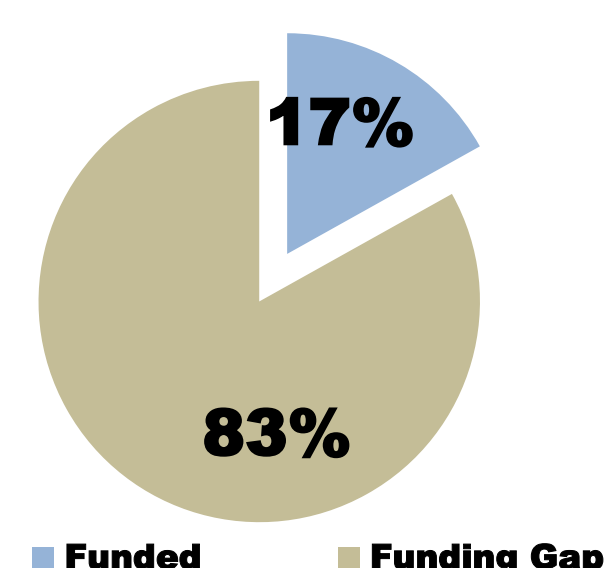


# 2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

## Funding snapshot as at 08 June 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

| Funding level*          |                      |
|-------------------------|----------------------|
| <b>RRP requirements</b> | <b>\$637,503,700</b> |
| <b>Funding received</b> | <b>\$107,722,150</b> |
| <b>% funded</b>         | <b>17%</b>           |



| Organization  | Requirements<br>(Jan - Dec 2016) | Funding received**  |                     |                     |                     |                    |                      | Total received | % funded |
|---|----------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|----------------------|----------------|----------|
|   |                                  | Ethiopia            | Kenya               | Sudan               | Uganda              | Regional funding   |                      |                |          |
| AAH - Action Against Hunger                         | \$3,930,000                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| ACF - Action Contre la Faim                         | \$3,000,000                      | \$2,949,000         |                     |                     |                     |                    | \$2,949,000          | 98%            |          |
| ACORD   | \$198,275                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| ADRA Adventist Development and Relief Agency        | \$700,000                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| AIRD  | \$10,000                         |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| Almanar Organisation                                | \$214,590                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| ARRA  | \$7,133,195                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| ASSIST  | \$906,733                        |                     |                     | \$100,000           |                     |                    | \$100,000            | 11%            |          |
| CONCERN Worldwide                                   | \$2,000,000                      | \$1,033,973         |                     |                     |                     |                    | \$1,033,973          | 52%            |          |
| DCA   | \$2,100,000                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| DICAC   | \$5,026,797                      | \$10,000            |                     |                     |                     |                    | \$10,000             | 0%             |          |
| DRC Danish Refugee Council                          | \$11,253,488                     |                     | \$268,779           |                     | \$1,623,533         |                    | \$1,892,312          | 17%            |          |
| ERCS  | \$906,372                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| FAI - Film Aid International                        | \$433,351                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| FAO Food & Agricultural Organization                | \$14,717,271                     |                     |                     |                     | \$800,000           |                    | \$800,000            | 5%             |          |
| GOAL Ethiopia                                       | \$2,000,000                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| HELP Age  | \$929,374                        | \$19,935            |                     |                     |                     |                    | \$19,935             | 2%             |          |
| IMC International Medical Corps                     | \$3,481,847                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| International Aid Services                          | \$91,340                         |                     |                     |                     | \$180,000           |                    | \$180,000            | 100%           |          |
| IOM International Organization for Migration        | \$11,448,093                     | \$1,000,000         |                     | \$200,000           |                     |                    | \$1,200,000          | 10%            |          |
| IRC International Rescue Committee                  | \$3,700,000                      | \$1,259,254         |                     |                     |                     |                    | \$1,259,254          | 34%            |          |
| LWF Lutheran World Federation                       | \$4,522,936                      |                     |                     |                     | \$3,341,152         |                    | \$3,341,152          | 74%            |          |
| Malteser International                              | \$504,000                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| MCMDO   | \$1,676,758                      | \$50,000            |                     |                     |                     |                    | \$50,000             | 3%             |          |
| NCA/DCA/DASSC                                       | \$1,700,000                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| NRC Norwegian Refugee Council                       | \$14,282,385                     | \$883,158           | \$397,572           |                     |                     |                    | \$1,280,730          | 9%             |          |
| NRDEP   | \$1,500,000                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| Oxfam   | \$4,497,500                      | \$1,476,466         |                     |                     | \$308,160           |                    | \$1,784,626          | 40%            |          |
| Pancare   | \$650,000                        |                     |                     | \$199,807           |                     |                    | \$199,807            | 31%            |          |
| PLAN International                                  | \$6,612,861                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| PWJ - Peace Winds Japan                             | \$500,000                        |                     | \$206,439           |                     |                     |                    | \$206,439            | 41%            |          |
| RaDO  | \$2,933,849                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| SCI Save the Children International                 | \$7,374,050                      | \$1,388,333         |                     |                     |                     |                    | \$1,388,333          | 19%            |          |
| SRCS Sudanese Red Crescent Society                  | \$825,714                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| TPO   | \$1,000,000                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| UNFPA United Nations Population Fund                | \$3,742,770                      |                     |                     | \$2,210,000         | \$1,000,000         |                    | \$3,210,000          | 86%            |          |
| UNHCR United Nations High Commissioner for Refugees | \$292,312,598                    | \$9,018,508         | \$6,333,906         | \$4,229,416         | \$5,467,184         | \$4,857,813        | \$29,906,827         | 10%            |          |
| UNICEF United Nations Children's Fund               | \$36,900,636                     | \$2,284,780         | \$598,775           | \$5,649,509         | \$5,534,435         |                    | \$14,067,499         | 38%            |          |
| UPO - United Peace Organization                     | \$200,000                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| WCC - War Child Canada                              | \$560,000                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| Welthungerhilfe                                     | \$507,293                        |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| WFP World Food Programme                            | \$162,479,496                    | \$9,483,881         | \$2,584,934         | \$4,316,866         | \$23,365,503        |                    | \$39,751,184         | 24%            |          |
| WHO World Health Organization                       | \$14,124,600                     |                     |                     | \$1,421,430         | \$300,000           |                    | \$1,721,430          | 12%            |          |
| WVI - World Vision International                    | \$1,075,648                      | \$831,275           |                     |                     | \$538,375           |                    | \$1,369,650          | 100%           |          |
| ZOA International                                   | \$2,839,881                      |                     |                     |                     |                     |                    | \$0                  | 0%             |          |
| <b>TOTAL</b>  | <b>\$637,503,700</b>             | <b>\$31,688,563</b> | <b>\$10,390,405</b> | <b>\$18,327,027</b> | <b>\$42,458,342</b> | <b>\$4,857,813</b> | <b>\$107,722,150</b> | <b>17%</b>     |          |

|                            | Ethiopia             | Kenya               | Sudan                | Uganda               | Region             | Total                |
|----------------------------|----------------------|---------------------|----------------------|----------------------|--------------------|----------------------|
| <b>Requirements Total</b>  | <b>\$284,384,438</b> | <b>\$47,617,062</b> | <b>\$141,163,416</b> | <b>\$164,338,784</b> |                    | <b>\$637,503,700</b> |
| <b>Funding Level Total</b> | <b>\$31,688,563</b>  | <b>\$10,390,405</b> | <b>\$18,327,027</b>  | <b>\$42,458,342</b>  | <b>\$4,857,813</b> | <b>\$107,722,150</b> |
| <b>% Funded</b>            | <b>11%</b>           | <b>22%</b>          | <b>13%</b>           | <b>26%</b>           |                    | <b>17%</b>           |

\* The funding level refers only to funding received against the Inter-Agency Appeal 2016

\*\* Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

### DONORS (2016)



Funding also received from PRIVATE DONORS