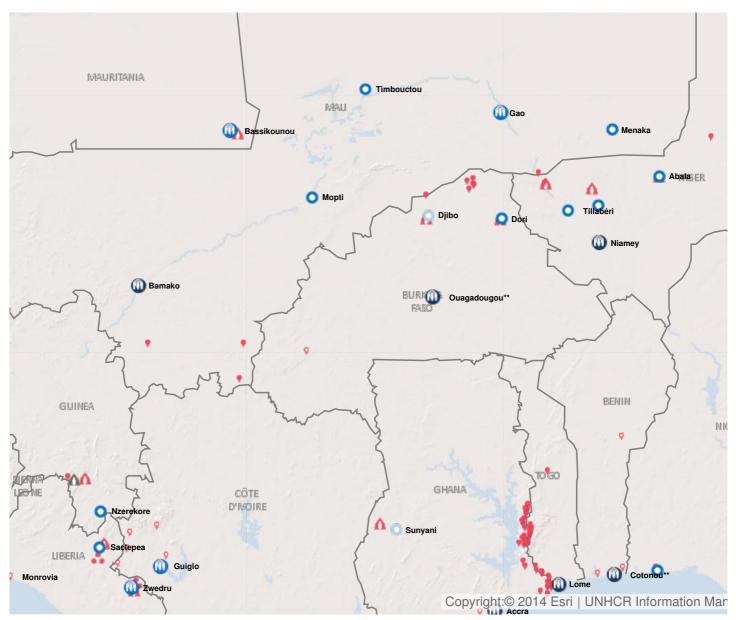


## 2017 Planning summary

Downloaded on 2/12/2016

## Operation: Burkina Faso

### Location



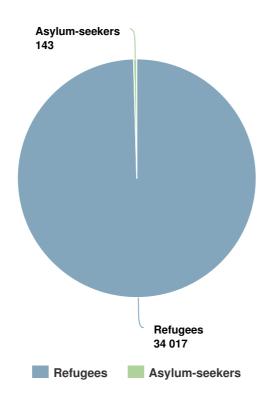
Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

# People of Concern

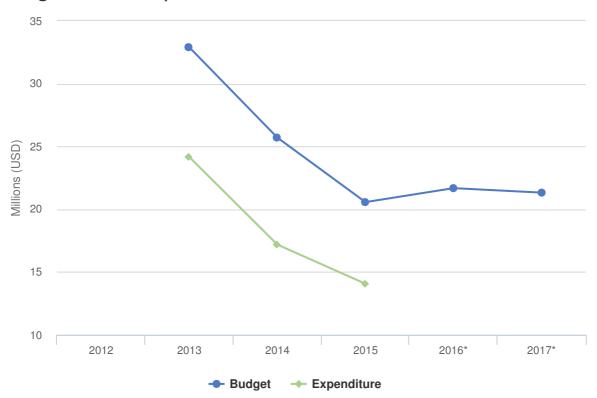
## **INCREASE IN**

6% 2015

2015	34,160
2014	32,097
2013	30,025



#### Budgets and Expenditure for Burkina Faso



#### Working environment

Despite the signing of the Agreement for Peace and Reconciliation in Mali June 2015, insecurity continues to hamper conditions conducive for return. In this regard, UNHCR remains grateful to the host government for continuing to maintain an open asylum space and for granting refugees access to local services and the labor market. Protection concerns have been raised at recent national events which mainly present the risks of ethnic stigmatization that threaten local stability in the main refugee-hosting region.

In Burkina Faso, 97 per cent of Malian refugees live in the Sahel region, the majority in two refugee camps, where they are subject to harsh climatic conditions, and where there is increasing competition over natural resources and decreasing livelihoods opportunities.

Jointly with the hosting government and other partners, UNHCR protects the fundamental rights of and provides life-saving assistance to refugees.

#### **Key priorities**

UNHCR will continue enhancing Malian refugees' legal and physical protection, maintaining and reinforcing favorable asylum environment in the country, giving priority to child protection and victims of violence. In addition to pursuing durable solutions, such as facilitated repatriation, UNHCR will also gradually introduce the implementation of cash-based interventions through strengthening livelihoods projects, building the capacity and improving access to income-generating opportunities. Among other initiatives, UNHCR will facilitate access to primary health care through its health services to reduce malnutrition rates. UNHCR will also strive to improve peaceful coexistence by granting host communities access to basic services. UNHCR intends to initiate alternatives to camps and facilitate access to primary education. Finally, UNHCR will strive to address root causes of statelessness by engaging key institutional actors at the national level.

# 2017 Revised Budget for Burkina Faso | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

Refugee programme Stateless programme           Favourable Protection Environment           International and regional instruments         0         85,269         85,269           Law and policy         0         147,634         147,634           Legal remedies and legal assistance         64,053         0         64,053           Access to territory         309,884         0         309,884           Fair Protection Processes and Documentation           Identification of statelessness         0         277,634         277,634           Status determination         64,053         0         64,053           Individual documentation         323,938         0         64,053           Status determination         64,053         0         77,634           Status documentation         179,938         0         79,938           Security from Violence and Exploitation           Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         302,872           Child protection         114,884         0         999,900           Basic Needs and Essential Services           Health		Pillar 1	Pillar 2	Total
International and regional instruments         0         85,269         85,269           Law and policy         0         147,634         147,634           Legal remedies and legal assistance         64,053         0         64,053           Access to territory         309,884         0         309,884           Fair Protection Processes and Documentation           Identification of statelessness         0         277,634         277,634           Status determination         64,053         0         64,053           Individual documentation         323,938         0         32,038           Civil status documentation         179,938         0         179,938           Security from Violence and Exploitation           Subtotal         302,372         0         302,372           SGBV prevention and response         582,643         0         302,372           SGBV prevention and response         582,643         0         114,884           Child protection         114,884         0         114,884           Basic Needs and Essential Services         481,652         0         481,652           Nutrition         864,629         0         864,629           Food securit	Favourable Dretection Fundament	Refugee programme	Stateless programme	
Law and policy         0         147,634         147,634           Legal remedies and legal assistance         64,053         0         64,053           Access to territory         309,884         0         309,884           Countries         Subtotal         373,938         232,903         666,840           Fair Protection Processes and Documentation         373,938         237,634         277,63				
Legal remedies and legal assistance         64,053         0         64,053           Access to territory         309,884         0         309,884           Subtotal         373,938         232,903         606,840           Fair Protection Processes and Documentation           Identification of statelessness         0         277,634         277,634           Status determination         64,053         0         64,053           Individual documentation         323,938         0         323,938           Civil status documentation         179,938         0         179,938           Subtotal         567,928         277,634         845,653           Security from Violence and Exploitation           Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Child protection         214,884         0         999,900           Basic Needs and Essential Services           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,		0	·	•
Access to territory         309,884         0         309,884           Subtotal         373,938         232,903         606,840           Fair Protection Processes and Documentation           Identification of statelessness         0         277,634         277,634           Status determination         64,053         0         64,053           Individual documentation         323,938         0         323,938           Civil status documentation         179,938         0         179,938           Civil status documentation         567,928         277,634         845,653           Subtotal         567,928         277,634         845,653           Security from Violence and Exploitation           Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Child protection         114,884         0         1999,900           Basic Needs and Essential Services           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response	Law and policy	0	147,634	147,634
Subtotal         373,938         232,903         606,840           Fair Protection Processes and Documentation         Identification of statelessness         0         277,634         277,634           Status determination         64,053         0         64,053           Individual documentation         323,938         0         323,938           Civil status documentation         179,938         0         179,938           Security from Violence and Exploitation         567,928         277,634         845,663           Security from Violence and Exploitation         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Child protection         Subtotal         999,900         0         999,900           Basic Needs and Essential Services         481,652         0         481,652           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         972,256           Water         639,745         0         972,256           Water         639,745         0         972,256	Legal remedies and legal assistance	64,053	0	64,053
Fair Protection Processes and Documentation           Identification of statelessness         0         277,634         277,634           Status determination         64,053         0         64,053           Individual documentation         323,938         0         323,938           Civil status documentation         179,938         0         179,938           Subtotal 567,928         277,634         845,658           Security from Violence and Exploitation           Protection from crime         302,372         0         302,972           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Subtotal 999,900         0         999,900           Basic Needs and Essential Services           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         481,652           Nutrition         864,629         0         972,256           Water         639,745         0         972,256           Water         639,745         0         252,372           Shelt	Access to territory	309,884	0	309,884
Identification of statelessness         0         277,634         277,634           Status determination         64,053         0         64,053           Individual documentation         323,938         0         323,938           Civil status documentation         179,938         0         179,938           Subtotal         567,928         277,634         845,563           Security from Violence and Exploitation           Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Child protection         114,884         0         999,900           Basic Needs and Essential Services           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         481,652           Nutrition         864,629         0         972,256           Water         639,745         0         639,745           Sanitation and hygiene         252,372         0         252,372           Shelter and infrastructure         2,150,	Subtota	373,938	232,903	606,840
Status determination         64,053         0         64,053           Individual documentation         323,938         0         323,938           Civil status documentation         179,938         0         179,938           Subtotal         567,928         277,634         845,563           Security from Violence and Exploitation           Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Child protection         114,884         0         1999,900           Basic Needs and Essential Services         8         2,269,432         0         2,269,432           Health         2,269,432         0         481,652         0         481,652           Nutrition         864,629         0         864,629         0         864,629           Food security         972,256         0         972,256         0         639,745           Sanitation and hygiene         252,372         0         252,372         0         639,745           Seniter and infrastructure         2,150,545         0	Fair Protection Processes and Documentation			
Individual documentation         323,938         0         323,938           Civil status documentation         179,938         0         179,938           Subtotal         567,928         277,634         845,663           Security from Violence and Exploitation         Subtotal         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Child protection         114,884         0         999,900           Basic Needs and Essential Services         8         8         999,900         999,900         999,900           Basic Needs and Essential Services         8         8         0         2,269,432         0         2,269,432         0         2,269,432         0         481,652         0         481,652         0         481,652         0         481,652         0         481,652         0         481,652         0         481,652         0         481,652         0         972,256         0         972,256         0         972,256         0         972,256         0         972,256         0         972,256         0         972,256         0         9	Identification of statelessness	0	277,634	277,634
Civil status documentation         179,938         0         179,938           Subtotal         567,928         277,634         845,563           Security from Violence and Exploitation           Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Subtotal         999,900         0         999,900           Basic Needs and Essential Services           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         481,652           Nutrition         864,629         0         864,629           Food security         972,256         0         972,256           Water         639,745         0         639,745           Sanitation and hygiene         252,372         0         252,372           Shelter and infrastructure         2,150,545         0         2,150,545           Energy         1,204,489         0         1,204,489           Basic and domestic and hygiene Items         862,256         0	Status determination	64,053	0	64,053
Subtotal         567,928         277,634         845,563           Security from Violence and Exploitation         Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Subtotal         999,900         999,900         999,900           Basic Needs and Essential Services         841	Individual documentation	323,938	0	323,938
Security from Violence and Exploitation           Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Subtotal 999,900         0         999,900           Basic Needs and Essential Services           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         481,652           Nutrition         864,629         0         864,629           Food security         972,256         0         972,256           Water         639,745         0         639,745           Sanitation and hygiene         252,372         0         252,372           Shelter and infrastructure         2,150,545         0         2,150,545           Energy         1,204,489         0         1,204,489           Basic and domestic and hygiene Items         862,256         0         862,256           Services for persons with specific needs         233,938         0         233,938           Education         1,542,716         0 <t< td=""><td>Civil status documentation</td><td>179,938</td><td>0</td><td>179,938</td></t<>	Civil status documentation	179,938	0	179,938
Protection from crime         302,372         0         302,372           SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Subtotal         999,900         0         999,900           Basic Needs and Essential Services         884         0         2,269,432           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         481,652           Nutrition         864,629         0         864,629           Food security         972,256         0         972,256           Water         639,745         0         639,745           Sanitation and hygiene         252,372         0         252,372           Shelter and infrastructure         2,150,545         0         2,150,545           Energy         1,204,489         0         1,204,489           Basic and domestic and hygiene Items         862,256         0         862,256           Services for persons with specific needs         233,938         0         233,938           Education         1,542,716         0         1,542,716  <	Subtota	567,928	277,634	845,563
SGBV prevention and response         582,643         0         582,643           Child protection         114,884         0         114,884           Subtotal         999,900         0         999,900           Basic Needs and Essential Services           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         481,652           Nutrition         864,629         0         864,629           Food security         972,256         0         972,256           Water         639,745         0         639,745           Sanitation and hygiene         252,372         0         252,372           Shelter and infrastructure         2,150,545         0         2,150,545           Energy         1,204,489         0         1,204,489           Basic and domestic and hygiene Items         862,256         0         862,256           Services for persons with specific needs         233,938         0         233,938           Education         1,542,716         0         1,542,716	Security from Violence and Exploitation			
Child protection         114,884         0         114,884           Subtotal         999,900         0         999,900           Basic Needs and Essential Services           Health         2,269,432         0         2,269,432           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         481,652           Nutrition         864,629         0         864,629           Food security         972,256         0         972,256           Water         639,745         0         639,745           Sanitation and hygiene         252,372         0         252,372           Shelter and infrastructure         2,150,545         0         2,150,545           Energy         1,204,489         0         1,204,489           Basic and domestic and hygiene Items         862,256         0         862,256           Services for persons with specific needs         233,938         0         233,938           Education         1,542,716         0         1,542,716	Protection from crime	302,372	0	302,372
Subtotal         999,900         0         999,900           Basic Needs and Essential Services         8886,000         999,900           Health         2,269,432         0         2,269,432           Reproductive health and HIV/ Aids response         481,652         0         481,652           Nutrition         864,629         0         864,629           Food security         972,256         0         972,256           Water         639,745         0         639,745           Sanitation and hygiene         252,372         0         252,372           Shelter and infrastructure         2,150,545         0         2,150,545           Energy         1,204,489         0         1,204,489           Basic and domestic and hygiene Items         862,256         0         862,256           Services for persons with specific needs         233,938         0         233,938           Education         1,542,716         0         1,542,716	SGBV prevention and response	582,643	0	582,643
Basic Needs and Essential Services         Health       2,269,432       0       2,269,432         Reproductive health and HIV/ Aids response       481,652       0       481,652         Nutrition       864,629       0       864,629         Food security       972,256       0       972,256         Water       639,745       0       639,745         Sanitation and hygiene       252,372       0       252,372         Shelter and infrastructure       2,150,545       0       2,150,545         Energy       1,204,489       0       1,204,489         Basic and domestic and hygiene Items       862,256       0       862,256         Services for persons with specific needs       233,938       0       233,938         Education       1,542,716       0       1,542,716	Child protection	114,884	0	114,884
Health       2,269,432       0       2,269,432         Reproductive health and HIV/ Aids response       481,652       0       481,652         Nutrition       864,629       0       864,629         Food security       972,256       0       972,256         Water       639,745       0       639,745         Sanitation and hygiene       252,372       0       252,372         Shelter and infrastructure       2,150,545       0       2,150,545         Energy       1,204,489       0       1,204,489         Basic and domestic and hygiene Items       862,256       0       862,256         Services for persons with specific needs       233,938       0       233,938         Education       1,542,716       0       1,542,716	Subtota	999,900	0	999,900
Reproductive health and HIV/ Aids response       481,652       0       481,652         Nutrition       864,629       0       864,629         Food security       972,256       0       972,256         Water       639,745       0       639,745         Sanitation and hygiene       252,372       0       252,372         Shelter and infrastructure       2,150,545       0       2,150,545         Energy       1,204,489       0       1,204,489         Basic and domestic and hygiene Items       862,256       0       862,256         Services for persons with specific needs       233,938       0       233,938         Education       1,542,716       0       1,542,716	Basic Needs and Essential Services			
Nutrition       864,629       0       864,629         Food security       972,256       0       972,256         Water       639,745       0       639,745         Sanitation and hygiene       252,372       0       252,372         Shelter and infrastructure       2,150,545       0       2,150,545         Energy       1,204,489       0       1,204,489         Basic and domestic and hygiene Items       862,256       0       862,256         Services for persons with specific needs       233,938       0       233,938         Education       1,542,716       0       1,542,716	Health	2,269,432	0	2,269,432
Food security       972,256       0 972,256         Water       639,745       0 639,745         Sanitation and hygiene       252,372       0 252,372         Shelter and infrastructure       2,150,545       0 2,150,545         Energy       1,204,489       0 1,204,489         Basic and domestic and hygiene Items       862,256       0 862,256         Services for persons with specific needs       233,938       0 233,938         Education       1,542,716       0 1,542,716	Reproductive health and HIV/ Aids response	481,652	0	481,652
Water       639,745       0 639,745         Sanitation and hygiene       252,372       0 252,372         Shelter and infrastructure       2,150,545       0 2,150,545         Energy       1,204,489       0 1,204,489         Basic and domestic and hygiene Items       862,256       0 862,256         Services for persons with specific needs       233,938       0 233,938         Education       1,542,716       0 1,542,716	Nutrition	864,629	0	864,629
Sanitation and hygiene       252,372       0       252,372         Shelter and infrastructure       2,150,545       0       2,150,545         Energy       1,204,489       0       1,204,489         Basic and domestic and hygiene Items       862,256       0       862,256         Services for persons with specific needs       233,938       0       233,938         Education       1,542,716       0       1,542,716	Food security	972,256	0	972,256
Shelter and infrastructure       2,150,545       0 2,150,545         Energy       1,204,489       0 1,204,489         Basic and domestic and hygiene Items       862,256       0 862,256         Services for persons with specific needs       233,938       0 233,938         Education       1,542,716       0 1,542,716	Water	639,745	0	639,745
Energy       1,204,489       0 1,204,489         Basic and domestic and hygiene Items       862,256       0 862,256         Services for persons with specific needs       233,938       0 233,938         Education       1,542,716       0 1,542,716	Sanitation and hygiene	252,372	0	252,372
Basic and domestic and hygiene Items       862,256       0       862,256         Services for persons with specific needs       233,938       0       233,938         Education       1,542,716       0       1,542,716	Shelter and infrastructure	2,150,545	0	2,150,545
Services for persons with specific needs         233,938         0         233,938           Education         1,542,716         0         1,542,716	Energy	1,204,489	0	1,204,489
Education 1,542,716 0 1,542,716	Basic and domestic and hygiene Items	862,256	0	862,256
Education 1,542,716 0 1,542,716	Services for persons with specific needs	233,938	0	233,938
		1,542,716	0	1,542,716
, 100				11,474,031

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Community Empowerment and Self Reliance			
Co-existence with local communities	584,745	0	584,745
Natural resources and shared environment	139,884	0	139,884
Self-reliance and livelihoods	2,742,600	0	2,742,600
Subtotal	3,467,229	0	3,467,229
Durable Solutions			
Voluntary return	558,938	0	558,938
Resettlement	261,426	0	261,426
Subtotal	820,363	0	820,363
Leadership, Coordination and Partnerships			
Coordination and partnerships	139,884	0	139,884
Camp management and coordination	602,372	0	602,372
Donor relations	122,372	0	122,372
Subtotal	864,629	0	864,629
Logistics and Operations Support			
Supply chain and logistics	1,507,117	0	1,507,117
Operations management, coordination and support	737,256	0	737,256
Subtotal	2,244,373	0	2,244,373
2017 Revised Budget	20,812,391	510,537	21,322,928