

Donor Profiles



Australia

USD 10,468,020 of which USD 4,101,124 (40%) was unrestricted, USD 1,515,152 (14%) earmarked at the regional level, USD 1,902,249 (18%) earmarked at the subregional level, USD 2,727,273 (26%) earmarked at the country level, USD 222,222 (2%) earmarked at the sectoral level

Annual programme budget

Earmarked at the regional level

Asia: 1,515,152 (Protection of individual urban refugees and asylum-seekers in asylum countries in Asia and Pacific regions)

List of Sectors and Symbols

- A: Community Services
- B: Crop Production/Livestock/Fisheries/Forestry
- C: Domestic Needs/Household Support
- D: Education
- E: Food
- F: Health/Nutrition
- G: Income Generation
- H: Legal Assistance/Protection
- I: Operational Support (to Agencies)
- J: Sanitation
- K: Shelter/Other Infrastructure
- L: Transport/Logistics
- M: Water
- N: Programme Support

Undefined

- Global programmes
- HQs: Headquarters
- Operational Reserve
- Junior Professional Officers
- Amounts mentioned are based on the value of contributions
- Included in this section are donors who contributed USD 100,000 and above.

Earmarked at the subregional level

East Asia and the Pacific: 1,902,249 (of which 1,515,152: subsistence assistance to individual urban refugees and asylum-seekers in asylum countries in East Asia and the Pacific region and 387,097: UNHCR's Refugee Status Determination Project)

Supplementary programme budget

Earmarked at the country level

Jordan: 909,091 (Iraq Appeal and to support refugee assistance in Jordan); Afghanistan: 1,818,182 (Initial reintegration assistance for returnees and IDPs)

Earmarked at the sectoral level

Sri Lanka: 222,222 (UNHCR project assistance for the return and relocation of IDPs in the north and the east of Sri Lanka - F, I, M, J)



Austria

USD 720,033 of which USD 271,150 (38%) was unrestricted, USD 114,025 (16%) earmarked at the regional level and USD 334,858 (46%) earmarked at the sectoral level

Annual programme budget

Earmarked at the sectoral level

Austria: 73,617 (of which 34,158: 2002 co-funding for an airport officer in Vienna and 39,459: 2003 co-funding for an airport officer in Vienna)

Supplementary programme budget

Earmarked at the regional level

Middle East: 114,025 (programme for Iraq with special emphasis on assistance for refugee children in asylum countries and returnee children)

Earmarked at the sectoral level

Afghanistan: 218,846 (establishment and rehabilitation of child care)

Junior Professional Officers: 42,395



Belgium

USD 7,729,466 of which USD 2,288,595 (30%) was unrestricted, USD 1,882,055 (24%) earmarked at the subregional level, USD 2,612,827 (34%) earmarked at the country level and USD 945,989 (12%) earmarked at the sectoral level

Annual programme budget

Earmarked at the subregional level

Central Africa and Great Lakes Region: 1,344,325; West Africa: 537,730

Earmarked at the country level

Tanzania: 950,119 (international protection and assistance for Burundians); Democratic Republic of the Congo: 712,589 (international protection and assistance to Angolan and Sudanese refugees); Republic of the Congo: 593,824 (international protection and humanitarian assistance); Uganda: 356,295 (international protection and assistance for refugees)

Earmarked at the sectoral level

Belgium: 58,910 (UNHCR Brussels)

Supplementary programme budget

Earmarked at the sectoral level

Afghanistan: 475,059 (shelter assistance in central Afghanistan)

Junior Professional Officers: 412,020



Botswana

USD 188,806 of which 100% was earmarked at the subregional level

Supplementary programme budget

Earmarked at the subregional level

Southern Africa: 188,806 (repatriation to Angola from neighbouring countries)



Canada

USD 24,648,767 of which USD 9,610,653 (39%) was unrestricted, USD 11,656,335 (47%) earmarked at the subregional level, USD 2,906,232 (12%)

earmarked at the country level, USD 475,547 (2%) earmarked at the sectoral level

Annual programme budget

Earmarked at the subregional level:

Central Africa and the Great Lakes: 469,799; West Africa (Guinea, Sierra Leone and/or Liberia): 335,570; South-West Asia (Afghanistan and neighbouring countries): 1,443,631

Earmarked at the country level:

Tanzania: 457,516; Tajikistan: 85,034; Russian Federation: 176,871; Georgia: 136,054; Bosnia and Herzegovina: 335,570; Croatia: 134,228; Serbia and Montenegro: 872,483

Earmarked at the sectoral level:

HQ: 344,828 (Canadian Consultant Management Fund); Global Programmes: 130,719 (seven ICMC deployments to do resettlement referrals)

Supplementary programme budget

Earmarked at the subregional level:

West Africa (Côte d'Ivoire and neighbouring countries): 536,913; Middle East: (Iraq Appeal - Iraq and neighbouring countries) 4,620,345; South-West Asia (Afghanistan and neighbouring countries): 2,887,262; Angola: 1,362,815

Earmarked at the country level:

Côte d'Ivoire: 326,797; Chad: 381,679



China

USD 250,000 of which 100% was unrestricted



Denmark

USD 39,071,992 of which USD 17,556,180 (45%) was unrestricted, USD 19,531,949 (50%) earmarked at the subregional level, USD 1,230,769 (3%) earmarked at the country level and USD 753,094 (2%) earmarked at the sectoral level

Annual programme budget

Earmarked at the subregional level

Central Africa and the Great Lakes: 4,062,078; East and Horn of Africa: 6,266,716; Southern Africa: 1,594,896; West Africa: 1,594,896

Supplementary programme budget

Earmarked at the subregional level

Middle East: 578,035; West Africa: 1,076,923; South West Asia: 4,358,405 (Afghanistan and neighbouring countries)

Earmarked at the country level

Angola: 1,230,769

Junior Professional Officers: 753,094



European Commission

USD 86,524,331 of which 100% was earmarked as follows :

Annual programme budget

ECHO

Global programmes: 247,426 (Emergency and security service); Africa: 10,441,409 (of which 7,719,714: UNHCR protection and protection-related staff H,N, others and 2,721,695: support for staff safety and security - H,N, others); Burundi: 214,823 (assistance for newly arrived Congolese refugees in Burundi - D,E,F,J,K,L,M,N, others plus relief items); DRC: 1,181,525 (assistance to Angolan refugees in Bas Congo and Bandundu - F,J,K,L,M,N, others); Ecuador: 244,656 (protection, local integration and voluntary repatriation assistance to refugees and asylum seekers - H,N, others); Eritrea: 537,057 (voluntary repatriation and reintegration of Eritrean refugees - N,L, others plus relief items); Guinea: 1,031,336 (of which 345,622 for assistance to repatriation programme of Sierra Leonean refugees - L,N, others and 685,714 for juridical assistance to Liberian and Ivorian refugees in Guinea - H); Indonesia: 151,844 (legal protection of refugees and asylum seekers, promotion of

refugee law and accession to the 1951 Refugee Convention - D,N, others); Islamic Republic of Iran: 457,143 (legal/protection assistance to Afghan refugees - K,N, others); Pakistan: 1,614,640 (assistance for newly arrived Afghan refugees in Baluchistan - F,J,M,N, others); Russian Federation: 718,358 (protection activities in the Northern Caucasus - H,N, others); Serbia and Montenegro: 3,229,279 (durable solutions for refugees and IDPs - D,E,F,K,L,N, others); Sierra Leone: 4,213,167 (of which 1,825,994 for return and reintegration assistance to Sierra Leonean returnees - E,F,J,K,L,M,N, others plus relief items and emergency rehabilitation and 2,019,002 for return and reintegration assistance to Sierra Leonean returnees and emergency assistance to Liberian refugees - H,N, others and 368,171 for combined shelter and disease control assistance to Liberian refugees - E,F,K,L,N, others); Somalia: 268,528 (support to urban systems in North West Somalia - J,L,M,N, others); Tanzania: 11,625,404 (care and maintenance for refugees in Tanzania - C,F,J,K,L,M,N, others plus relief items); Zambia: 1,091,772 (care and maintenance of Angolan refugees in Nangweshi, western Zambia - D,F,J,L,M,N, others)

DG EXTERNAL RELATIONS/EUROPEAID COOPERATION OFFICE

Bosnia and Herzegovina: 2,128,440 (of which 1,043,841 for the legal aid and information centres network in support of minority returns within the framework of UNHCR's operation in Bosnia and Herzegovina. Support to the IRC, HCA-Job22 and Iustitia - H,N, others and 1,084,599 for support to asylum management capacities in Bosnia and Herzegovina - H,I,N, others); Colombia: 1,951,180 (UNHCR activities in Colombia in favour of IDPs - A,D,H,I,N, others); Nepal: 1,028,571 (protection and assistance programmes for Bhutanese refugees in Nepal - A,C,D,E,F,H,I,J,K,L,M,N); Thailand: 2,285,714 (protection and assistance programmes for Myanmar refugees in Thailand - A,B,D,F,H,J,K,L,M,N, others); Ukraine: 196,979 (establishment of the Cross Border Cooperation Process Secretariat - N, others); Ukraine and Moldova 1,868,571 (of which 577,215: Moldova and 1,291,356 for strengthening the asylum systems of Ukraine and Moldova - C,H,K,N, others)

DG DEVELOPMENT/EUROPEAID COOPERATION OFFICE

Burundi: 8,619,195 (support to voluntary repatriation of Burundian refugees - A,C,G,I,K,L,others); Eritrea: 7,657,143 (voluntary repatriation and reintegration of Eritrean refugees from Sudan to the Gash Barka region - D,F,J,M,N,others)

Supplementary programme budget ECHO

Afghanistan: 10,621,730 (of which 9,142,857 was for assistance to returning refugees - F,J,K,L,M,N,others and 1,478,873 for provision of urban shelter and protection for returnee women at risk Afghanistan - K,H,N,others); Angola: 1,781,473 (assistance to Angolan refugees returning from DRC to Zaire and Uige Provinces - H,N,others); Democratic Republic of the Congo: 346,086 (Angolan returnees from DRC - D,J,K,L,M,N); Chad : 890,736 (emergency assistance in support of Sudanese refugees in eastern Chad - H,N,others); Pakistan: 586,854 (camp consolidation and relocation of Afghan refugees - F,J,K,M,N,others); Zambia: 708,229 (preparation for and repatriation of Angolan refugees from Zambia - F,K,L,N,others plus emergency rehabilitation)

DG EXTERNAL RELATIONS/EUROPEAID COOPERATION OFFICE

Sri Lanka: 4,446,978 (programme of assistance for spontaneous returnees and IDPs in Sri Lanka - A,C,F,G,H,I,J,K,L,M,others); South-West Asia: 2,280,502 (assistance to repatriation of Afghan refugees from Pakistan and the Islamic Republic of Iran and to returning IDPs - H,J,L,M,N,others)

DG DEVELOPMENT/EUROPEAID COOPERATION OFFICE

Angola: 521,921 (support to the voluntary repatriation of Angolan refugees - D,F,N,others)

DG JUSTICE AND HOME AFFAIRS

Afghanistan: 1,335,662 (capacity development of governmental institutions in Afghanistan and support to the programme secretariat for returnee and IDP programmes - H,N,others)

**Finland**

USD 14,743,410 of which USD 7,534,984 (51%) was unrestricted, USD 6,770,493 (46%) earmarked at the subregional level and 437,933 (3%) earmarked at the sectoral level

Annual programme budget**Earmarked at the subregional level**

Central Africa and the Great Lakes: 1,369,853; East and Horn of Africa: 1,673,009; Southern Africa: 1,711,922; West Africa: 939,283

Supplementary programme budget**Earmarked at the subregional level**

South West Asia: 1,076,426 (Afghanistan and neighbouring countries)

Junior Professional Officers: 437,933

**France**

USD 11,848,555 of which USD 4,564,739 (38%) was unrestricted; USD 2,355,713 (20%) earmarked at the subregional level, USD 3,632,446 (31%) earmarked at the country level and USD 1,295,657 (11%) earmarked at the sectoral level

Annual programme budget**Earmarked at the subregional level**

Central Africa and the Great Lakes: 471,143; East and Horn of Africa: 706,714; West Africa: 1,177,856

Earmarked at the country level

Sierra Leone: 104,384 (stabilisation of the community and for the reintegration of refugees and IDPs in Kano and Kailahun districts)

Earmarked at the sectoral level

France: 581,948 (UNHCR, Paris - Cooperation with OFPRA)

Supplementary programme budget**Earmarked at the country level**

Chad: 237,530 (Sudanese refugees); Iraq: 1,777,856 (Iraq situation); Afghanistan: 2,112,676.

Junior Professional Officers: 713,709



Germany

USD 32,557,319 of which USD 5,491,944 (17%) was unrestricted, USD 271,150 (1%) earmarked at the regional level, USD 5,376,712 (17%) at the sub-regional level and USD 21,417,513 (65%) at the sectoral level

Annual programme budget

Earmarked at the sectoral level

Global programmes: 3,906,030 (of which 2,013,778: DAFI; 673,467: education for peace; 762,685: environment and returnee operations; field support to self-reliance and durable solutions: 456,100); Republic of the Congo: 271,150 (Congoese refugees - H,A,F,J,K,L,M); Tanzania: 576,037 (Burundian and Congoese refugees in western Tanzania - I,L,F,C,H); Kenya 1,181,005 (rational energy supply conservation, utilisation and education - RESCUE III, in refugee hosting areas); Côte d'Ivoire 586,854 (Liberian refugees, third country nationals and host communities - H,C,M,J,K); Kenya: 1,181,005 (rational energy supply conservation, utilisation and education - RESCUE III, in refugee hosting areas); Guinea 293,427 (Liberian refugees - H,E,C,K,F,J,M,L); Nigeria 62,717 (Liberian refugees in Oru Camp - K); Sierra Leone: 1,766,784 (of which 883,392: Liberian refugees - H,A,C,J,K,L; 883,392: Sierra Leonean returnees - D,F,G,J,M,L); Malawi: 28,504 (health assistance to refugees - F); Algeria: 554,821 (269,107: Western Saharan refugees - H,M,J,F,K,C,A, L; 285,714: Western Saharan refugees - H,F,C,M,J,L); Islamic Republic of Iran: 571,429 (health assistance to refugees - F); Pakistan: 571,429 (Afghan refugees - H,C,J,F,L); Nepal: 293,427 (Bhutanese refugees in Nepal - H,F,C,C,M,J,L); Sri Lanka: 430,571 (returnees and IDPs - H,F,C,L); Russian Federation: 523,952 (IDPs in Northern Caucasus - K,C,H,L); Bosnia and Herzegovina: 211,341 (79,414: upgrading of living conditions in areas of return - K,M,G; 131,927: returnees in transit centres - E,K); Serbia and Montenegro: 513,127 (of which 100,223: food for vulnerable refugees in private accommodation and collective centres - L; 412,904: elderly persons in Zabucje - K); Ecuador 294,464 (Colombian refugees and asylum-seekers - H,E,C,F,A,L)

Supplementary programme budget

Earmarked at the regional level

Africa: 271,150 (Eritrean refugees in Ethiopia)

Earmarked at the subregional level

West Africa: 437,057; Middle East: 3,229,279 (of which 1,076,426: Movements in context of the Iraq situation - H,M,J, K; 2,152,853: emergency assistance - D,L,I); South-West Asia: 1,710,376

Earmarked at the sectoral level

Chad: 500,999 (of which 215,285: refugees from the Central African Republic - H,K,C; 285,714: refugees from Sudan in eastern Chad - H,C,M,J,K,L); Kenya 542,299 (flood victims in Kakuma Camp, C,E,F,J,K,M,H); Angola: 1,766,784 (Angolan returnees - H,A,C,K,L,I); Liberia: 100,000 (refugees from Côte d'Ivoire and Liberian returnees - H,K,C,F,M,J,L); Iraq: 1,084,599 (uprooted populations in Iraq - H,J,M,K,L); Afghanistan: 4,370,913 (Afghan returnees - C,H,K,L,M,I,G)

Junior Professional Officers: 414,850



Greece

USD 1,588,213 of which USD 750,000 (47%) was unrestricted, USD 300,000 (19%) earmarked at the subregional level and USD 538,213 (34%) earmarked at the country level

Supplementary programme budget

Earmarked at the subregional level

Middle East: 300,000 (Iraq)

Earmarked at the country level

Afghanistan: 538,213 (returnees)



Ireland

USD 9,353,255 of which USD 7,289,144 (78%) was unrestricted and USD 2,064,111 (22%) earmarked at the country level

Annual programme budget

Earmarked at the country level

Guinea: 537,057 (Liberian refugees); Ireland: 70,878 (protection officer in UNHCR, Dublin Office)

Supplementary programme budget

Earmarked at the country level

Côte d'Ivoire: 268,528 (urban refugees in Abidjan); Angola: 1,187,648 (CAP)



Italy

USD 21,555,360¹ of which USD 5,701,254 (27%) was unrestricted, USD 12,492,376 (58%) earmarked at the country level, USD 3,133,159 (15%) at the sectoral level and USD 228,572 (1%) undefined²

Annual programme budget

Earmarked at the country level

Tanzania: 570,125 (Burundian refugees); Djibouti: 342,075 (Somali refugees); Ethiopia: 570,125 (Somali and Sudanese refugees); Kenya: 570,125 (Somali and Sudanese refugees); Somalia: 456,100 (repatriation and reintegration of refugees); Sudan: 570,125 (Eritrean and other refugees); Uganda: 684,151 (Sudanese and Congolese refugees); Zambia: 570,125 (Congolese and Angolan refugees); Guinea: 456,100 (assistance and repatriation of Sierra Leone refugees); Liberia 457,143 (of which 114,286 to UNHCR's Annual programme budget for the Liberia emergency and 342,857 for the emergency in the Liberia-revised CAP); Yemen Republic: 114,025 (Somali refugees); India: 228,050 (urban refugees in India); Serbia and Montenegro: 570,125 (refugees pending durable solutions)

Earmarked at the sectoral level

Tanzania: 938,967 (Burundian refugees in Kibondo)

Supplementary programme budget

Earmarked at the country level

Chad: 342,857 (Sudanese refugees in eastern Chad); Angola: 588,928 (Angola operation); Liberia: 114,286 (Côte d'Ivoire appeal in the context of the emergency in Liberia); Afghanistan: 5,287,911 (of which 1,766,784 for repatriation of refugees, assistance to the displaced population and reintegration of returnees from Pakistan under the UN consolidated appeal; 3,521,127 in response to the UN appeal to cover activities for repatriation and reintegration of refugees and IDPs)

Earmarked at the sectoral level

Afghanistan: 1,076,426 (repatriation and initial reintegration of returnees from the Islamic Republic of Iran to Afghanistan - K, L, M, N)

Junior Professional Officers: 1,117,766 (of which USD 737,814: field and 379,952: HQ)

Undefined

To cover urgent unforeseen events resulting from natural, as well as manmade disasters (Emergency Bilateral Fund): 228,571²

- ¹ Does not include a 2002 contribution of USD 173,872 from the Emergency bilateral fund which was shown as undefined in the 2002 Global Report donor profile allocated in 2003 for the Supplementary Appeal for Côte d'Ivoire, in the context of the Liberia emergency.
- ² The 2003 undefined contribution of USD 228,571 from the Emergency bilateral fund was allocated in February 2004 for the emergency in eastern Chad.



Japan

USD 90,750,318 of which USD 4,539,655 (5%) was unrestricted and USD 86,210,663 (95%) earmarked as follows:

Global programmes: 1,229,430 - UNHCR Project on Human Security Commission

Earmarked at the subregional level

(AB and SB):

Central Africa and the Great lakes: 3,000,000; East and Horn of Africa: 5,000,000; West Africa: 3,000,000; Southern Africa: 2,000,000; Middle East: 2,860,345 (Iraq situation); Central Asia: 400,000; East Asia and the Pacific: 3,500,000; South Asia: 2,400,000; Eastern Europe: 600,000; South-Eastern Europe: 2,750,000

Earmarked at the country level (AB and SB):

Democratic Republic of the Congo: 3,000,000; Tanzania: 3,000,000; Rwanda: 1,000,000; Eritrea: 2,500,000; Ethiopia: 2,000,000; Kenya: 2,500,000; Sudan: 1,000,000; Somalia: 500,000; Uganda: 1,500,000; Zambia: 2,000,000; Guinea: 2,000,000; Liberia: 1,000,000; Côte d'Ivoire: 1,000,000; Sierra Leone: 3,000,000; Angola: 4,972,222; Algeria: 400,000; Afghanistan: 17,827,150; Islamic Republic of Iran: 1,500,000; Pakistan: 2,500,000; Sri Lanka: 2,000,000; Thailand: 500,000; Indonesia: 500,000; Russian Federation: 300,000; Bosnia and Herzegovina: 750,000; Serbia and Montenegro: 1,000,000; Colombia: 500,000

Junior Professional Officers: 721,516



Republic of Korea

USD 2,780,060 of which USD 1,100,000 (40%) was unrestricted, USD 1,460,629 (52%) earmarked at the subregional level and USD 219,431 (8%) earmarked at the sectoral level

Supplementary programme budget

Earmarked at the subregional level:

Middle East: 1,460,629 for the Iraq situation (of which 300,000 in cash and 1,160,629 in-kind budgetary)

Junior Professional Officers: 219,431



Kuwait

USD 2,006,308 of which 100% was earmarked at the subregional level

Supplementary programme budget

Earmarked at the subregional level:

Middle East: USD 2,006,308 (Iraq situation)



Liechtenstein

USD 159,978 of which USD 35,971 (23%) was unrestricted, USD 37,037 (23%) earmarked at the subregional level and USD 86,970 (54%) earmarked at the sectoral level

Supplementary programme budget

Earmarked at the subregional level

Middle East: 37,037

Junior Professional Officers: 86,970



Luxembourg

USD 4,111,373 of which USD 964,614 (23%) was unrestricted, USD 1,800,000 (44 %) earmarked at the subregional level and USD 1,346,759 (33%) earmarked at the country level

Annual programme budget

Earmarked at the subregional level

Central Africa and the Great Lakes: 668,571; East and Horn of Africa: 514,286; West Africa: 617,143

Earmarked at the country level

Liberia: 347,336; Jordan: 296,912 (Iraqi refugees); Islamic Republic of Iran: 445,368: (Iraqi refugees); Thailand: 257,143



Mexico

USD 100,000 of which 100% was unrestricted



Morocco

USD 100,000 of which 100% was unrestricted



Netherlands

USD 56,690,403 of which USD 42,693,111 (75%) was unrestricted, USD 10,048,000 (18%) earmarked at the subregional level, USD 2,747,500 (5%) earmarked at the country level and USD 1,201,792 (2%) earmarked at the sectoral level

Annual programme budget

Earmarked at the subregional level:

Central Africa and the Great Lakes: 378,000 (CAP)

Earmarked at the country level:

Democratic Republic of the Congo: 472,500 (CAP); Eritrea: 855,000 (CAP); Somalia: 283,500 (CAP); Liberia: 189,000 (CAP); Sierra Leone: 472,500 (CAP); Russian Federation: 475,000 (Chechnya and neighbouring Republics - CAP)

Earmarked at the sectoral level:

HQ: 164,199 (of which 24,199 - Project "UNHCR 2004" and 140,000 - UNHCR's Convention Plus Unit); Global Programmes: 118,765 (UNHCR's Project Profile); Serbia and Montenegro: 521,828 (local settlement programme for refugees in Serbia)

Supplementary programme budget

Earmarked at the subregional level:

West Africa: 500,000 (CAP Côte d'Ivoire Plus Five); Southern Africa: 500,000 (Angola CAP); Middle East: 2,000,000 (UN Flash Appeal for Iraq); South-West Asia: 6,670,000 (of which 945,000: Afghanistan CAP-TAPA; 5,725,000: Afghanistan CAP-TAPA)

Junior Professional Officers: USD 397,000



New Zealand

USD 1,278,370 of which USD 1,003,320 (78%) was unrestricted and USD 275,050 (22%) earmarked at the regional level

Supplementary programme budget Earmarked at the regional level

Middle East: 275,050 (Iraq)



Norway

USD 48,550,334 of which USD 13,610,316 (28%) was unrestricted, USD 5,582,989 (12%) earmarked at the subregional level, USD 17,467,644 (36%) earmarked at the country level, USD 1,094,400 (2%) at the sectoral level and USD 10,794,985 (22%) earmarked at the thematic level

Annual programme budget

1. Earmarked at the subregional level:

Central Africa and the Great Lakes: 1,449,275; South Asia: 727,802; South-Eastern Europe: 205,479 (Serbia and Montenegro); South America: 273,973 (Colombia)

2. Earmarked at the country level:

DRC: 2,449,275; Algeria: 291,121; Somalia: 2,465,545; Eritrea: 1,221,650; Georgia: 551,724; Liberia: 1,449,275; Sierra Leone: 2,954,511; Sudan: 139,276; Uganda: 1,449,275; Serbia and Montenegro: 1,849,315; Rwanda: 407,569; Bosnia and Herzegovina: 684,932; Tajikistan: 565,771

3. Thematic earmarking, UNHCR allocation as per below:

a) Earmarked at the regional level:

Europe: 40,000 (separated children programme)

b) Earmarked at the sub-regional level:

West Africa: 41,700; South-Asia: 1,432,665

c) Earmarked at the country level:

Myanmar (enhancing reception capacity): 1,146,132; Liberia: 54,992; Sierra Leone: 420,179; Guinea: 596,177 (protection of refugee children); Uganda: 37,821; Eritrea: 140,000; Benin: 40,600; Bosnia and Herzegovina: 716,332; Tanzania: 428,000; Ethiopia: 743,785; Kenya: 833,000; South Africa: 105,600

d) Earmarked at the sectoral level:

HQ: 252,673 (of which 99,808: SGBV in Africa;

152,865: Africa Bureau); Global Programmes: 3,765,329 (of which 450,000: resettlement experts; 716,332: ESS; 2,148,997: emergency-related projects; 50,000: Nansen Award; 400,000: resettlement)

Supplementary programme budget Earmarked at the subregional level:

South-West Asia: 2,222,222 (Afghanistan and neighbouring countries); Middle East: 14,583 (NBC training in Norway); West Africa: 689,655 (Côte d'Ivoire emergency)

Earmarked at the country level:

Angola: 551,724; Chad: 436,681

Earmarked at the sectoral level:

Headquarters: 141,443 (Inspector General's Office)

Junior Professional Officers: 952,957



Portugal

USD 200,000 of which USD 56,999 (28%) was unrestricted, USD 50,000 (25%) earmarked at subregional level and USD 93,001 (47%) earmarked at the sectoral level

Supplementary programme budget Earmarked at the subregional level

Southern Africa: 50,000 (Angola operation)

Junior Professional Officers: 93,001



Qatar

USD 100,000 of which 100% was unrestricted



Russian Federation

USD 2,000,000 of which 100% was earmarked at the regional level

Annual programme budget Earmarked at the regional level:

Africa : 2,000,000



Saudi Arabia

USD 248,337, of which USD 100,000 (40%) was unrestricted and USD 148,337 (60%) earmarked at the sectoral level

Annual programme budget

Earmarked at the sectoral level:

Saudi Arabia: 148,337 (administrative costs of UNHCR's office in Riyadh)



South Africa

USD 157,861 of which was 100% earmarked at the subregional level

Annual programme budget

Earmarked at the subregional level

Great Lakes: 40,927

Supplementary programme budget

Earmarked at the subregional level

Southern Africa: 116,934 (repatriation of Angolans from neighbouring countries)



Spain

USD 9,422,905 of which USD 3,992,092 from the central government and USD 5,430,813 from other administrations, the latter channeled through *España con ACNUR*.

CENTRAL GOVERNMENT

USD 3,992,092 of which USD 2,334,857 unrestricted (59%), USD 968,784 earmarked at the subregional level (24%), USD 514,286 earmarked at the country level (13%) and USD 174,165 earmarked at the sectoral level (4%).

Annual programme budget

Earmarked at the country level:

Algeria: 274,286 (Western Sahara Refugees)

Colombia: 240,000 (IDPs)

Earmarked at the sectoral level:

Spain: 174,165 (Legal and PI Activities)

Supplementary programme budget

Earmarked at the subregional level:

The Middle East: 968,784 (emergency assistance in the context of the Iraq situation)

OTHER ADMINISTRATIONS

USD 5,430,813 of which 100% earmarked as follows:

Government of the Autonomous Community of Andalusia

USD 3,132,361

Annual programme budget

Uganda: 282,686 (F); Islamic Republic of Iran: 325,000

Supplementary Programme Budget

Angola: 352,797 (I); Middle East: 2,171,878 (Iraq Situation)

Government of the Autonomous Community of the Basque Country

USD 307,941

Supplementary Programme Budget

Angola: 229,850 (G); Middle East: 78,091 (Iraq Situation)

Government of the Autonomous Community of Catalunya

USD 529,661

Supplementary Programme Budget

Angola: 529,661 (J)

Government of the Autonomous Community of Valencia

USD 200,895

Annual Programme Budget

Colombia: 200,895 (I)

City Council of Madrid

USD 249,864

Annual Programme Budget

Ecuador: 249,864 (C, F, I, P)

City Council of Sevilla

USD 130,765

Annual Programme Budget

Uganda: 130,765 (I, K)

Other Public Sources

USD 879,326



Sweden

USD 53,388,92, in consultation with the Government of Sweden, UNHCR made the following allocations:

USD 9,350,057 (18%) at the regional level, USD 37,438,791 (70%) at the subregional level, USD 6,018,226 (11%) at the country level and USD 581,847 (1%) at the sectoral level

Annual programme budget

Allocated at the regional level

HQs: 3,192,702; Global Programmes: 2,736,602; Operational Reserve: 1,140,251; Asia: 1,140,251

Allocated at the subregional level

Central Africa and the Great Lakes: 5,245,154; East and Horn of Africa: 5,473,204; Southern Africa: 1,368,301; West Africa: 7,981,756; North Africa: 342,075; Middle East: 3,420,753; Central Asia: 1,026,226; South-West Asia: 2,280,502; Eastern Europe: 1,026,226; South-Eastern Europe: 4,332,953; Central Europe and the Baltic States: 342,075; Central America: 228,050; South America: 912,201 (of which 228,050: Colombian refugees, returnees and IDPs)

Allocated at the sectoral level

HQs: 98,062 (Project "UNHCR 2004")

Supplementary programme budget:

Allocated at the regional level

Africa: 1,140,251 (Special Appeal)

Allocated at the subregional level

West Africa: 2,295,171 (Liberia and Côte d'Ivoire Appeals); Southern Africa: 1,164,144 (Angola operation)

Allocated at the country level

Chad: 658,762; Angola: 358,039; Afghanistan: 5,001,425

Allocated at the sectoral level

HQs: 114,025 (Inspector's General Office)

Junior Professional Officers: 369,760



Switzerland

USD 21,955,002 of which USD 9,352,518 (43%) was unrestricted, USD 3,234,703 (15%) earmarked at the subregional level, USD 8,635,583 (39%) earmarked at the country level and USD 732,198 (3%) earmarked at the sectoral level

Annual programme budget

Earmarked at the country level:

Tanzania: 1,548,588; Sierra Leone: 1,163,973; Islamic Republic of Iran: 384,615; Pakistan: 378,788; Myanmar: 74,074; Thailand: 296,296; Armenia: 370,370; Russian Federation: 745,792; Serbia and Montenegro: 749,158; Bosnia and Herzegovina: 151,515; Colombia: 370,370

Earmarked at the sectoral level:

HQs: 73,086 (Convention Plus Unit); Global Programmes: 177,116 (of which 75,000: Convention Plus Forum; 75,398: Nansen Medal / Award Ceremony and 26,718: WEM); Switzerland: 150,320 (of which 50,000: Refworld project and 100,320: support asylum to procedures at all Swiss airports); Austria: 13,666 (Agenda for Protection)

Supplementary programme budget

Earmarked at the subregional level:

Middle East: 220,588 (Iraq and neighbouring countries); South-West Asia: 3,014,115 (Afghan refugees and IDPs)

Earmarked at the country level:

Chad: 384,615; Angola: 740,741; Jordan: 759,259; Syrian Arab Republic: 370,370; Islamic Republic of Iran: 147,059;

Junior Professional Officers: 318,010



Turkey

USD 250,000 of which USD 150,000 (60%) was unrestricted and USD 100,000 (40%) earmarked at the subregional level

Supplementary programme budget

Earmarked at the subregional level:

Middle East: 100,000 (Iraq)



United Kingdom of Great Britain and Northern Ireland

USD 46,863,520 of which USD 26,309,838 (56%) was unrestricted, USD 12,515,776 (27%) earmarked at the subregional level, USD 6,435,252 (14%) earmarked at the country level and USD 1,602,564 (3%) earmarked at the sectoral level

Annual programme budget

Earmarked at the country level:

Democratic Republic of the Congo: 1,052,563 (repatriation of Rwandan refugees); Guinea: 469,484 (camp refurbishment for Liberian refugees); Sierra Leone: 793,651 (Liberian refugees); Myanmar: 793,651 (repatriation of refugees and reintegration of returnees in Northern Rakhine State); Russian Federation: 53,763 (UNHCR Protection Officer for the Northern Caucasus); Colombia: 161,783 (of which 24,540: awareness and prevention of displacement and protection of the rights of IDPs and 137,243: displaced women and girls)

Earmarked at the sectoral level:

Global programmes: 1,602,564 (of which 1,282,051: Emergency and Security Services and 320,513: DFID roster)

Supplementary programme budget

Earmarked at the subregional level:

West Africa: 469,484 (Guinea: camp refurbishment for Ivorian refugees); Middle East: 2,777,778 (contingency planning for Iraq and neighbouring countries), South-West Asia: 9,268,514 (Afghanistan situation - refugees, returnees and IDPs)

Earmarked at the country level:

Chad: 1,703,578 (Sudanese refugees in eastern Chad); Afghanistan: 643,407 (winterization activities for returnees and IDPs); Sri Lanka: 763,462 (returned IDPs)



United States of America

USD 308,694,127 of which USD 1,000,000 (1%) was unrestricted; USD 84,365,000 (27%) earmarked at the regional level; USD 135,813,475 (44%) earmarked at the subregional level, USD 69,348,552 (22%) earmarked at the country level and USD 18,167,100 (6%) earmarked at the sectoral level

Annual programme budget

Earmarked at the regional level

Headquarters: 14,800,000; Global programmes: 11,815,000; Operational Reserve: 7,600,000; Africa: 45,500,000; Americas: 4,650,000

Earmarked at the subregional level

Southern Africa: 207,500; Central Asia: 1,272,000; Central Europe and the Baltic States: 2,900,000; East Asia: 7,155,000; Eastern Europe: 3,428,000; Middle East: 3,800,000; North Africa: 3,125,000; South Asia: 2,168,000; South Eastern Europe: 18,000,000; West Africa: 700,000; Western Europe: 1,500,000; South-West Asia: 13,300,000; North America and the Caribbean: 250,000; Eastern Europe: 400,000

Earmarked at the country level

Algeria: 700,000; Angola: 600,000; Burundi: 900,000; Cameroon: 100,000; Central African Republic: 400,000; Colombia: 1,500,000; Côte d'Ivoire: 1,250,000; Democratic Republic of the Congo: 3,750,000; Djibouti: 600,000; Ethiopia: 2,650,000; Eritrea: 3,500,000; Gabon: 500,000; Guinea: 3,200,000; Kenya: 3,600,000; Liberia: 2,200,000; Namibia: 700,000; Nepal: 127,000; Republic of the Congo: 1,000,000; Rwanda: 1,125,000; Sierra Leone: 4,400,000; Somalia: 800,000; Sri Lanka: 2,050,000; Sudan: 1,750,000; Tanzania: 3,750,000; Uganda: 2,200,000; Zambia: 2,300,000; Myanmar: 300,000; Egypt: 218,000; India: 35,170; Jordan: 104,000; Ghana: 468,000; Namibia: 200,000; Pakistan: 530,000; Azerbaijan: 75,000; Botswana: 100,000; Costa Rica: 200,000; Côte d'Ivoire: 149,000; Ecuador: 227,000; Eritrea: 50,000; Russian Federation: 3,560,880; Somalia: 300,000; Sudan: 100,000; Syria: 160,000; Thailand: 34,730; Turkey: 171,800

Earmarked at the sectoral level

HQs: community services: 62,000; Consultant: 25,500; senior resettlement officer, RS/RSDLP and RS/RSD assistant: 272,000; Global programmes: Education: 80,000; Environment: 300,000; Resettlement and related training: 330,000; ICMC Deployments: 800,000; Refugee status determination: 1,040,000; HIV/AIDS activities: 450,000; Refugee children: 360,000; Refugee women: 475,000; Registration: 315,000; Emergency and Security Services: 2,500,000; Project profile support: 1,785,000; Health - Pilot joint evaluations: 172,000; MSRP support: 200,000; Prevention of SGBV: 250,000

Africa: 3,500,000 (of which 3,000,000: field protection staff and 500,000: refugee women); Central Asia: 100,000 (support protection); Djibouti: 100,000 (support environment); Ethiopia: 758,000 (of which 208,000: resettlement activities; 250,000: environment; 300,000: refugee children); Guinea: 560,000 (of which 260,000: resettlement activities and 300,000: refugee children); Kenya: 849,000 (of which 759,000: resettlement activities and 90,000: children's project); Malaysia: 35,600 (operational support); Sierra Leone: 490,000 (of which 100,000: environment and 390,000: refugee children); Tanzania: 618,000 (of which 100,000: environment; 218,000: resettlement activities and 300,000: refugee children); Uganda: 540,000 (of which 100,000: environment and 440,000: children's projects); Zambia: 200,000 (of which 100,000: refugee children and 100,000: environment)

**Supplementary programme budget
Earmarked at the subregional level**

West Africa: 11,850,000 (newly arrived Liberian refugees; Southern Africa: 8,100,000 (Angolan operation); Middle East: 28,100,000 (Iraq situation); South-West Asia: 29,557,975 (Afghanistan situation)

Earmarked at the country level

Central African Republic: 300,000; Chad 2,737,972; Republic of the Congo: 185,000; Ethiopia: 310,000; Kenya: 640,000 (Kakuma camp relocation); Uganda: 540,000; Afghanistan: 10,000,000; Sri Lanka: 2,000,000

Junior Professional Officers: 1,000,000

UN Office for the Coordination of Humanitarian Affairs

USD 1,887,028 of which 100% was earmarked at the subregional level

**Supplementary programme budget
Earmarked at the subregional level :**

Middle East : 1,887,028 (Iraq situation)

UNOPS

USD 15,693,440 of which 100% was earmarked at the subregional level

**Supplementary programme budget
Earmarked at the subregional level :**

Middle East : 15,693,440 (Iraq situation)

Kuwait Red Crescent Society

USD 816,705 of which 100% was earmarked at the sectoral level

**Supplementary programme budget
Earmarked at the sectoral level**

Afghanistan: 816,705 (750,000: water and 66,705: in-kind budgetary donation of 9,956 blankets)

Oman Charitable Organization

USD 366,902 of which 100% was earmarked at the sectoral level

**Supplementary programme budget
Earmarked at the sectoral level:**

Afghanistan: 366,902 (shelter and water activities)

Private sector and other donors

Association Française de Soutien à l'UNHCR (FRA)

USD 661,144 of which 95,212 (14%) was unrestricted and 565,932 (86%) earmarked as follows:

Annual programme budget

Global programmes: 239,004 (of which 86,287: Education; 968: Refugee women, 123,142: HIV/AIDS; Children: 28,607) Africa: 3,651; Republic of the Congo: 20,571 (D); West Africa: 16,425; Liberia: 35,577; Guinea: 8,979 (I); Indonesia: 17,801; Islamic Republic of Iran: 5,382 (I); Russian Federation: 200,000 (F, I); Colombia: 11,395

Supplementary programme budget

Middle East: 4,020 (Iraq situation); South-West Asia: 3,127 (Afghanistan situation)

Australia for UNHCR (AUL)

USD 437,607 of which 405,023 (93%) was unrestricted and 32,584 (7%) earmarked as follows:

Supplementary programme budget

South-West Asia: 31,681 (Afghanistan situation); Middle East: 903 (Iraq situation)

Breesaap B.V. (NET)

USD 300,000 of which 100% was unrestricted

Deutsche Stiftung für UNO-Flüchtlingshilfe (GFR)

USD 1,296,044 of which 100% was earmarked as follows:

Annual programme budget

Global Programmes: 129,171 (Education - Afghan students); Republic of the Congo: 241,733 (D, E, F); Kenya: 74,441 (A); Namibia: 26,409 (I); Islamic Republic of Iran: 269,106; Colombia: 232,257

Supplementary programme budget

Middle East: 215,285 (Iraq situation); Southern Africa: 53,821 (Angola operation); West Africa: 53,821 (Côte d'Ivoire emergency)

Dutch Postcode Lottery, NPL (NET)

USD 1,076,426 of which 100% was unrestricted.

España con ACNUR (SPA)

USD 373,778¹ of which 100% was earmarked as follows:

Annual programme budget

Sierra Leone: 361,142; Algeria: 3,729

Supplementary programme budget

Chad: 8,907 (emergency assistance)

In addition, the following contributions from several autonomous communities were channeled through *España con ACNUR*: Government of the Autonomous Community of Andalucía - USD 3,132,361; Government of the Autonomous Community of the Basque Country - USD 307,941; City Council of Madrid - USD 249,864; Government of the Autonomous Community of Valencia - USD 200,895; Government of the Autonomous Community of Catalunya: USD 529,661; City Council of Sevilla: USD 130,765; Other Public Sources - USD 879,326

¹ Does not include the reserved pledges amounting to USD 1,981,973 from several autonomous communities

Florindon Foundation (SWI)

USD 234,742 of which 100% was earmarked as follows:

Annual programme budget

Nepal: 44,742 (I); Russian Federation: 190,000 (F, I)

Giorgio Armani (ITA)

USD 356,295 of which 100% was earmarked as follows:

Annual programme budget

Global Programmes: 356,295 (fundraising campaign)

Japan for UNHCR (JPN)

USD 1,550,162 of which 645,238 (42%) was unrestricted and 904,924 (58%) earmarked as follows:

Annual programme budget

Global Programmes: 66,665 (of which, 49,928: Refugee Children; 12,683: Refugee Women; 4,054: HIV/AIDS); Africa: 39,442; Sudan: 32,230 (Reforestation, M); Middle East: 1,797; Afghanistan: 25,547; Asia: 2,276; Nepal: 25,000 (I); Indonesia: 119,085 (H); Europe: 915; Armenia: 8,333; The Americas: 125.

Supplementary programme budget

Angola: 41,250; Afghanistan: 377,969; South-West Asia: 89,769 (Afghanistan situation); Southern Africa: 40,265 (Angola operation); Middle East: 34,256 (Iraq situation)

Pavarotti and Friends (ITA)

USD 2,336,932 of which 100% was earmarked as follows:

Supplementary programme budget

Middle East: 2,336,932 (Iraq situation)

Private donors Canada

USD 207,535 of which 207,501 (99%) was unrestricted and 34 (1%) earmarked as follows:

Supplementary programme budget

Middle East: 34 (Iraq situation)

Private donors Greece

USD 175,093 of which 138,182 (79%) was unrestricted and 36,911 (21%) earmarked as follows:

Annual programme budget

Global Programmes: 32,753¹ (refugee children, of which 30,218 was donated by "Ta Nea" Newspaper, see below)

Supplementary programme budget

Middle East: 3,534 (Iraq situation); South-West Asia: 624 (Afghanistan situation)

¹ Contribution received directly at headquarters

Ta Nea Newspaper**Annual programme budget**

Global programmes: 30,218 (refugee children)

Private donors Italy

USD 3,068,858 of which 1,149,612 (37%) was unrestricted and 1,919,246 (63%) earmarked as follows:

Annual Programme budget

Global programmes: 301,903 (of which 286,858: HIV/AIDS and 15,045: Training); Central Africa and the Great Lakes: 107,625; Colombia: 341,830; Sierra Leone: 189,081; India: 153,661; Guinea: 133,880 (I); Algeria: 66,208 (A); Liberia: 28,082; Sudan: 8,987; Serbia and Montenegro: 42 (Kosovo); Afghanistan: 27

Supplementary programme budget

Angola: 104,836; Southern Africa: 345,762 (Angola operation); Middle East: 2,159 (Iraq situation South-West Asia: 135,165); (Afghanistan situation)

Private donors Japan

USD 205,198 of which 36,374 (13%) was unrestricted and 168,824 (87%) earmarked as follows:

Annual programme budget

East and Horn of Africa: 11,436 (I); Sudan: 3,313 (reforestation, M); Africa: 1,835

Supplementary programme budget

Angola: 68,376 (Angola operation); Middle East: 83,333 (Iraq situation); Afghanistan: 175; South-West Asia: 356 (Afghanistan situation)

Private donors Switzerland

USD 146,391 of which 52,171 (36%) was unrestricted and 94,220 (64%) earmarked as follows:

Annual programme budget

Global Programmes: 70,613 (of which 66,500: emergency; 4,113: refugee children); Africa: 17,903; Gabon: 1,000; Sri Lanka: 1,000

Supplementary programme budget

Afghanistan: 3,704 (N)

Shin-Nyo-En Foundation (JPN)

USD 109,244 of which 100% was earmarked as follows:

Annual programme budget

Republic of the Congo: 42,017; Nepal: 67,227 (I)

STATOIL (NOR)

USD 275,458 of which 136,986 (50%) was unrestricted and 138,472 (50%) earmarked as follows:

Annual programme budget

Azerbaijan: 50,000

Supplementary programme budget

Angola: 88,472 (Angola operation)

Stichting Vluchteling (NET)

USD 800,921 of which 100% was earmarked as follows:

Annual programme budget

Democratic Republic of the Congo: 257,143 (O); Guinea: 257,143; Colombia: 171,428

Supplementary programme budget

Middle East: 115,207 (Iraq situation)

UK for UNHCR (UK)

USD 303,519 of which 194,481 (64%) was unrestricted and 109,038 (36%) including an amount of USD 30,646 donated by Ms. Angelina Jolie, UNHCR Goodwill Ambassador. The following breakdown:

Annual programme budget

India: 54,888 (I); Sierra Leone: 797; Western Sahara: 268

Supplementary programme budget

Middle East: 11,356 (Iraq situation); South-West Asia: 7,936 (Afghanistan situation); Afghanistan: 3,147 (N)

Ms. Angelina Jolie

Annual programme budget

Sierra Leone: 30,646

UN Foundation (Ted Turner) (USA)

USD 177,737 of which 100% was earmarked as follows:

Annual programme budget

HQ: 177,737 (Administrative costs)

USA for UNHCR (USA)

USD 412,758 of which 100% was earmarked. An amount of USD 40,645 was donated by Ms. Angelina Jolie, UNHCR Goodwill Ambassador. The following breakdown:

Annual programme budget

Africa: 44,944; Chad: 4,970; West Africa: 245,884

Supplementary programme budget

Middle East: 83,460 (Iraq situation); South-West Asia: 17,855 (Afghanistan situation)

Ms. Angelina Jolie

Annual programme budget

Chad: 15,645; Liberia: 25,000¹

¹ Contribution received directly at Headquarters

World Conference on Religion and Peace (USA)

USD 300,000 of which 100% was earmarked as follows:

Supplementary programme budget

South-West Asia: 300,000 (Afghanistan situation)