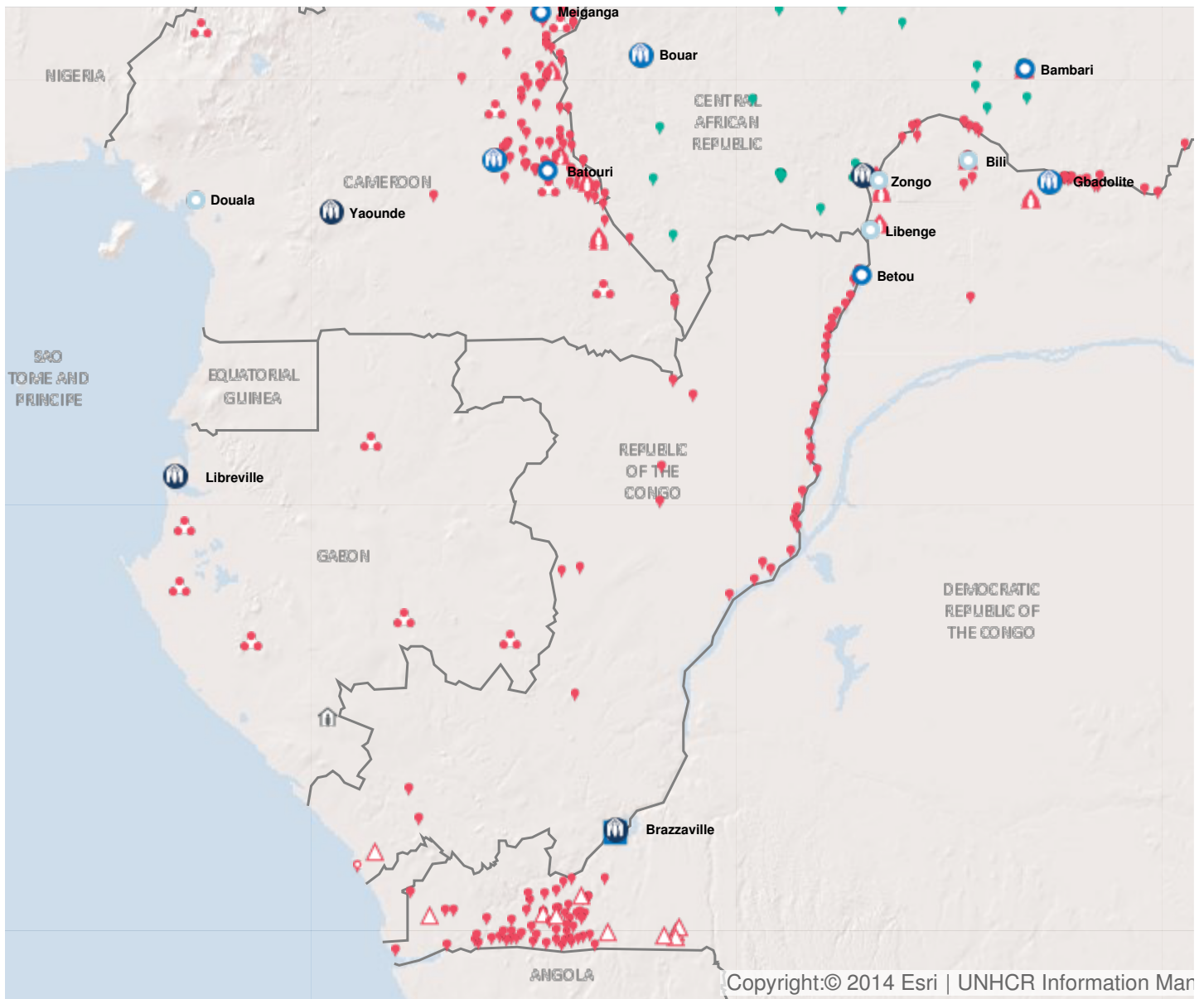


2017 Planning summary

Downloaded on 2/12/2016

Operation: Congo

Location

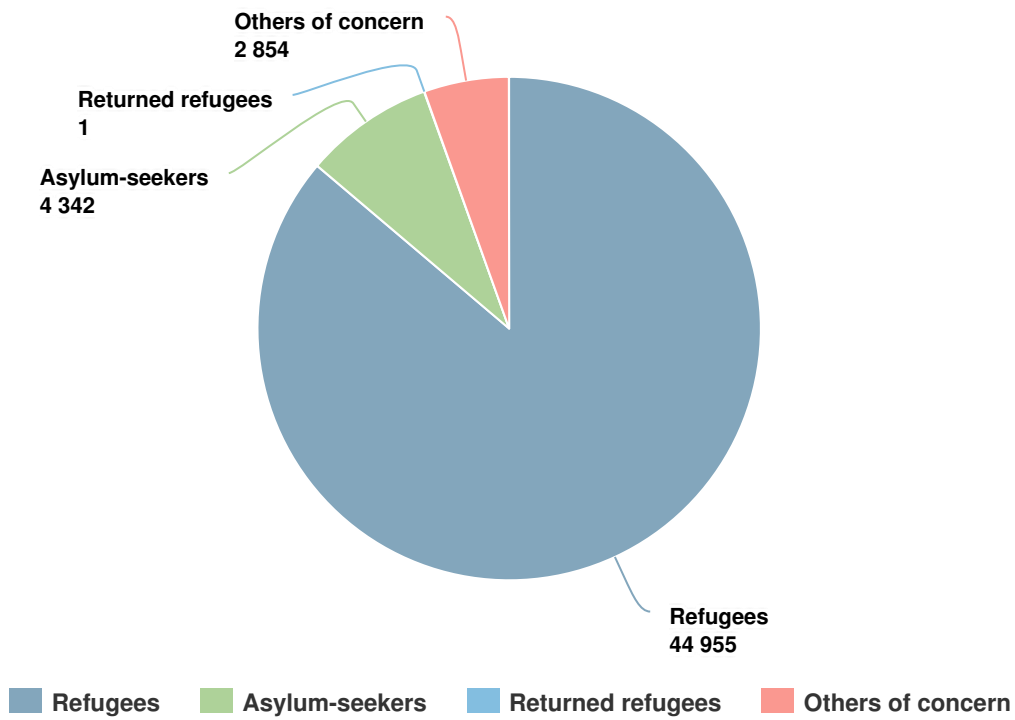


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

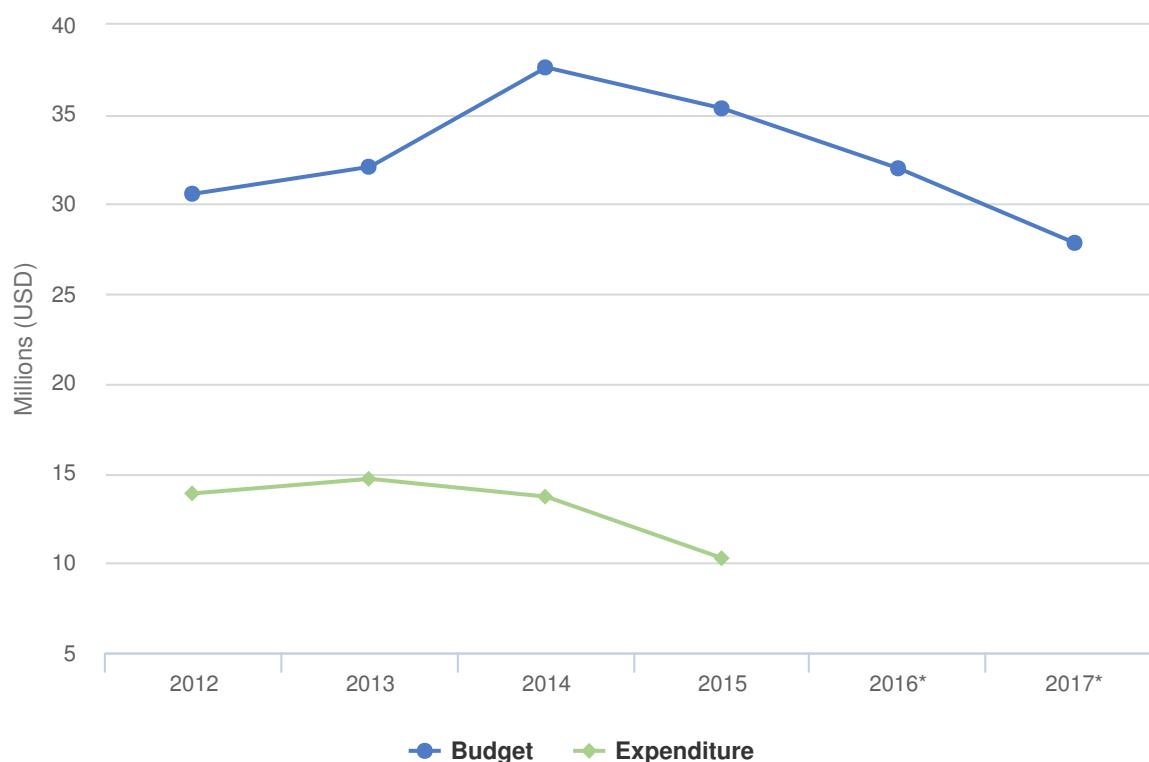
People of Concern

DECREASE IN
12% 2015

2015	52,152
2014	59,105
2013	54,772



Budgets and Expenditure for Congo



Working environment

Given the unstable socio-political situation in the Central African Republic (CAR) and the Democratic Republic of the Congo (DRC), plans for voluntary repatriation of refugees may be undermined. Many refugees do not have access to proper documentation and are being denied protection and access to local facilities and services. UNHCR will continue to reinforce the Government's capacity to facilitate access to land for refugees, examine requests for the recognition of refugee status determination (RSD) and facilitate integration and/or repatriation through the delivery of proper documentation.

Key priorities

In 2017 UNHCR's operation will focus on:

- ensuring continuous registration of refugees;
- supporting the authorities in the RSD process;
- providing health care to Central African refugees ,especially to those with specific needs;
- responding to SGBV cases through community capacity building and projects related to income-generating activities through cash-based interventions.

In the event of a funding shortfall, assistance to people with specific needs, access to health care and local integration activities will be affected.

2017 Revised Budget for Congo | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Fair Protection Processes and Documentation		
Registration and profiling	506,943	506,943
Status determination	324,340	324,340
Individual documentation	373,528	373,528
Civil status documentation	121,241	121,241
Subtotal	1,326,053	1,326,053
Security from Violence and Exploitation		
SGBV prevention and response	1,059,334	1,059,334
Child protection	303,718	303,718
Subtotal	1,363,052	1,363,052
Basic Needs and Essential Services		
Health	3,686,202	3,686,202
Nutrition	445,377	445,377
Water	390,755	390,755
Sanitation and hygiene	565,377	565,377
Shelter and infrastructure	163,072	163,072
Basic and domestic and hygiene Items	605,377	605,377
Services for persons with specific needs	1,584,917	1,584,917
Education	3,215,602	3,215,602
Subtotal	10,656,680	10,656,680
Community Empowerment and Self Reliance		
Co-existence with local communities	321,208	321,208
Natural resources and shared environment	446,885	446,885
Self-reliance and livelihoods	2,654,930	2,654,930
Subtotal	3,423,023	3,423,023
Durable Solutions		
Voluntary return	4,329,205	4,329,205
Integration	2,696,218	2,696,218
Resettlement	263,718	263,718
Subtotal	7,289,140	7,289,140

	Pillar 1 Refugee programme	Total
Logistics and Operations Support		
Supply chain and logistics	1,963,095	1,963,095
Operations management, coordination and support	1,822,914	1,822,914
	Subtotal	3,786,009
2017 Revised Budget	27,843,957	27,843,957