

2017 Planning summary

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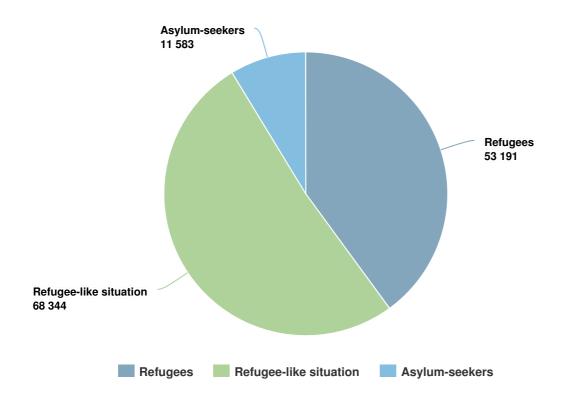
Operation: Ecuador

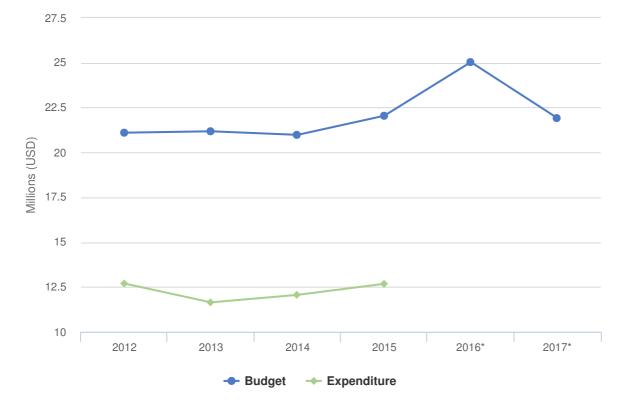
Location



Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

People of Concern DECREASE IN 0% 2015	
2015	133,118
2014	133,744
2013	135,588





Budgets and Expenditure for Ecuador

Working environment

According to the Vice Ministry of Human Mobility, some 233,000 people requested asylum in Ecuador, of whom some 60,300 were recognized as refugees; the majority being Colombians. Despite the peace agreement between the Government of Colombia and the Revolutionary Armed Forces of Colombia (FARC), Ecuador will likely continue receiving Colombians seeking asylum. Official Government estimates suggest a few hundred Colombians are arrive in the country every month. Interest in voluntary repatriation among this group is expected to remain low.

UNHCR counts on the Government's continued open border policy to allow access to territory and asylum to Colombians in need of international protection. UNHCR hopes that the Bill on Human Mobility will be passed by the National Assembly in late 2016 or early 2017, as it would allow the refugee legal framework to be brought in line with international standards and, consequently, the quality of asylum to be improved. With presidential elections in 2017, political tensions may affect the operational environment. The current refugee policies underpin to a large extent UNHCR's Multi-Year Solutions Strategy and are therefore crucial to the continuation of UNHCR's work in the country.

Key priorities

• Within the framework of the Multi-Year Solutions Strategy (2016-2018) for Ecuador, aiming at the gradual inclusion of refugees in national plans and policies, UNHCR will continue to pursue the legal integration of people of concern, including the enrolment of refugees in the Civil Registry to facilitate their access to basic services and rights. UNHCR will financially support this process. Lack of funding would result in a decrease in the number of registered refugees. UNHCR will also continue to work with the Refugee Directorate to strengthen the asylum system.

• To promote self-sufficiency and integration of people of concern, both in legal and socio-economic terms, UNHCR will scale up the implementation of innovative self-reliance projects such as the Graduation Model, which initially targeted some 1,500 vulnerable families to help them be lifted out of poverty and achieve self-sufficiency. Lack of funding would result in less people of concern graduating.

2017 Revised Budget for Ecuador | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Law and policy	466,462	0	466,462
Legal remedies and legal assistance	647,975	0	647,975
Access to territory	221,662	0	221,662
Public attitudes towards persons of concern	699,525	0	699,525
Subtotal	2,035,624	0	2,035,624
Fair Protection Processes and Documentation			
Reception conditions	593,262	0	593,262
Registration and profiling	365,262	0	365,262
Status determination	1,097,012	0	1,097,012
Civil status documentation	505,262	0	505,262
Subtotal	2,560,799	0	2,560,799
Security from Violence and Exploitation			
Protection from effects armed conflict	120,462	0	120,462
SGBV prevention and response	348,262	0	348,262
Non-arbitrary detention	136,262	0	136,262
Child protection	862,587	0	862,587
Subtotal	1,467,574	0	1,467,574
Basic Needs and Essential Services			
Health	103,038	0	103,038
Reproductive health and HIV/ Aids response	68,038	0	68,038
Services for persons with specific needs	3,071,987	0	3,071,987
Education	540,587	0	540,587
Subtotal	3,783,650	0	3,783,650
Community Empowerment and Self Reliance			
Community mobilization	281,262	0	281,262
Co-existence with local communities	0	1,000,000	1,000,000
Self-reliance and livelihoods	2,324,812	0	2,324,812
Subtotal	2,606,074	1,000,000	3,606,074

Durable Solutions

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Solutions strategy	189,487	0	189,487
Voluntary return	905,050	0	905,050
Integration	2,169,037	0	2,169,037
Resettlement	689,512	0	689,512
Subtotal	3,953,086	0	3,953,086
Leadership, Coordination and Partnerships			
Coordination and partnerships	294,525	0	294,525
Emergency management	151,262	1,000,000	1,151,262
Donor relations	217,487	0	217,487
Subtotal	663,274	1,000,000	1,663,274
Logistics and Operations Support			
Supply chain and logistics	243,762	0	243,762
Operations management, coordination and support	1,599,157	1,000,000	2,599,157
Subtotal	1,842,919	1,000,000	2,842,919
2017 Revised Budget	18,913,000	3,000,000	21,913,000