

## 2017 Planning summary

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### Operation: Mali

### Location

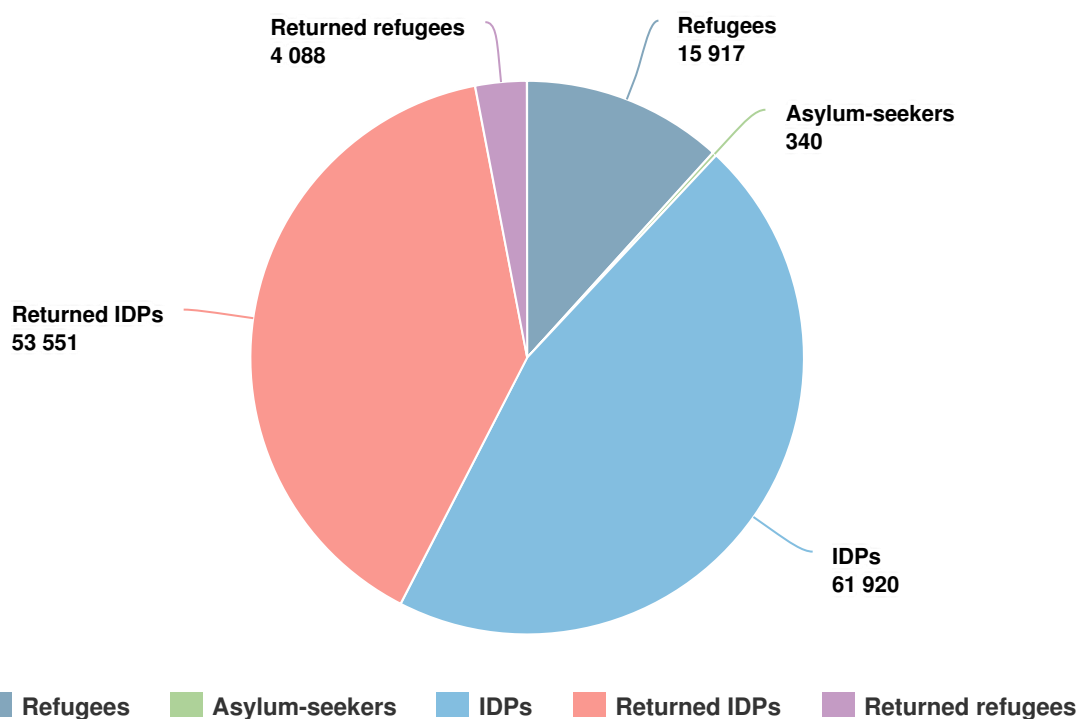


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

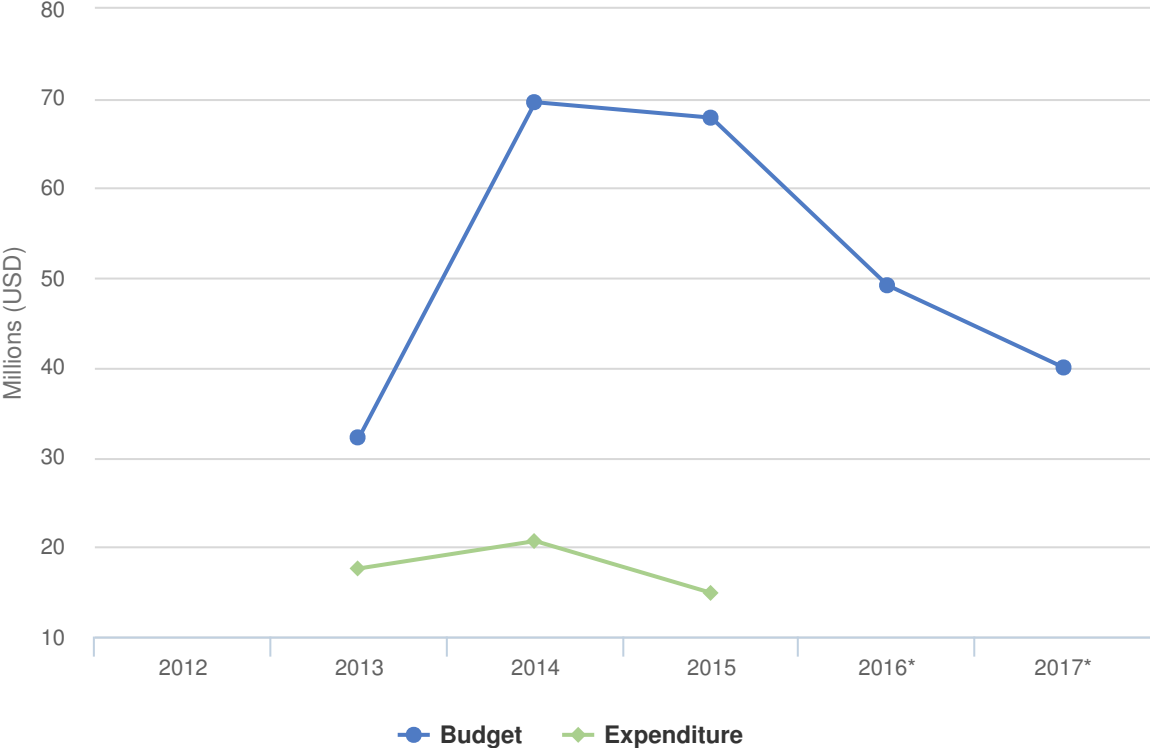
# People of Concern

DECREASE IN  
**53%** 2015

<b>2015</b>	135,816
<b>2014</b>	291,615
<b>2013</b>	325,965



# Budgets and Expenditure for Mali



## Working environment

With the slow implementation of the Agreement for Peace and Reconciliation in Mali, signed in June 2015, the ongoing threats of terrorism and criminality continue to hinder humanitarian access to people of concern in the north and necessitate specific risk-reduction measures for UNHCR personnel on missions in the field. The risk of renewed intercommunal violence also remains high, with the potential to impact voluntary returns of Malian refugees and internally displaced people (IDPs). Despite the volatile security situation, Mali continues to welcome asylum-seekers and refugees from other countries. The Government of Mali remains in favour of the naturalization and integration of long-staying refugee populations, notably Mauritanian refugees. This is expected to reduce the number of refugees in the country by 2017.

## Key Priorities

In 2017, UNHCR will focus on:

- facilitating durable solutions for refugees in protracted situations by promoting access to socio-economic integration, legal documentation and naturalization;
- assisting urban refugees and asylum-seekers through cash-based interventions (CBIs), improved documentation, education and sexual and gender-based violence (SGBV) prevention;
- supporting preparations for the voluntary and sustainable return of Malian refugees and IDPs. including by planning activities in the areas of CBIs, self-reliance, SGBV prevention, documentation, protection monitoring and peaceful coexistence;
- identifying stateless people and people at risk of statelessness, and supporting the Government to revise laws in order to prevent and reduce statelessness in Mali.

Should there is a decrease in budget for UNHCR's operation in Mali, this will have a negative impact on people of concern to the Office, particularly Malian returnees who will not be able to be provided with reintegration assistance.

# 2017 Revised Budget for Mali | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>					
Law and policy	0	189,823	0	350,390	540,213
<b>Subtotal</b>	<b>0</b>	<b>189,823</b>	<b>0</b>	<b>350,390</b>	<b>540,213</b>
<b>Fair Protection Processes and Documentation</b>					
Identification of statelessness	0	192,323	0	0	192,323
Registration and profiling	2,573,248	0	0	0	2,573,248
Status determination	740,971	0	0	0	740,971
Individual documentation	685,609	0	0	0	685,609
Civil status documentation	0	354,647	0	0	354,647
<b>Subtotal</b>	<b>3,999,828</b>	<b>546,970</b>	<b>0</b>	<b>0</b>	<b>4,546,799</b>
<b>Security from Violence and Exploitation</b>					
SGBV prevention and response	555,609	0	1,446,179	0	2,001,788
<b>Subtotal</b>	<b>555,609</b>	<b>0</b>	<b>1,446,179</b>	<b>0</b>	<b>2,001,788</b>
<b>Basic Needs and Essential Services</b>					
Health	585,609	0	0	0	585,609
Basic and domestic and hygiene Items	1,270,417	0	5,904,581	0	7,174,998
Services for persons with specific needs	661,408	0	914,647	0	1,576,055
Education	520,609	0	0	0	520,609
<b>Subtotal</b>	<b>3,038,043</b>	<b>0</b>	<b>6,819,228</b>	<b>0</b>	<b>9,857,271</b>
<b>Community Empowerment and Self Reliance</b>					
Co-existence with local communities	0	0	6,457,612	0	6,457,612
Self-reliance and livelihoods	1,450,609	0	5,592,863	0	7,043,472
<b>Subtotal</b>	<b>1,450,609</b>	<b>0</b>	<b>12,050,475</b>	<b>0</b>	<b>13,501,084</b>
<b>Durable Solutions</b>					
Voluntary return	2,331,833	0	0	0	2,331,833
Reintegration	0	0	2,193,844	0	2,193,844
Resettlement	315,971	0	0	0	315,971
Greater reduction of statelessness	0	374,647	0	0	374,647

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
<b>Subtotal</b>	<b>2,647,804</b>	<b>374,647</b>	<b>2,193,844</b>	<b>0</b>	<b>5,216,295</b>
<b>Leadership, Coordination and Partnerships</b>					
Coordination and partnerships	0	0	0	868,363	868,363
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>868,363</b>	<b>868,363</b>
<b>Logistics and Operations Support</b>					
Supply chain and logistics	0	0	2,697,117	0	2,697,117
Operations management, coordination and support	0	0	778,601	0	778,601
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>3,475,718</b>	<b>0</b>	<b>3,475,718</b>
<b>2017 Revised Budget</b>	<b>11,691,893</b>	<b>1,111,441</b>	<b>25,985,444</b>	<b>1,218,753</b>	<b>40,007,532</b>