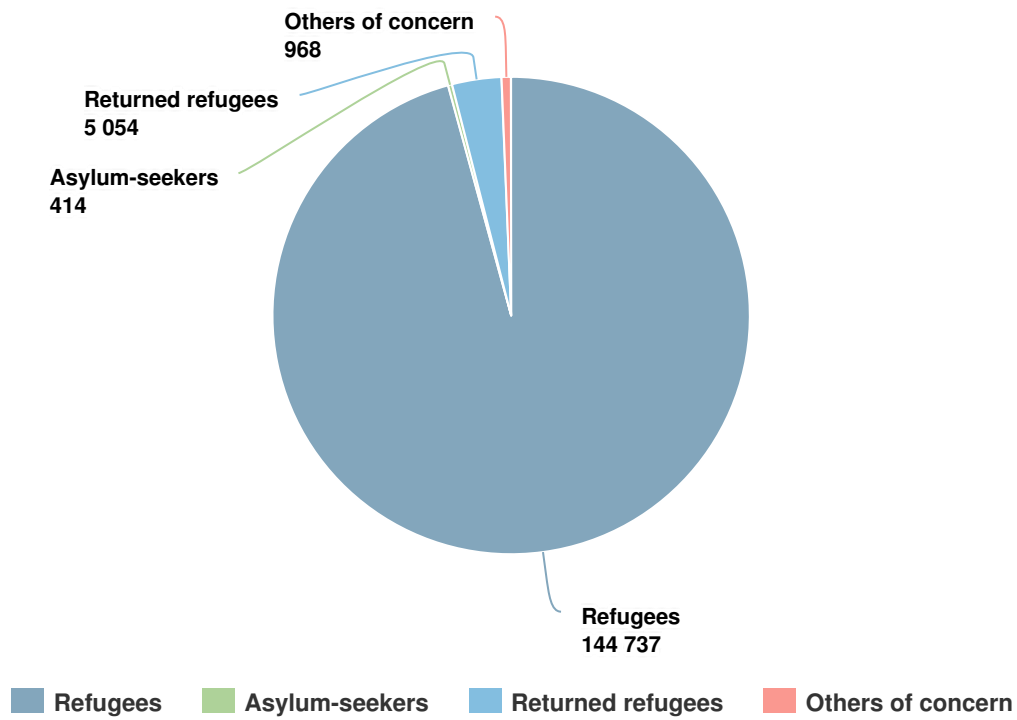


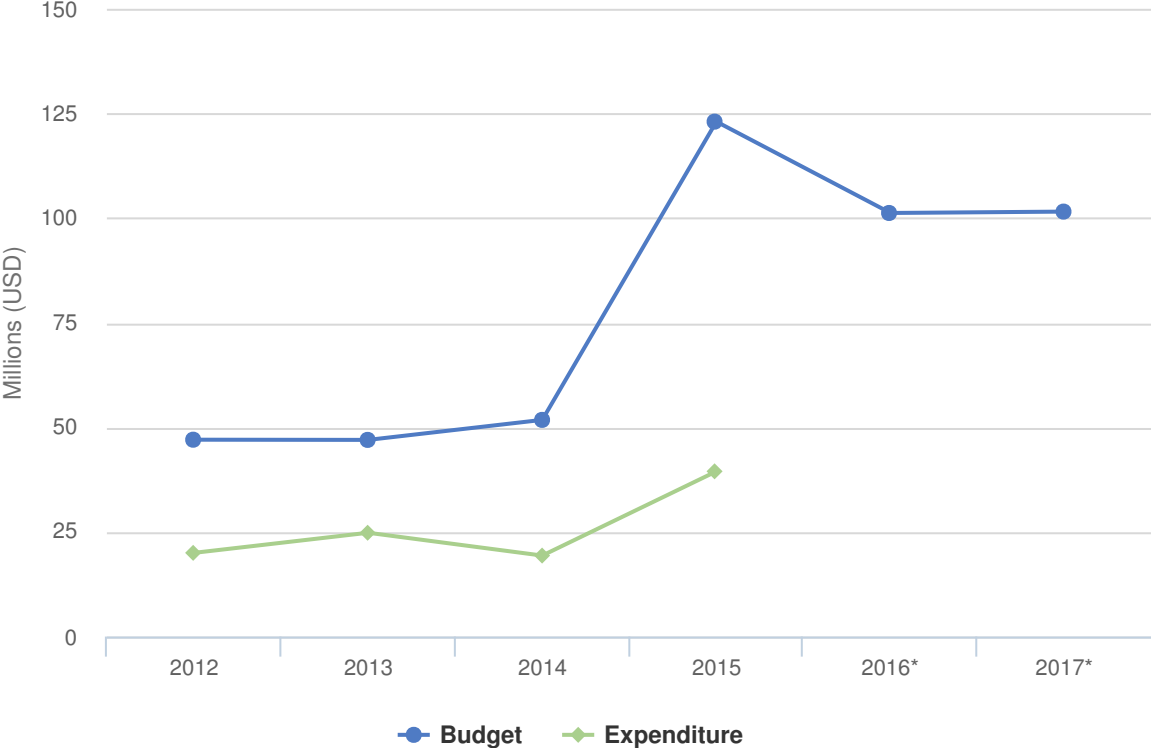
People of Concern

89% INCREASE IN
2015

2015	151,173
2014	80,124
2013	81,490



Budgets and Expenditure for Rwanda



Working environment

While the overall security situation in Rwanda remains calm, instability in neighbouring Burundi and eastern Democratic Republic of the Congo (DRC), where elections have been postponed to next year, continues to present the possibility of a sudden influx of refugees.

Rwanda has been hosting refugees for decades and today it is home to nearly 165,000 refugees and asylum-seekers from the DRC and Burundi. The Government has maintained open borders and ensures freedom of movement and the right to work for all refugees.

Key priorities

UNHCR's key strategy for 2017 is to further encourage the socio-economic inclusion of refugees and reduce dependency on humanitarian aid through a multifaceted strategy, including through the continued integration of refugees into national education and healthcare systems, and implementing a joint Government-UNHCR multi-year market-based livelihoods strategy. This strategy foresees a transition from in-kind to cash-based interventions, and includes strategic partnerships with the Government, development actors and UN agencies, to mainstream refugees into national programs.

With women and children representing over 80 per cent of the refugee population in Rwanda, child protection and SGBV programs are being prioritized in all refugee locations. In addition, resettlement is also prioritized for Congolese refugees living in protracted situations.

A funding shortfall would impact UNHCR's ability to upgrade the already overcrowded communal living spaces occupied by over 11,000 Burundian refugees and the temporary shelters of several Congolese refugee families, which present a range of health and protection risks. Funding is needed to ensure more dignified living conditions. UNHCR's water, sanitation and health (WASH) programs have so far succeeded in achieving the minimum standards but further funding support is required to ensure the health of refugees.

2017 Revised Budget for Rwanda | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Favourable Protection Environment			
Law and policy	17,275	0	17,275
Legal remedies and legal assistance	1,141,586	0	1,141,586
Access to territory	148,074	0	148,074
Public attitudes towards persons of concern	705,152	0	705,152
Subtotal	2,012,087	0	2,012,087
Fair Protection Processes and Documentation			
Reception conditions	800,830	0	800,830
Registration and profiling	972,847	0	972,847
Status determination	399,550	0	399,550
Individual documentation	814,441	0	814,441
Civil status documentation	1,237,454	0	1,237,454
Family re-unification	786,685	0	786,685
Subtotal	5,011,807	0	5,011,807
Security from Violence and Exploitation			
Protection from effects armed conflict	119,563	0	119,563
SGBV prevention and response	2,053,383	0	2,053,383
Child protection	2,300,684	0	2,300,684
Subtotal	4,473,630	0	4,473,630
Basic Needs and Essential Services			
Health	6,388,320	148,440	6,536,760
Reproductive health and HIV/ Aids response	4,592,420	0	4,592,420
Nutrition	964,382	0	964,382
Food security	108,798	0	108,798
Water	3,883,539	0	3,883,539
Sanitation and hygiene	8,567,145	0	8,567,145
Shelter and infrastructure	17,738,355	4,900,000	22,638,355
Energy	3,213,374	0	3,213,374
Basic and domestic and hygiene Items	6,881,997	0	6,881,997
Services for persons with specific needs	3,427,890	0	3,427,890

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Education	9,793,767	150,000	9,943,767
Subtotal	65,559,987	5,198,440	70,758,427
Community Empowerment and Self Reliance			
Community mobilization	358,866	0	358,866
Natural resources and shared environment	1,061,351	0	1,061,351
Self-reliance and livelihoods	2,149,550	0	2,149,550
Subtotal	3,569,767	0	3,569,767
Durable Solutions			
Solutions strategy	0	67,406	67,406
Reintegration	0	60,000	60,000
Resettlement	752,098	0	752,098
Subtotal	752,098	127,406	879,504
Leadership, Coordination and Partnerships			
Coordination and partnerships	497,446	0	497,446
Camp management and coordination	994,960	0	994,960
Donor relations	448,362	0	448,362
Subtotal	1,940,768	0	1,940,768
Logistics and Operations Support			
Supply chain and logistics	5,449,064	0	5,449,064
Operations management, coordination and support	6,740,840	705,239	7,446,079
Subtotal	12,189,905	705,239	12,895,144
2017 Revised Budget	95,510,049	6,031,085	101,541,134