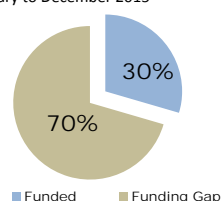


2015 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 4 February 2016

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period January to December 2015

Funding level*	
RRP requirements	\$809,913,788
Funding received	\$239,276,606
% funded	30%



Organization	Requirements (Jan - Dec 2015)	Funding received**						Total received	% funded
		Ethiopia	Kenya	Sudan	Uganda	Regional funding			
ACF Action contre la faim	\$4,000,000	\$3,085,000					\$3,085,000	77%	
ADRA Adventist Development and Relief Agency	\$1,088,143	\$705,437		\$1,085,176			\$1,790,613	100%	
Almanar Organisation	\$70,000			\$70,000			\$70,000	100%	
ASSIST	\$2,068,831			\$230,000			\$230,000	11%	
CAFOD	\$320,746								
CONCERN Worldwide	\$3,285,089	\$669,261					\$669,261	20%	
CIS	\$298,900			\$220,000			\$220,000	74%	
CRS - Catholic Relief Service	\$550,000			\$279,941			\$279,941	51%	
DICAC	\$582,250								
DRC Danish Refugee Council	\$7,187,200	\$451,060	\$953,021				\$1,404,081	20%	
Don Bosco	\$297,750								
FAO Food & Agricultural Organization	\$18,233,450		\$442,478	\$650,000	\$1,441,199		\$2,533,677	14%	
FilmAid	\$245,275								
FPDO	\$200,000								
GOAL Ethiopia	\$2,570,000	\$663,717					\$663,717	26%	
HELP Age	\$750,000								
IMC International Medical Corps	\$8,474,400	\$156,250					\$156,250	2%	
IOM International Organization for Migration	\$17,010,871	\$416,233		\$240,695	\$294,030		\$950,958	6%	
IRC International Rescue Committee	\$13,094,822		\$2,296,614				\$2,296,614	18%	
JRC - Jesuit Refugee Service	\$60,000								
LWF Lutheran World Federation	\$8,656,715	\$681,880	\$2,546,000				\$3,227,880	37%	
NCK National Council of Churches of Kenya	\$3,034,642								
NRC Norwegian Refugee Council	\$30,249,765	\$2,948,452	\$1,487,369				\$4,435,821	15%	
PLAN International	\$7,000,000	\$774,336					\$774,336	11%	
PLAN Sudan	\$2,825,212			\$710,514			\$710,514	25%	
RCK Refugee Consortium of Kenya	\$79,800								
SCI Save the Children International	\$12,000,000	\$3,156,972					\$3,156,972	26%	
SCS Save the Children Sweden	\$3,299,402			\$472,496			\$472,496	14%	
SIBRO Organisation	\$240,051								
SRCS Sudanese Red Crescent Society	\$929,075								
UNFPA United Nations Population Fund	\$11,236,914	\$39,803		\$443,357			\$483,160	4%	
UNHCR United Nations High Commissioner for Refugees	\$360,326,991	\$42,584,022	\$6,642,695	\$23,347,927	\$27,526,807	\$18,720,533	\$118,821,984	33%	
UNICEF United Nations Children's Fund	\$59,454,066	1500000	\$391,499	\$6,017,968		\$503,356	\$8,412,823	14%	
UN Women	\$2,568,000								
WFP World Food Programme	\$158,775,330	\$25,729,486	\$12,088,716	\$17,249,077	\$19,683,080		\$74,750,359	47%	
WHO World Health Organization	\$16,863,349			\$1,084,590			\$1,084,590	6%	
World Vision	\$3,000,000								
World Vision Ethiopia	\$5,750,000	\$1,040,833					\$1,040,833	18%	
ZOA International	\$2,260,000								
NGOs in Uganda	\$40,976,749				\$7,554,726		\$7,554,726	18%	
TOTAL	\$809,913,788	\$84,602,742	\$26,848,392	\$52,101,741	\$56,499,842	\$19,223,889	\$239,276,606	30%	

	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$344,980,121	\$92,206,190	\$152,119,709	\$220,607,768		\$809,913,788
Funding Level Total	\$84,602,742	\$26,848,392	\$52,101,741	\$56,499,842	\$19,223,889	\$239,276,606
% Funded	25%	29%	34%	26%		30%

* The funding level refers only to funding received against the Inter-Agency Appeal 2015

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



From the People of Japan



Funding also received from PRIVATE DONORS and other Pooled funds