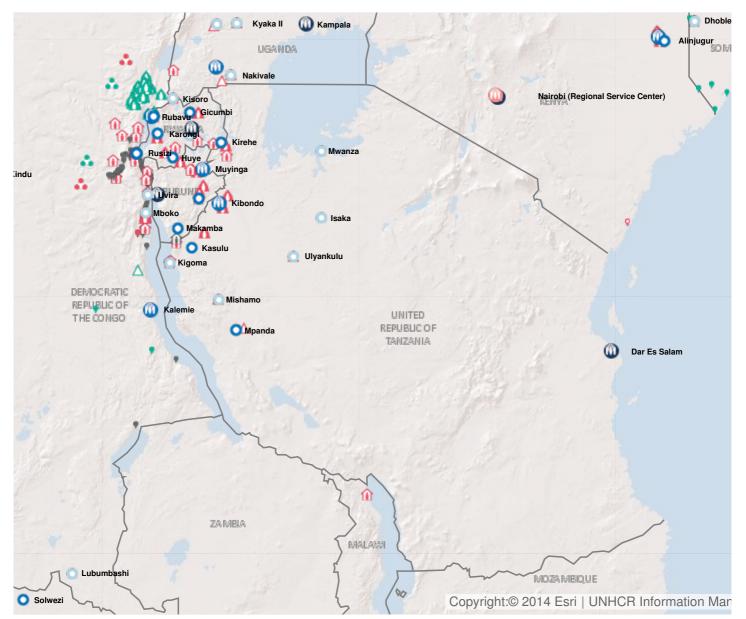


2017 Planning summary

Downloaded on 2/12/2016

Operation: United Republic of Tanzania

Location



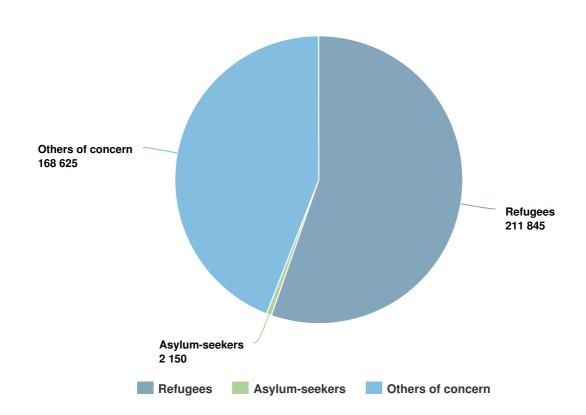
Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

People of Concern

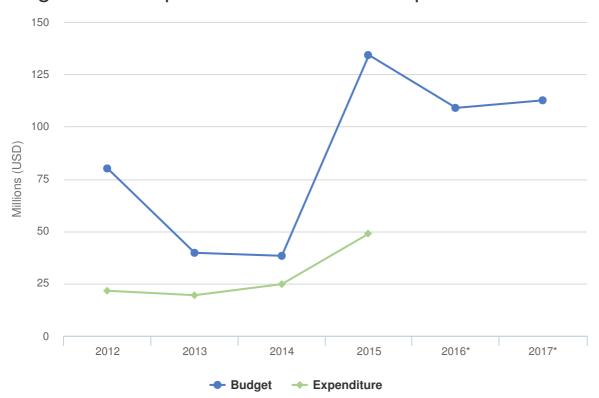
INCREASE IN

52% 2015

| 2015 | 382,620 |
|------|---------|
| 2014 | 252,357 |
| 2013 | 264,762 |



Budgets and Expenditure for United Republic of Tanzania



Working environment

The United Republic of Tanzania (Tanzania) has generously hosted millions of refugees, including by granting citizenship to over 162,000 former Burundian refugees in 2014.

Political tension in Burundi has caused over 158,000 Burundians to flee to Tanzania since April 2015, bringing the total refugee population in North-Western Tanzania to over 228,000 refugees. The influx necessitated the reopening of two former camps: Mtendeli and Nduta, thus easing the congestion in the Nyarugusu camp.

The Government has pledged to review the Refugee National Legal Framework, in line with international standards, with the new draft policy due to be finalized in 2017, followed by a revision of the Refugee Act.

UNHCR anticipates a steady number of new arrivals, with the crisis in Burundi likely to continue in 2017 and minimal prospects of voluntary repatriation to Burundi and the Democratic Republic of the Congo (DRC). Resettlement will continue to be a durable solution, especially in protracted situations.

Key priorities

In 2017, UNHCR's operation will focus on:

- Strengthening the refugee status determination (RSD) process;
- Preventing and responding to sexual and gender-based violence (SGBV);
- Increase access to education for refugee children;
- Address immediate shelter needs especially for new arrivals and group resettlement of the protracted Congolese caseload;
- Supporting the finalization of the naturalization of over 1900 pending cases of former Burundian refugees in the Katavi, Kigoma and Tabora regions.

2017 Revised Budget for United Republic of Tanzania | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

| | Pillar 1 | Pillar 3 | Total |
|---|-------------------|------------------------|------------|
| Francisco F | Refugee programme | Reintegration projects | |
| Favourable Protection Environment | | | |
| International and regional instruments | 317,361 | 0 | 317,361 |
| Law and policy | 475,780 | 0 | 475,780 |
| Administrative Institutions and Practice | 0 | 228,655 | 228,655 |
| Legal remedies and legal assistance | 1,462,929 | 0 | 1,462,929 |
| Access to territory | 1,323,546 | 0 | 1,323,546 |
| Public attitudes towards persons of concern | 0 | 457,311 | 457,311 |
| Subtota | I 3,579,617 | 685,966 | 4,265,583 |
| Fair Protection Processes and Documentation | | | |
| Reception conditions | 1,320,969 | 0 | 1,320,969 |
| Registration and profiling | 1,267,299 | 0 | 1,267,299 |
| Status determination | 437,333 | 0 | 437,333 |
| Civil status documentation | 1,283,799 | 0 | 1,283,799 |
| Subtota | I 4,309,400 | 0 | 4,309,400 |
| Security from Violence and Exploitation | | | |
| Protection from crime | 1,925,140 | 0 | 1,925,140 |
| SGBV prevention and response | 3,514,955 | 0 | 3,514,955 |
| Child protection | 2,656,240 | 0 | 2,656,240 |
| Subtota | l 8,096,334 | 0 | 8,096,334 |
| Basic Needs and Essential Services | | | |
| Health | 8,166,463 | 0 | 8,166,463 |
| Reproductive health and HIV/ Aids response | 1,407,299 | 0 | 1,407,299 |
| Nutrition | 1,212,499 | 0 | 1,212,499 |
| Water | 8,467,299 | 0 | 8,467,299 |
| Sanitation and hygiene | 4,732,299 | 0 | 4,732,299 |
| Shelter and infrastructure | 15,226,597 | 0 | 15,226,597 |
| Basic and domestic and hygiene Items | 10,347,299 | 0 | 10,347,299 |
| Services for persons with specific needs | 2,681,011 | 0 | 2,681,011 |
| Education | 9,850,599 | 0 | 9,850,599 |
| Subtota | l 62,091,365 | 0 | 62,091,365 |

| | | Pillar 1 Refugee programme | Pillar 3 Reintegration projects | Total | | |
|--|-----------|-------------------------------|------------------------------------|-------------|--|--|
| Community Empowerment and Self Reliance | | | | | | |
| Community mobilization | | 421,388 | 0 | 421,388 | | |
| Co-existence with local communities | | 2,548,619 | 4,056,386 | 6,605,005 | | |
| Natural resources and shared environment | t | 3,326,691 | 0 | 3,326,691 | | |
| Self-reliance and livelihoods | | 5,390,918 | 3,058,706 | 8,449,624 | | |
| | Subtotal | 11,687,615 | 7,115,093 | 18,802,708 | | |
| Durable Solutions | | | | | | |
| Integration | | 0 | 1,712,680 | 1,712,680 | | |
| Resettlement | | 1,462,361 | 0 | 1,462,361 | | |
| | Subtotal | 1,462,361 | 1,712,680 | 3,175,042 | | |
| Leadership, Coordination and Partnersh | hips | | | | | |
| Coordination and partnerships | | 824,838 | 288,655 | 1,113,494 | | |
| | Subtotal | 824,838 | 288,655 | 1,113,494 | | |
| Logistics and Operations Support | | | | | | |
| Supply chain and logistics | | 6,523,194 | 0 | 6,523,194 | | |
| Operations management, coordination and | d support | 3,407,295 | 748,655 | 4,155,951 | | |
| | Subtotal | 9,930,490 | 748,655 | 10,679,145 | | |
| 2017 Revised Budget | | 101,982,021 | 10,551,051 | 112,533,072 | | |