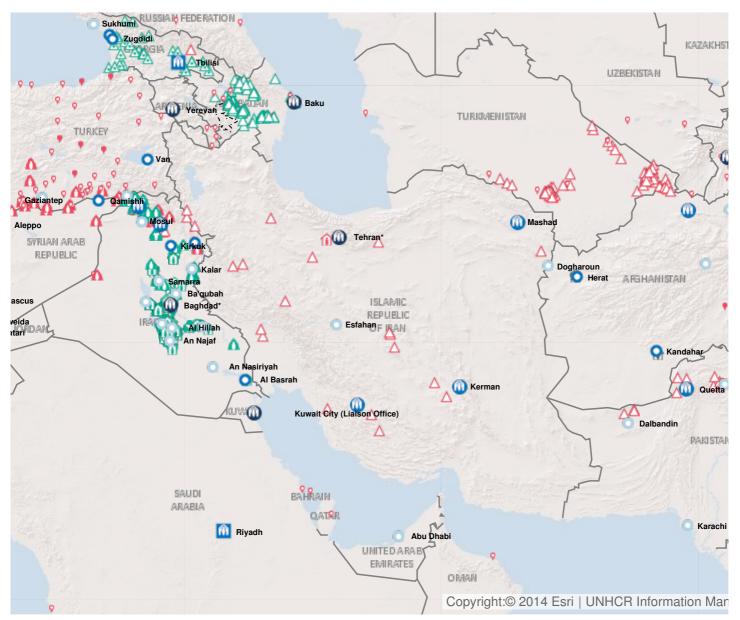


2017 Planning summary

Downloaded on 2/12/2016

Operation: Islamic Republic of Iran

Location



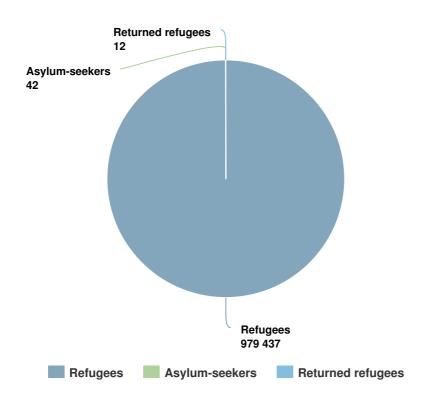
Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

People of Concern

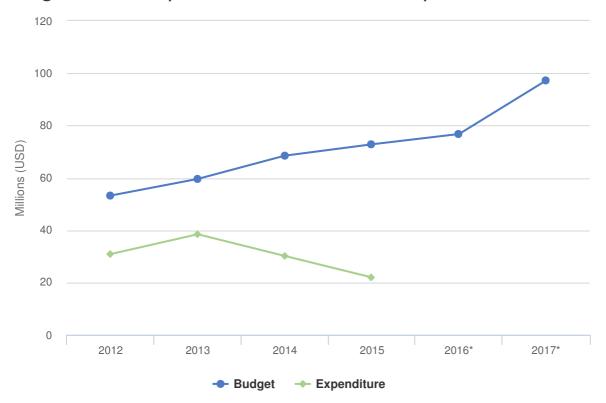
DECREASE IN

0% 2015

2015	979,491
2014	982,085
2013	857,402



Budgets and Expenditure for Islamic Republic of Iran



The 2017 overview for this operation will be uploaded and available shortly.

2017 Revised Budget for Islamic Republic of Iran | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

		Pillar 1 Refugee programme	Total
Favourable Protection Environment			
Law and policy		494,702	494,702
Legal remedies and legal assistance		747,251	747,251
Public attitudes towards persons of concern		1,283,791	1,283,791
	Subtotal	2,525,744	2,525,744
Fair Protection Processes and Documentation			
Reception conditions		602,775	602,775
Status determination		2,898,070	2,898,070
	Subtotal	3,500,845	3,500,845
Security from Violence and Exploitation			
SGBV prevention and response		950,614	950,614
Non-arbitrary detention		655,715	655,715
Child protection		408,216	408,216
	Subtotal	2,014,544	2,014,544
Basic Needs and Essential Services			
Health		28,629,378	28,629,378
Shelter and infrastructure		4,623,715	4,623,715
Basic and domestic and hygiene Items		10,573,602	10,573,602
Services for persons with specific needs		8,612,786	8,612,786
Education		22,554,594	22,554,594
	Subtotal	74,994,074	74,994,074
Community Empowerment and Self Reliance			
Community mobilization		1,152,303	1,152,303
Co-existence with local communities		457,902	457,902
Self-reliance and livelihoods		6,516,505	6,516,505
	Subtotal	8,126,709	8,126,709
Durable Solutions			
Solutions strategy		1,134,448	1,134,448
Voluntary return		1,080,593	1,080,593
Resettlement		613,023	613,023

		Pillar 1 Refugee programme	Total
	Subtotal	2,828,064	2,828,064
Leadership, Coordination and Partnerships			
Donor relations		541,435	541,435
	Subtotal	541,435	541,435
Logistics and Operations Support			
Supply chain and logistics		448,026	448,026
Operations management, coordination and support		2,267,104	2,267,104
	Subtotal	2,715,130	2,715,130
2017 Revised Budget		97,246,544	97,246,544