



This report is produced by the Basic Needs Sector Working Group in Jordan in response to the Syria crisis. It shows progresses in project implementation and funding status during the reporting period. It summarizes achievement and challenges and highlights foreseen needs for the next quarter. For the monthly update, please see the Monthly Sector Dashboard at <a href="link">link</a>.

## **Reporting and Monitoring Phase**

Implementation of Inter-Agency Appeal in Support of Jordan Response Plan

#### **Partners by Component**

**REFUGEE**: 17 Partners, 12 Governorates

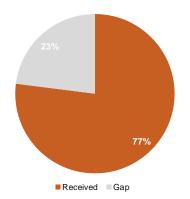
Locations: Ajloun, Amman, Aqaba, Balqa, Irbid, Jarash,

Karak, Mafraq , Madaba, Ma'an ,Tafilah and Zarqa

### **Funding Status (Refugee component)**

Requested: \$US 154,341,367 Received: \$US 118,157,897 Gap: \$US 36,183,470

Source: Financial Tracking System



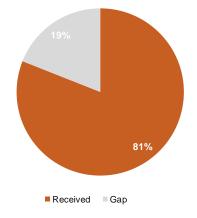
#### **RESILIENCE**: 2 Partner, 4 Governorates

Locations: Amman, Al Balqa, Irbid, Jarash, Mafraq and Zarqa

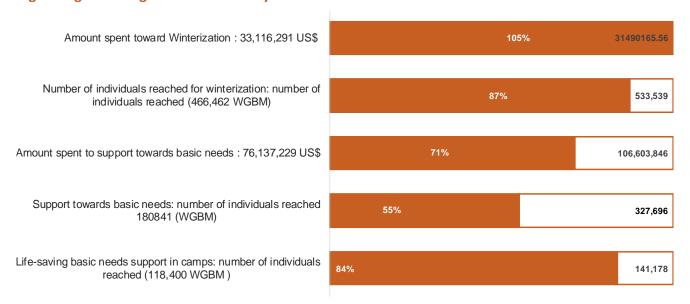
#### **Funding Status (Resilience component)**

Requested: \$US 6,168,135 Received: \$US 5,017,234 Gap: \$US 1,150,901

Source: Financial Tracking System



#### **Progress against Targets: Sector Priority Indicators**





### **Key achievements**

- By the end of the Forth quarter of 2017, more than USD 76,137,229 were provided as multi-purpose cash assistance to around 180,841 vulnerable individuals under refugee pillar and around USD 164,641 were provided to 10,632 extremely vulnerable Jordanian under resilience pillar.
- By the end of 2017 more than USD 33,116,291 were provided as a one time winterization assistance to vulnerable individual in camps and host community. The amount spent exceeded the 2017 planned budget for winterization intervention thus leading to enhanced winterization response by the sector.
- Around 84 percent of the camp population received life saving Basic Needs support in camps that includes new arrival kits and replenishment replacement kits.
- 81 percent of the funding required for the resilience pillar was successfully received as of Dec 2017, thus supporting the provision of Basic Needs support to the most vulnerable Jordanians and contributing to positive relationship between refugee and host communities.
- 17 organizations out of 19 organizations who appealed under the Basic Needs sector were successful in securing funds. Thus improving the sector ability to cover the basic needs of the extremely vulnerable refugees in addition to responding to the urgent needs during the winter season (see progress report).
- In 2017, the reporting of Basic Needs intervention on the Activity info (Inter-Agency appeal M&E database) considered to be gender sensitive per to the indicators selected to reflect the services provided to women, girls, boys and men by the sector. Although the multi-purpose cash assistance, winterization assistance and in-kind assistance are provided to the whole family, however the finding of the gender analysis conducted by the Basic Needs sector gender focal points in 2017 revealed that the modality of providing the assistance is considered gender sensitive per to the feedback received from the beneficiaries and per to the finding of recent basic needs assessments. (for further information on the basic needs gender analysis kindly follow the link http://data.unhcr.org/syrianrefugees/documents.php?page=3&view=grid&WG% 5B%5D=71.

## Challenges faced during the reporting period

Only 77 percent of the funding requested for basic needs sector was received under refugee pillar, thus limiting the sector ability to cover the needs of Syrian refugees. Due to the limited funding, the basic needs sector covered only 55 percent of the planned target with multi-purpose cash assistance. 16 percent of the camp population were not covered with life saving Basic Needs support in camps that includes new arrival kits and replenishment replacement kits.

# **2017** Key lessons learned

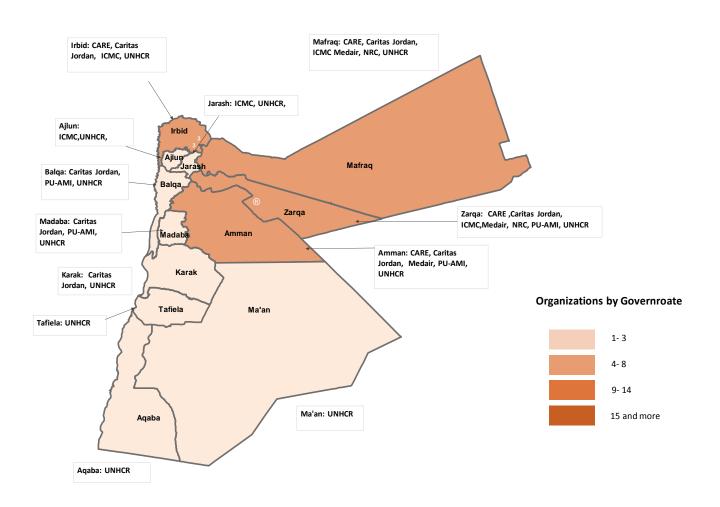
 During the process of formulating the 2018-20 JRP social protection sector response plan, the Basic Needs sector with guidance from Ministry of Social development (MoSD), took into consideration the information obtained from the quarterly financial tracing and the trends noted from the sector progress report. Thus supporting the process of proper budget and target formulation for Basic Needs project in consultation with basic needs partners.





# Organizations and coverage

The achievements described in this report are based on the inputs provided by the following organizations through the ActivityInfo database.







































For more detailed information on the services provided by sector partners, please refer to the Services Advisor: <a href="http://jordan.servicesadvisor.org/">http://jordan.servicesadvisor.org/</a>

For more information on the Protection sector please look at:

http://data.unhcr.org/syrianrefugees/working\_group.php?Page=Country&LocationId=107&Id=71