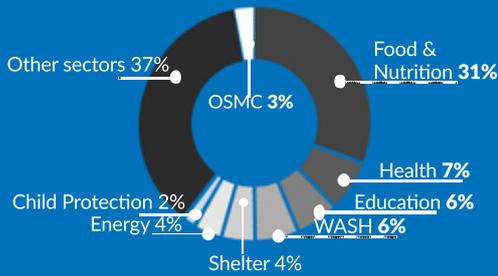


Budget allocation by sector



335.4M UNHCR funding requirement
74% gap



883,546 registered refugees in
243,410 refugee households,
of whom 171,147 are camp based.

Other sectors: Logistics & Telecoms; Durable Solutions; Community Empowerment & Self-Reliance; Core Relief Items; Registration & Documentation; Protection; SGBV.

OSMC: Operation Support, Management & Coordination

Budget allocation period: 1 January - 31 December 2017

CHILD PROTECTION



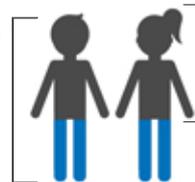
14 OUT OF 27 camps without comprehensive psychosocial support services



6,811 UASC identified in Addis Ababa & Shire

74% without kinship or foster care arrangements

156,000 refugee youth registered in Ethiopia

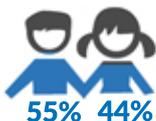


62% not reached by youth programmes

EDUCATION



49% net enrolment rate in primary education



13% net enrolment rate in secondary education



1,142 classrooms required to reach the target

current ratio of **92** students per classroom



**The NET enrolment rates are estimated. The official data is being collected in November*

ENERGY



44% of refugee households without sustainable energy for lighting

16% of camp-based refugee households provided with alternative cooking fuel



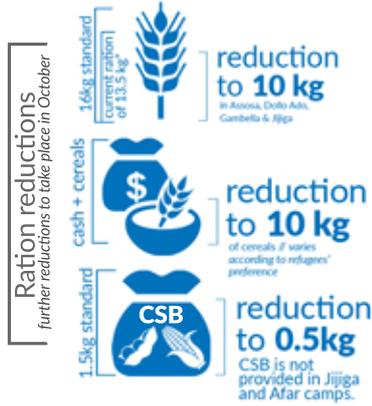
144,000 camp based refugee households without access to alternative cooking fuel

FOOD & NUTRITION

KCAL per person per day

1,450 kcal

refugees provided with 69% of the required KCAL



13 OUT OF 27 camps without Infant, Young Child Feeding Programmes

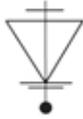


GAM prevalence above 15% threshold in 11 out of 22 surveyed camps. *in children between 6 and 59 months.

HEALTH



607,346 medical consultations provided to refugees



1.4 M estimated needed consultations

projected funding for 67% of the needed consultations

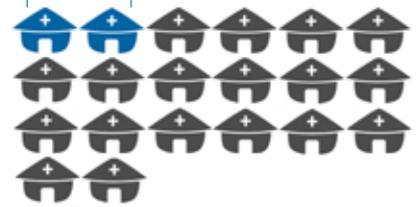
2,736 OUT OF 24,400 medical referrals conducted estimated needed referrals



funding projected for 19% of medical referrals 4,626

20 health facilities required

projected funding for 2



SHELTER

64% without transitional shelters



61,748 built thus far

109,000 required to cover 100% of the population

SGBV



*SASA is a four-year methodology which mobilises the community, provide support and take concrete actions in regards to SGBV. It engages all actors in the community (women, men, religious leaders, local officials, health care providers, etc.)

The SASA approach is not being implemented in all camps due to staffing and capacity constraints.

15 camps not implementing the SASA* methodology

WASH

24 OUT OF 26 water schemes completed.

Funding sufficient to cover the operational and maintenance costs until the end of the year.

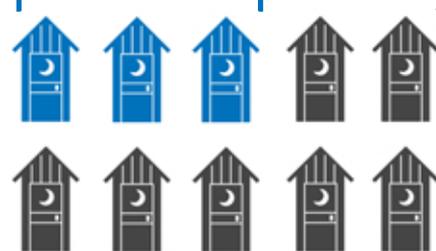


standard 20 litres per person per day



17 litres of water per person per day provided

16,000 latrines to be built with projected funding in 2017



131,685 remaining gap to reach 100% coverage

For more information:

Gavin David White, Senior External Relations Officer, whitegd@unhcr.org, +251 944 168472



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