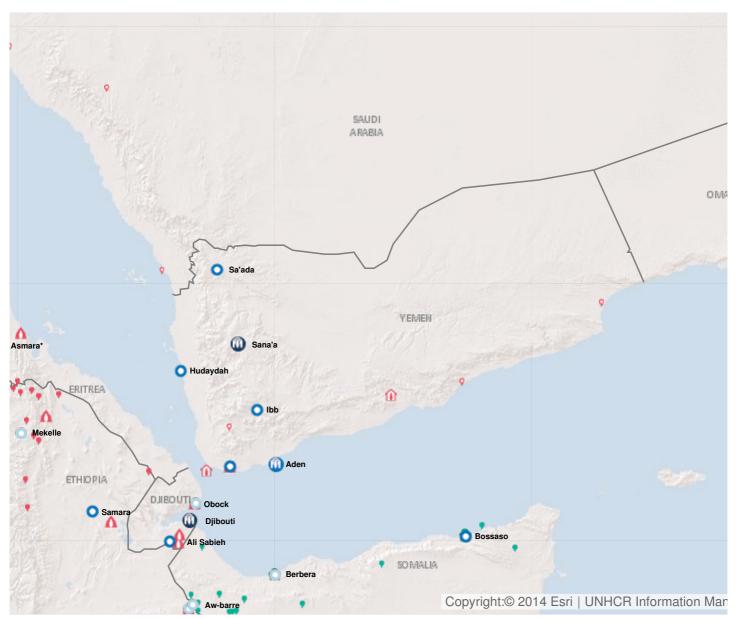


2017 Planning summary

Downloaded on 2/12/2016

Operation: Yemen

Location



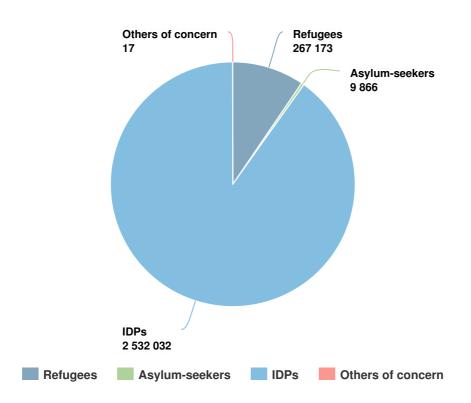
Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

People of Concern

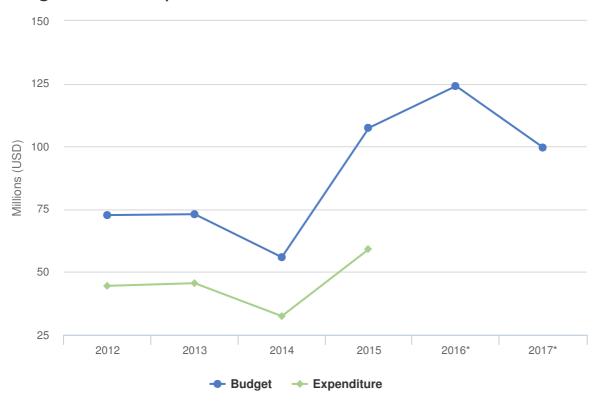
INCREASE IN

309% 2015

2015	2,809,088
2014	686,217
2013	649,158



Budgets and Expenditure for Yemen



Working environment

The already fragile situation in Yemen has deteriorated dramatically since March 2015 and continued to intensify during 2016, with some 21.1 million people or 81 per cent of the population of Yemen in need of humanitarian assistance. The Inter-Agency Standing Committee (IASC) system-wide level-3 emergency response, declared in July 2015, remains in place. Over a year into the current conflict, the precarious humanitarian situation is compounded by a deteriorating national economy and the disruption of already limited basic services. The humanitarian response in Yemen is further constrained by limitations to movement and access to people in need of assistance. Despite conditions in Yemen not being conducive for asylum owing to the on-going war, Yemen continues to be a destination country for new arrivals from Somalia and a transit country for many asylum-seekers and migrants. UNHCR benefits from a strong collaboration with partners, refugee community leaders and with the General Bureau of Refugee Affairs (BRA) at national and local level.

Key Priorities

In 2017, UNHCR in Yemen will:

- Ensure critical protection interventions and service delivery for internally displaced people through initiatives such as protection monitoring and multi-sectoral assessments, psychosocial counselling, legal assistance and multipurpose cash grants;
- Continue to work together with the Yemeni authorities to improve the accuracy and credibility of data on refugees and asylum-seekers and their specific needs;
- Work together with key partners, such as IOM, to enhance the capacity and impact of a regional awareness-raising initiative on the risks of irregular migration;
- Support voluntary return for people for whom return and reintegration is appropriate;
- Maintain its coordination and leadership role in the Protection, Camp Coordination and Camp Management and Shelter/NFI clusters; and co-lead with IOM the Task Force on Population Movement.

2017 Revised Budget for Yemen | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Administrative Institutions and Practice	176,949	0	176,949
Legal remedies and legal assistance	537,645	1,262,774	1,800,419
Access to territory	927,645	0	927,645
Public attitudes towards persons of concern	609,594	406,480	1,016,074
Subtotal	2,251,833	1,669,253	3,921,086
Fair Protection Processes and Documentation			
Reception conditions	4,573,341	0	4,573,341
Registration and profiling	1,141,392	0	1,141,392
Status determination	446,392	0	446,392
Individual documentation	1,436,949	0	1,436,949
Civil status documentation	190,949	0	190,949
Family re-unification	382,645	0	382,645
Subtotal	8,171,667	0	8,171,667
Security from Violence and Exploitation			
Protection from effects armed conflict	0	3,296,480	3,296,480
SGBV prevention and response	2,012,204	0	2,012,204
Non-arbitrary detention	361,949	0	361,949
Child protection	2,348,492	0	2,348,492
Subtotal	4,722,645	3,296,480	8,019,125
Basic Needs and Essential Services			
Health	6,167,541	0	6,167,541
Reproductive health and HIV/ Aids response	1,425,631	0	1,425,631
Nutrition	1,734,653	0	1,734,653
Food security	366,392	0	366,392
Water	335,696	0	335,696
Sanitation and hygiene	727,088	0	727,088
Shelter and infrastructure	1,282,645	15,140,772	16,423,417
Energy	445,696	0	445,696
Basic and domestic and hygiene Items	1,634,594	10,296,480	11,931,074

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Services for persons with specific needs	4,128,080	12,109,439	16,237,519
Education	7,307,190	0	7,307,190
Subtotal	25,555,204	37,546,691	63,101,895
Community Empowerment and Self Reliance			
Community mobilization	1,364,898	1,967,959	3,332,857
Co-existence with local communities	226,949	0	226,949
Self-reliance and livelihoods	3,354,049	0	3,354,049
Subtotal	4,945,896	1,967,959	6,913,856
Durable Solutions			
Resettlement	190,696	0	190,696
Subtotal	190,696	0	190,696
Leadership, Coordination and Partnerships			
Coordination and partnerships	467,088	2,434,584	2,901,672
Donor relations	457,088	0	457,088
Subtotal	924,175	2,434,584	3,358,759
Logistics and Operations Support			
Supply chain and logistics	838,341	1,925,145	2,763,485
Operations management, coordination and support	1,645,229	1,483,430	3,128,659
Subtotal	2,483,570	3,408,574	5,892,144
2017 Revised Budget	49,245,685	50,323,542	99,569,228