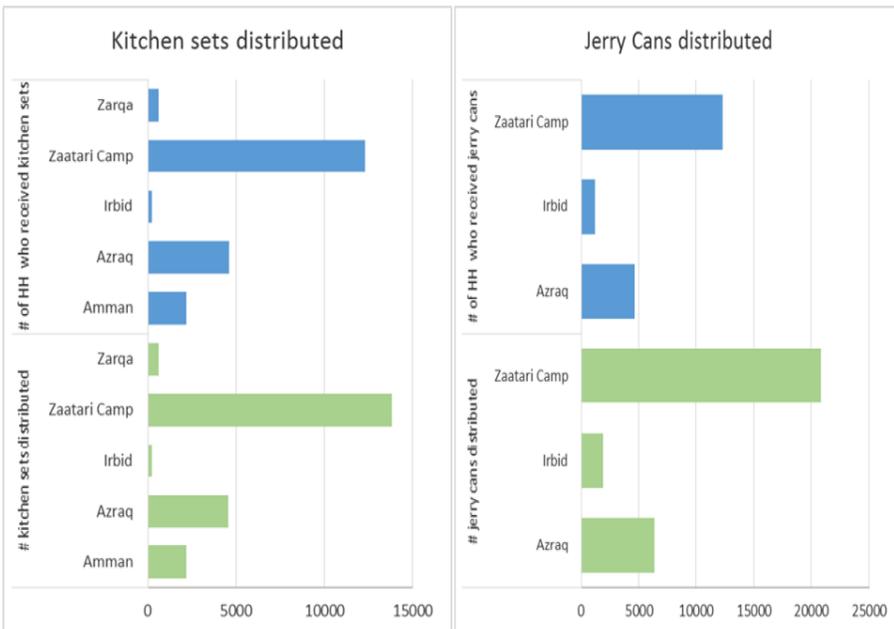
4.3 # of cooking stoves distributed vs HH



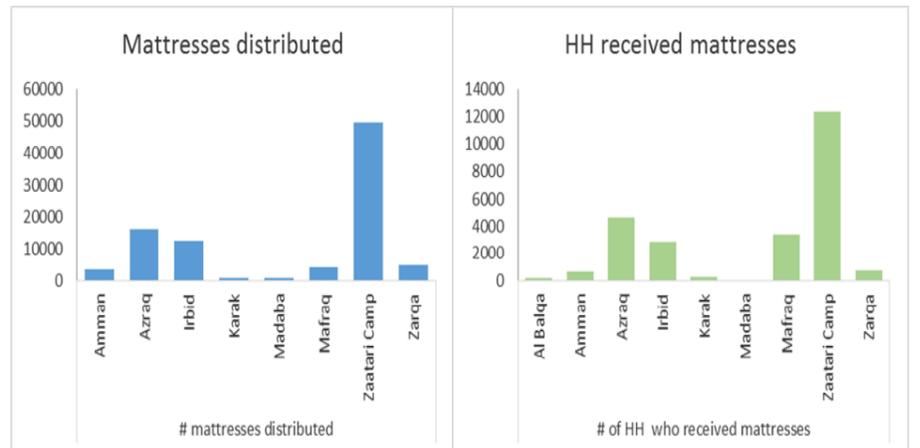
4.4 # of heaters distributed vs HH



4.5 & 4.6 # of Jerry Cans & kitchen sets distributed vs HH

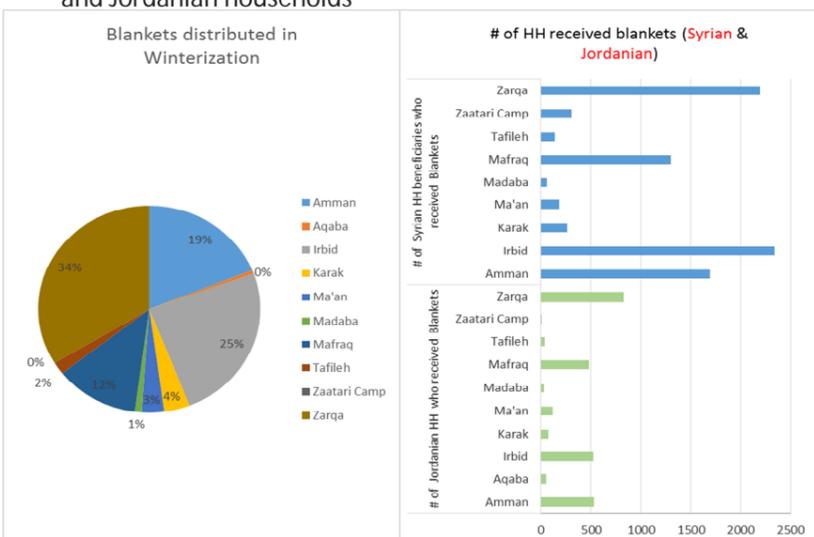


4.7 # of mattresses distributed vs HH

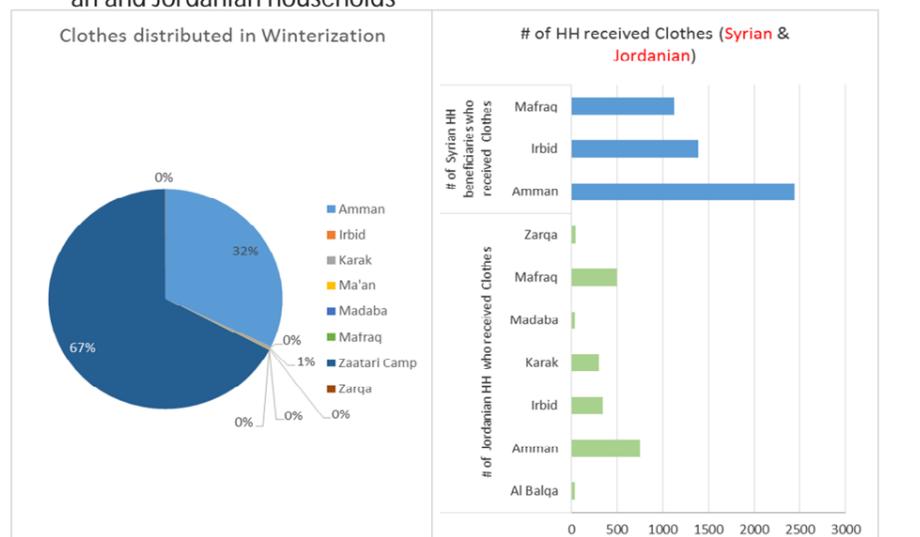


Winterization :

4.8 Blankets distributed in Winterization and coverage across Syrian and Jordanian households



4.9 # clothes distributed during winterization and coverage across Syrian and Jordanian households





Non-Food Items Sector

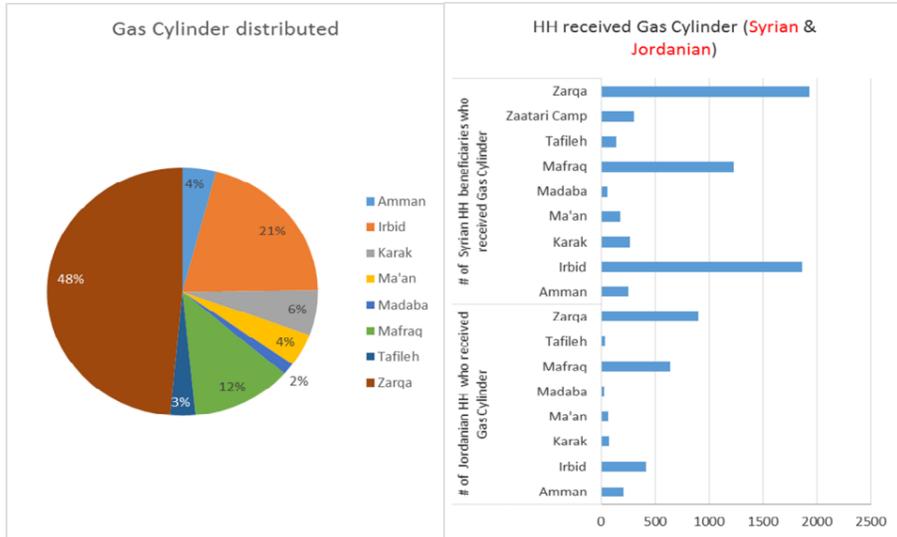
ActivityInfo/Home Visit Analysis



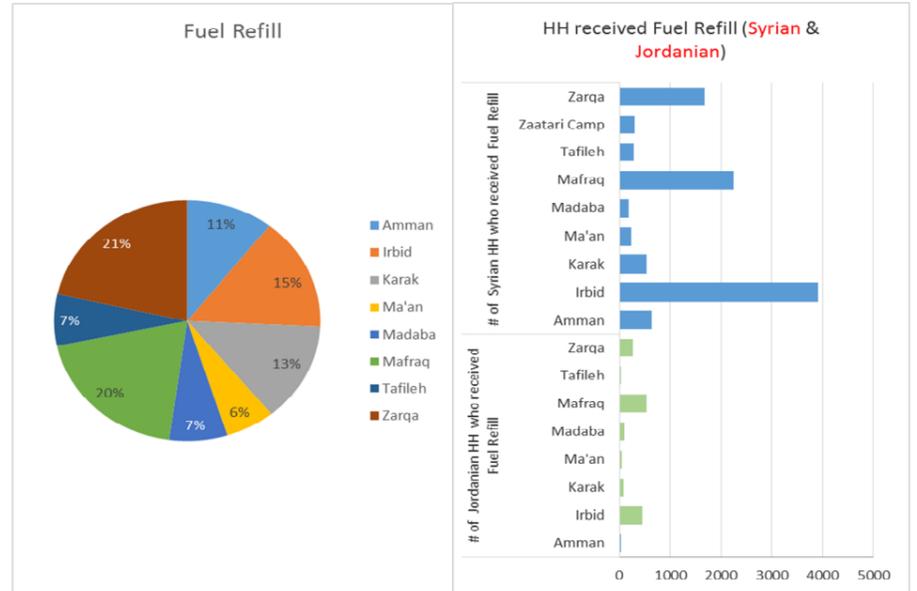
ActivityInfo Sector Analysis

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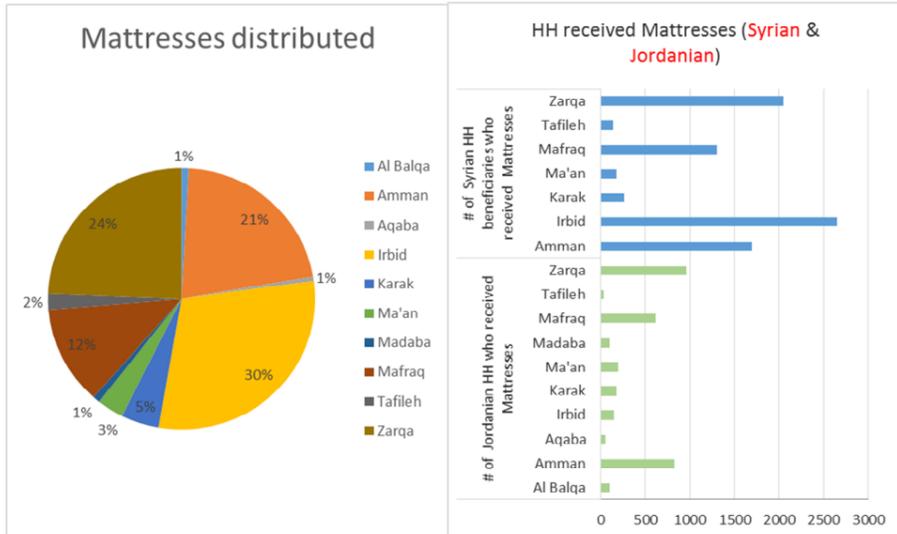
4.10 # gas cylinders distributed during winterization and coverage



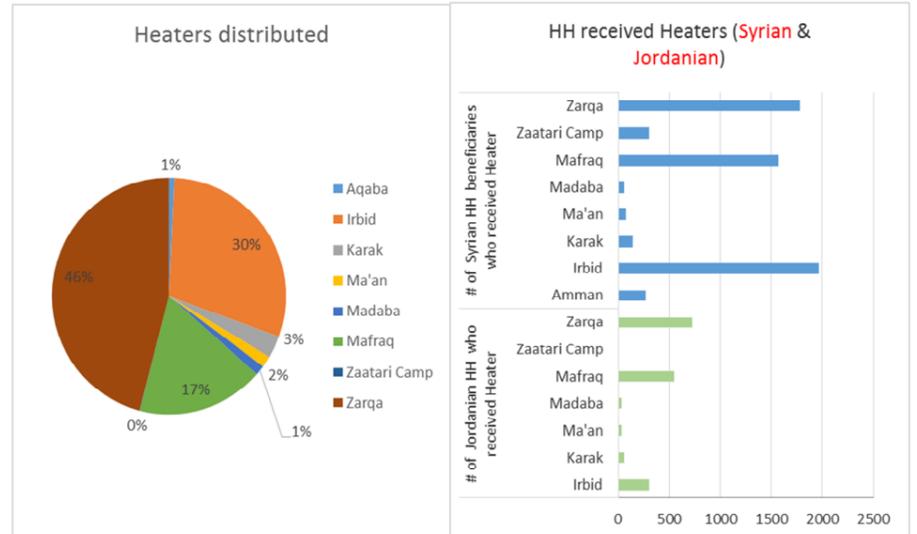
4.11 # heaters distributed during winterization and coverage across



4.12 # fuel refill during winterization and coverage across Syrian and Jordanian households



4.13 # mattresses distributed during winterization and coverage across Syrian and Jordanian households





Non-Food Items Sector

ActivityInfo/Home Visit Analysis

Home Visit - NFIs

01 Nov 2013 - 17 Aug 2014

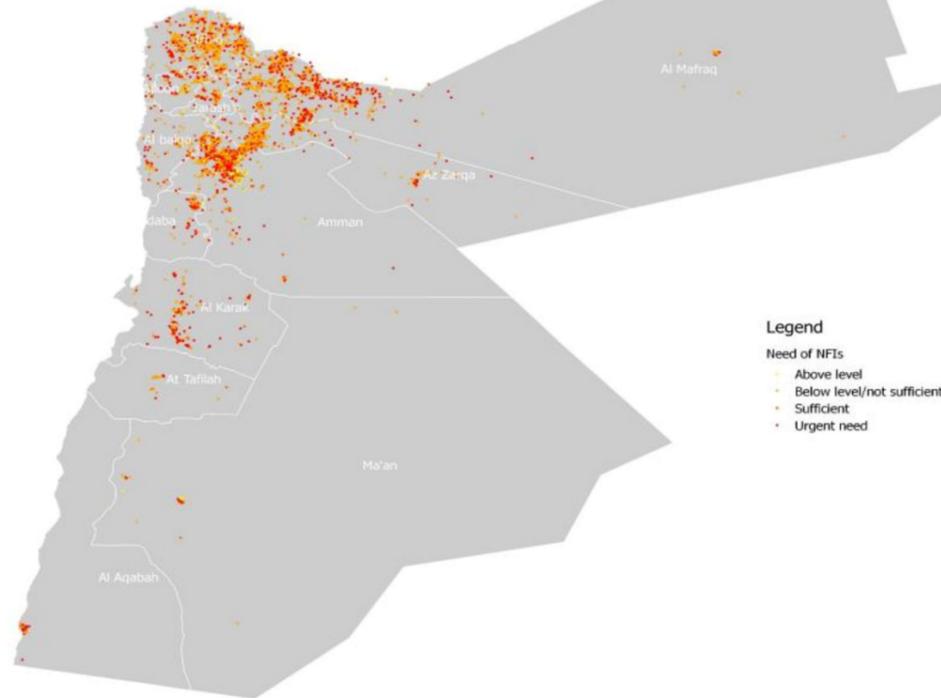
Total Number of Households Visited

12,988



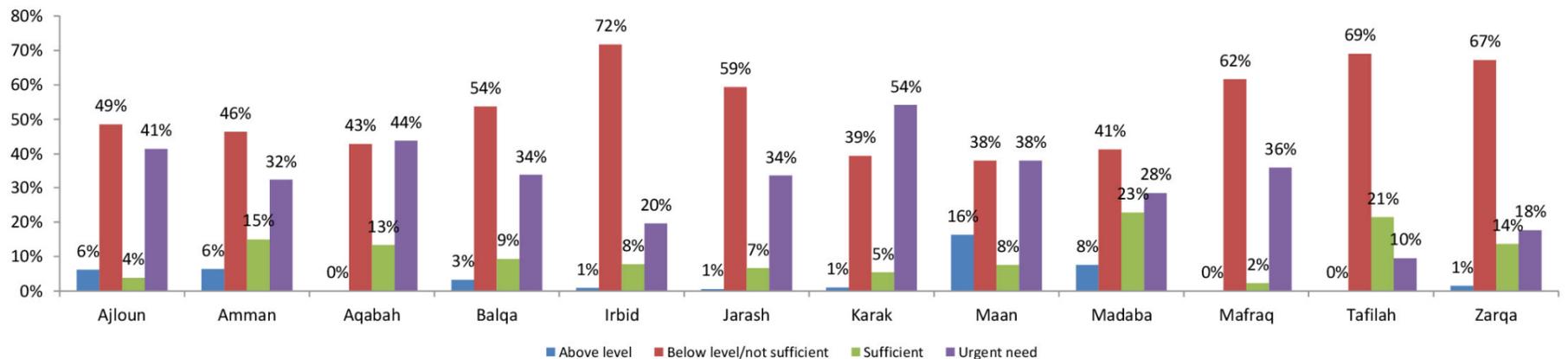
Total HHs 176,812		
Details	Home Visit	% of Data Coverage
Household Visited	12,988	7.35%
Details from Home Visit		
Above level	283	2.18%
Below level/not sufficient	7,849	60.43%
Sufficient	1,149	8.85%
Urgent need	3,707	28.54%

Countrywide - NFIs from Home Visit data



Governorate	Above level	Below level/not sufficient	Sufficient	Urgent need
Zarqa	18%	67%	14%	1%
Tafilah	10%	69%	21%	0%
Mafraq	36%	62%	2%	0%
Madaba	28%	41%	23%	8%
Maan	38%	16%	38%	8%
Karak	54%	39%	5%	2%
Jarash	34%	59%	7%	0%
Irbid	20%	72%	8%	0%
Balqa	34%	54%	9%	3%
Aqabah	44%	43%	13%	0%
Amman	32%	46%	15%	7%
Ajloun	41%	49%	4%	6%

NFIs - Home Visit / Governorate



Ajloun - # Households 2,579		
Details	Home Visit	% of Data Coverage
Household Visited	340	13.18%
Above level	21	6.18%
Below level/not sufficient	165	48.53%
Sufficient	13	3.82%
Urgent need	141	41.47%

Amman - # Households 57,193		
Details	Home Visit	% of Data Coverage
Household Visited	2,331	4.08%
Above level	148	6.35%
Below level/not sufficient	1,082	46.42%
Sufficient	349	14.97%
Urgent need	752	32.26%

Al Aqabah - # Households 901		
Details	Home Visit	% of Data Coverage
Household Visited	105	11.65%
Above level	-	0.00%
Below level/not sufficient	45	42.86%
Sufficient	14	13.33%
Urgent need	46	43.81%

Al Balqa - # Households 5,374		
Details	Home Visit	% of Data Coverage
Household Visited	279	5.19%
Above level	9	3.23%
Below level/not sufficient	150	53.76%
Sufficient	26	9.32%
Urgent need	94	33.69%

Irbid - # Households 41,292		
Details	Home Visit	% of Data Coverage
Household Visited	3,200	7.75%
Above level	29	0.91%
Below level/not sufficient	2,295	71.72%
Sufficient	248	7.75%
Urgent need	628	19.63%

Jarash - # Households 2,991		
Details	Home Visit	% of Data Coverage
Household Visited	182	6.08%
Above level	1	0.55%
Below level/not sufficient	108	59.34%
Sufficient	12	6.59%
Urgent need	61	33.52%

Al Karak - # Households 2,650		
Details	Home Visit	% of Data Coverage
Household Visited	406	15.32%
Above level	4	0.99%
Below level/not sufficient	160	39.41%
Sufficient	22	5.42%
Urgent need	220	54.19%

Ma'an - # Households 2,041		
Details	Home Visit	% of Data Coverage
Household Visited	92	4.51%
Above level	15	16.30%
Below level/not sufficient	35	38.04%
Sufficient	7	7.61%
Urgent need	35	38.04%