

# Donor Profiles



## Australia

USD 13,763,992 of which USD 7,295,918 unrestricted (53%), USD 5,652,911 earmarked at the sub-regional level (40%), USD 84,794 earmarked at the country level (1%), USD 730,369 earmarked at the sectoral level (6%).

### Annual Programme Budget

#### Earmarked at the Country Level:

Papua New Guinea: 84,794 (Establishment of Port Moresby Office)

#### Earmarked at the Sectoral Level:

Australia: 636,047 (RSD in Nauru)

### Supplementary Programme Budget

#### Earmarked at the Sub-Regional Level:

South-West Asia: 5,652,911 (Protection and Integration Activities for Displaced Afghans)

#### Earmarked at the Sectoral Level:

Indonesia: 94,322 (Information on Durable Solutions for East Timorese Refugees)



## Austria

USD 239,897 of which 100% unrestricted.



## Belgium

USD 5,979,900 of which USD 1,705,287 unrestricted (29%), USD 2,995,223 earmarked at the sub-regional level (50%), USD 1,279,390 earmarked at the sectoral level (21 %).

### Annual Programme Budget

#### Earmarked at the Sub-Regional Level:

Great Lakes Region: 2,558,791; West and Central Africa: 436,432

#### Earmarked at the Sectoral Level:

Belgium: 49,086 (UNHCR Brussels)

### Supplementary Programme Budget

#### Earmarked at the Sectoral Level:

Afghanistan: 986,207 (C, L, Administrative Support)

**Junior Professional Officers: 244,097**

### List of Sectors and Symbols

A: Community Services

B: Crop Production/Livestock/Fisheries/Forestry

C: Domestic Needs/Household Support

D: Education

E: Food

F: Health/Nutrition

G: Income Generation

H: Legal Assistance/Protection

I: Operational Support (to Agencies)

J: Sanitation

K: Shelter/Other Infrastructure

L: Transport/Logistics

M: Water

N: Programme Support

#### Undefined

Global Programmes

HQs: Headquarters

Operational Reserve

Junior Professional Officers

- Amounts mentioned are based on the value of contributions
- Included in this section are donors who contributed USD 100,000 and above.

#### Note:

In accordance with the Standing Committee Document EC/52/SC/CPR3 distributed to all Executive Committee Members in March 2002, contributions for the Afghanistan Operation have been split between UNHCR's SB and AB components included in the 2002 Immediate Transitional Appeal Programme for Afghanistan (ITAP).



## Brunei Darussalam

Total USD 163,310 of which 100% earmarked at the sub-regional level.

### Supplementary Programme Budget

#### Earmarked at the Sub-Regional Level:

South-West Asia: 163,310 (Assist Refugees and Victims of the Conflict in Afghanistan)

### Supplementary Programme Budget

#### Earmarked at the Sub-Regional Level:

West Africa: 331,126 (Liberian Refugees), South-West Asia: 3,308,344 (Afghanistan and Neighbouring Countries Hosting Refugees)

#### Earmarked at the Country Level:

FYR Macedonia: 186,335



## Canada

USD 18,891,235 of which USD 9,482,342 (50%) unrestricted, USD 2,301,568 (12%) earmarked at the regional level, USD 5,359,363 (28%) earmarked at the sub-regional level, USD 1,103,976 (6%) earmarked at the country level, USD 643,986 (4%) earmarked at the sectoral level.

### Annual Programme Budget

#### Earmarked at the Regional Level:

Africa: 1,983,097

Asia and the Pacific: 318,471

#### Earmarked at the Sub-Regional Level:

East and Horn of Africa: 310,559 (Repatriation and Reintegration of Eritrean Refugees and IDPs); West and Central Africa: 314,465 (CAP – West Africa); Southern Africa: 318,471 (Angolan Refugees in Zambia and Namibia); South-West Asia: 465,839 (Afghanistan and Neighbouring Countries Hosting Refugees); South America: 310,559 (Colombian Refugees in Costa Rica, Panama, Ecuador and Venezuela)

#### Earmarked at the Country Level:

Uganda: 448,718 (Assistance to Sudanese Refugees); Russian Federation: 232,919 (Chechen IDPs); Federal Republic of Yugoslavia: 49,669 (Minority Returns Programme in Kosovo); FYR Macedonia: 186,335

#### Earmarked at the Sectoral Level:

Global Programmes: 22,868 (of which, 3,881: Admin. Costs Related to the Deployment of two Resettlement Experts; 18,987: Agenda for Protection); Tanzania: 621,118 (Care and Maintenance in the Kigoma and Kagera Regions)



## China

USD 283,600 of which USD 250,000 unrestricted (88%) and USD 33,600 (12%) earmarked at the country level as follows:

### Supplementary Programme Budget

#### Earmarked at the Country Level:

Pakistan: 33,600 (In-Kind: Tents for Afghan Refugees in Pakistan)



## Denmark

USD 33,095,660 of which USD 15,080,356 unrestricted (46%), USD 16,950,876 earmarked at the sub-regional level (51%) and USD 1,064,428 earmarked at the sectoral level (3%).

### Annual Programme Budget

#### Earmarked at the Sub-Regional Level:

Great Lakes: 4,256,854; East and Horn of Africa: 5,170,756; West and Central Africa: 1,893,939; South-West Asia: 911,300 (ITAP); South-Eastern Europe: 661,376

#### Earmarked at the Sectoral Level:

HQs: 252,525 (CDR) (PIS)

### Supplementary Programme Budget:

#### Earmarked at the Sub-Regional Level:

South-West Asia : 4,056,651 (Afghanistan and Neighbouring Countries)

**Junior Professional Officers:** 811,903



## European Commission

USD 70,754,484 of which 100% earmarked as follows:

### Annual Programme Budget

#### ECHO

Africa: 10,435,386 (of which 7,079,257 for Protection/Protection-related Staff and Protection Learning Programme – H, N, Other, and 1,763,209 for Project Profile and Registration of Persons of Concern to UNHCR – H, N, Other, and 1,592,920 for UNHCR Staff Security – H, N, Other); DRC: 1,474,926 (Assistance to Angolan Refugees in Bas Congo and Bandundu Provinces – C, F, K, L, M, N, Other); East Timor: 490,677 (Return and Reintegration of East Timorese Refugees – L, Other); Eritrea: 860,585 (Voluntary Repatriation and Reintegration of Eritreans from Sudan, Yemen and Djibouti – K, N, Other); Ethiopia: 1,324,829 (Support to the Voluntary Repatriation of Refugees from Ethiopia to Safe Areas in Northern Somalia – E, L, N, Other); Federal Republic of Yugoslavia: 4,661,462 (of which 978,474 for Local Settlement/Self-Reliance Programme – B, H, L, N, Other, and 1,877,934 for Voluntary Repatriation of Refugees from FRY to Croatia and BiH – A, F, H, K, L, N, and 1,805,054 for Assistance and Protection for Vulnerable Minority Communities and Persons-At-Risk in Kosovo – E, H, K, L, N); FYR Macedonia: 524,935 (Durable Solution-Oriented Assistance – C, E, L, N); Russian Federation: 1,016,588 (of which 361,011 for Protection Activities in the Northern Caucasus – H, N, Other, and 655,577 for Protection Activities in the Northern Caucasus – H, N, Other); Sierra Leone: 415,591 (Emergency Assistance to Liberian Refugees and Resettlement Process – C, L, M, N); Sri Lanka: 442,914 (Immediate Assistance to Spontaneous Returns – C, H, K, L, N, Other); Tanzania: 11,776,251 (Care and Maintenance Assistance for Refugees in Tanzania – C, F, K, L, M, N, Other); Zambia: 874,891 (Assistance to Angolan Refugees in Nangweshi – A, C, F, K, L, M, N).

#### DG External Relations/EuropeAid Co-operation Office

Afghanistan: 176,056 (Programme of Assistance to Afghan Returnees from Pakistan and the Islamic Republic of Iran – I, N); Bangladesh: 1,066,710 (Programme of Assistance to Myanmar Muslim

Refugees in Bangladesh – H, I, N), Colombia: 1,509,303 (Activities in favour of IDPs – A, H, I); Myanmar: 1,173,710 (EU/UNHCR framework: Programme of Assistance to Uprooted People in Burma/Myanmar – A,B,C,D,E,F,G,H,I,J,K,L); Nepal: 874,891 (Protection and Assistance for Bhutanese Refugees in Nepal – A, C, D, E, F, H, K, L, M, N); Pakistan: 334,507 (Programme of Education Assistance to Afghan Refugees in Pakistan – D, H, I, N); Sri Lanka: 1,830,986 (Protection and Durable Solutions for IDPs and Returnees – A, B, C, D, F, G, H, I, J, K, L, M, N); Thailand: 310,688 (Care and Protection of Burmese Refugees in Camps in North Thailand – H, I, N)

#### DG Development/EuropeAid Co-operation Office

Burundi: 6,710,572 (Support to Voluntary Repatriation of Burundi Refugees – A, C, G, I, K, L, Other)

#### DG Justice and Home Affairs

Albania: 660,729 (Development of the Asylum System in Albania – C, E, H, L, N); Global Operations: 140,226 (Provision of Country of Origin Information and Related Information – H, N); Pakistan: 774,787 (UNHCR Protection Assistance to Afghan Refugees in Pakistan – H, I, N, Other); Turkey: 678,508 (Development of the Asylum System in Turkey – H, N, Other)

#### Supplementary Programme Budget

##### ECHO

Afghanistan: 9,349,915 (of which 2,952,756 for Assistance to Returning Refugees and IDPs in Afghanistan – C, K, L, M, N, Other, and 2,955,665 for Assistance to Returning Refugees and IDPs – K, N, and 3,441,494 for Assistance to Returning Refugees and IDPs – K, L, N, Other); Guinea: 571,429 (Multi-sectoral Emergency Assistance to Liberian Refugees in Guinea – C, K, L, N, Other); Islamic Republic of Iran: 1,476,378 (Assistance for Repatriation to Afghanistan – E, F, L, N, Other); Pakistan: 3,437,635 (of which 1,962,709 for Assistance to New Afghan Refugee camps in Pakistan – C, F, K, M, N, Other, and 1,474,926 for Assistance to Newly Arrived Refugees – C, F, K, M, N, Other)

Sierra Leone: 1,455,883 (of which 1,252,712 for Emergency Assistance to Liberian Refugees and the Resettlement Process – C, K, L, M, N, Other, and 203,171 for Combined Shelter and Disease Control Assistance to Liberian Refugees – E, F, K, L, N, Other);

South-West Asia: 880,282 (Emergency Preparation for Fresh Influx of Afghan Refugees in Neighbouring Countries – L, N, Other)

#### **DG External Relations/EuropeAid**

##### **Co-operation Office**

Islamic Republic of Iran: 1,173,709 (Assistance to Refugees – A, C, D, F, G, H, I, J, K, L, M, N);

Pakistan: 1,868,545 (Assistance to Refugees in Pakistan – A, D, F, H, I, J, L, M, N)



## Finland

USD 11,953,196 of which USD 6,124,234 unrestricted (51%), USD 327,000 earmarked at the regional level (3%), USD 5,172,792 earmarked at the sub-regional level (43%), USD 87,489 earmarked at the country level (1%), USD 241,625 earmarked at the sectoral level (2%).

#### **Annual Programme Budget**

##### **Earmarked at the Regional Level:**

Africa: 327,056

##### **Earmarked at the Sub-Regional Level:**

Great Lakes: 874,891; East and Horn of Africa: 874,891; West and Central Africa: 874,891; South-West Asia: 218,723 (Afghanistan)

##### **Earmarked at the Country level:**

Namibia: 87,489

#### **Supplementary Programme Budget**

##### **Earmarked at the Sub-Regional Level:**

South-West Asia: 2,329,396 (Afghanistan)

**Junior Professional Officers:** 241,625



## France

USD 10,711,140 of which USD 3,312,839 unrestricted (31%), USD 4,766,129 earmarked at the sub-regional level (44%), USD 748,231 earmarked at the country level (7%), USD 1,883,941 earmarked at the sectoral level (18%).

#### **Annual Programme Budget**

##### **Earmarked at the Sub-Regional Level:**

Great Lakes: 410,190 (of which 151,123: Angolan Refugees); East and Horn of Africa: 500,461 (of which 198,216: Voluntary Repatriation); West and Central Africa: 646,663 (of which 151,123: Repatriation of Sierra Leoneans); South-West Asia: 215,890 (Afghan Refugees); Eastern Europe: 185,464 (of which 99,108: Operations in Caucasus); South-Eastern Europe: 673,173 (of which 474,957: Refugees in Federal Republic of Yugoslavia and Return in Croatia and Bosnia-Herzegovina; 198,216: Voluntary Repatriation)

##### **Earmarked at the Country Level:**

Zambia: 513,213; China: 43,178; Viet Nam: 43,178

##### **Earmarked at the Sectoral Level:**

France: 1,034,255 (of which 588,269: Sangatte Programme – Prefiguration, Logistics; 445,986: UNHCR-Paris – Co-operation with OFFRA)

#### **Supplementary Programme Budget**

##### **Earmarked at the Sub-Regional Level:**

West and Central Africa: 1,486,620 (Emergency following the Côte d'Ivoire Crisis); South-West Asia: 647,668 (Repatriation and Reintegration of Afghan Refugees)

##### **Earmarked at the Country Level:**

Mali: 99,108 (Refugees from Côte d'Ivoire); Sri Lanka: 49,554 (Voluntary Repatriation of Sri Lankans)

**Junior Professional Officers:** 849,686



## Germany

USD 30,560,090 of which USD 4,500,880 unrestricted (15%), USD 26,059,210 earmarked at the sectoral level (85%).

### Annual Programme Budget

#### Earmarked at the Sectoral Level:

Global Programmes: 2,816,211 (of which 1,545,769: DAFI; 336,061: Education for Peace; 934,381: Environment and Returnee Operations); Democratic Republic of the Congo: 1,910,889 (of which 215,889: Angolan Refugees – E, C, F, M, J, L; 1,695,000: Angolan Refugees – M, J, F, K, A, D, L, B, I); Republic of the Congo: 491,642 (Congolese Refugees – H, C, F, M, J, K, L); Rwanda: 495,540 (Congolese and Burundian Refugees – H, E, F, M, J, I, L); Tanzania: 431,779 (Burundian and Congolese Refugees in Kigoma Region – C, F, M, J, L); Ethiopia: 489,237 (Sudanese Refugees – E, C, F, M, J, K, L); Kenya: 2,674,227 (of which 537,448: Rational Energy Supply Conservation, Utilisation and Education – RESCUE, Phase III, in Refugee-Hosting Areas – L, C, B, I; 431,779: Sudanese and Somali Refugees in the Kakuma and Dadaab Refugee Camps – C, F, M, J, L; 1,705,000: Refugees in Kenya – C, M, J, F, K, A, D, L, I); Somalia: 996,265 (Somali Returnees – F, D, M, J, B, L); Uganda: 244,618 (Newly Displaced Sudanese Refugees – F, J, K, M, L); Zambia: 1,377,953 (F, D, B, L); Niger: 106,484 (Support for the Reintegration and Rehabilitation Activities in Niger); Sierra Leone: 2,264,899 (of which 675,121: Sierra Leonean Returnees – F, D, B, G, L; 1,589,778: Sierra Leonean Returnees – F, M, K, L); Islamic Republic of Iran: 492,126 (Health Assistance to Refugees – F); Georgia: 402,319 (Chechen Refugees and their Host Families in the Pankisi Valley and War-affected Elderly Vulnerable Persons in Sukhumi – C, M, J, F); Bosnia and Herzegovina: 1,050,558 (of which 382,961: Provision of beds and stoves to Minority Returnees and Other Needy Beneficiaries – C, L; 422,979: Asylum-Seekers and Refugees Accommodated in Reception Asylum Centres – E, F, J); 244,618: Upgrade Living Conditions in Areas of Return – K, M, B); Croatia: 147,638 (Vulnerable Returnees and Other Needy Beneficiaries – C, L); Federal Republic of Yugoslavia: 1,592,431 (of which 560,152: Refugees in FRY – K; 392,928: Refugees and IDPs – Medical Assistance; 147,638: Vulnerable Minority Returnees and Other Needy Beneficiaries

in the Province of Kosovo – K, L; 361,419: Refugees and IDPs – J, L; 130,294: Refugees Accommodated in Specialised Institutions in the Republic of Serbia – E); Ecuador: 246,063 (Colombian Refugees and Asylum-Seekers – H, F, C, L)

### Supplementary Programme Budget

#### Earmarked at the Sectoral Level:

West and Central Africa: 247,770 (Refugees from Côte d'Ivoire in Liberia- H, K, F, M, J, L, Non-Food Items); Sierra Leone: 1,180,425 (of which 492,126: Liberian Refugees in Sierra Leone – C, L; 688,299: Liberian Refugees in Sierra Leone – K, F, M, J, C, H, E, L); South-West Asia: 494,540 (Afghan Refugees Returning to their Place of Origin – D, H); Afghanistan: 4,181,234 (of which 896,337: Refugees and IDPs Returning to their Home in Afghanistan – C, L; 902,527: Refugees and IDPs Returning to their Home in Afghanistan – K, L; 1,687,654: Voluntary Repatriation – M, L; 694,716: Afghan Refugees – M, J, H); Islamic Republic of Iran: 117,400 (Voluntary Repatriation – M, L); FYR Macedonia: 1,263,538 (of which 361,011: Returnees – K; 902,527: QIPs – K, A, G, H).

**Junior Professional Officers:** 342,424



## Greece

USD 798,216 of which USD 600,000 unrestricted (75%), USD 198,216 earmarked at the sub-regional level (25%).

### Annual Programme Budget

#### Earmarked at the Sub-Regional Level:

South-Eastern Europe: 198,216 (Stability Pact)



## Ireland

USD 6,245,601 of which USD 5,098,618 unrestricted (82%), USD 1,072,186 earmarked at the country level (17%), USD 74,797 earmarked at the sectoral level (1%).

### Annual Programme Budget

#### Earmarked at the Country Level:

Kyrgyzstan: 215,889; Islamic Republic of Iran: 259,067; Pakistan: 302,245; FYR Macedonia: 294,985

#### Earmarked at the Sectoral Level:

HQs: 59,055 (Former CDR, PIS); Ireland: 15,742 (Protection/Refugee Law Training Officer at UNHCR Dublin Office)



## Italy

USD 13,809,819 of which USD 5,051,813 unrestricted (37%), USD 198,556 earmarked at the sub-regional level (1%), USD 6,749,413 earmarked at the country level (49%), USD 1,636,165 earmarked at the sector level (12%), USD 173,872 undefined (1%).

### Annual Programme Budget

#### Earmarked at the Country Level:

Tanzania: 539,906 (Burundian, Congolese and Rwandan Refugees); Eritrea: 469,484 (Reintegration Programmes); Ethiopia: 633,803 (Sudanese and Somali Refugees); Kenya: 633,803 (Sudanese and Somali Refugees); Sudan: 516,432 (Eritrean Refugees); Uganda: 200,000 (Relocation of Sudanese Refugees); Guinea: 375,587 (Liberian and Sierra Leonean Refugees); Mali 72,202 (Assistance to Refugees from Côte d'Ivoire); Namibia: 399,061 (Angolan Refugees); Yemen: 140,845 (Somali Refugees); India: 211,268 (Protection and assistance to urban refugees); Bosnia and Herzegovina: 539,906 (Reintegration programmes); Colombia: 314,469 (Assistance to IDPs); Ecuador: 157,234 (Assistance to Refugees); Panama: 276,698 (Assistance to Refugees); Venezuela: 235,851 (Assistance to Refugees)

#### Earmarked at the Sectoral Level:

Eritrea: 888,903 (Multi-sectoral programme for returnees from Sudan B, D, F, M); Zambia: 250,000 (Angolan Refugees D, F, J, M)

#### Supplementary Programme Budget

##### Earmarked at the Sub-Regional Level:

West and Central Africa: 198,556 (Emergency following the Côte d'Ivoire Crisis)

##### Earmarked at the Country Level:

Afghanistan: 1,032,864 (Reintegration Programmes)

##### Earmarked at the Sectoral Level:

Afghanistan: 175,683 (In-Kind Contribution: C, F, K, L, N)

Junior Professional Officers: 321,579

Undefined: <sup>1</sup> 173,872



## Japan

Total USD 117,969,877 of which 100% earmarked as follows:

HQs: 5,300,000 (of which, 4,300,000: HQs; 1,000,000: Afghanistan Situation – HQs Costs); Global Programmes/Ops: 1,694,411 (of which, 500,000: Staff Security; 1,194,411<sup>2</sup>: "UNHCR Project on Human Security Commission")

#### Earmarked at the Sub-Regional Level (AB and SB):

Great Lakes: 4,700,000; East and Horn of Africa: 4,200,000; West and Central Africa: 1,000,000; Southern Africa: 2,000,000; Central Asia: 500,000; South-West Asia: 8,500,000; South Asia: 2,400,000; East Asia and the Pacific: 3,900,000; Eastern Europe: 650,000; South-Eastern Europe: 2,150,000

<sup>1</sup> Unspent balance of the Emergency Bilateral Fund still to be earmarked.

<sup>2</sup> Total contribution made in 2001 was USD 2,135,994, of which USD 941,583 was for 2001 activities and USD 1,194,411 for 2002 activities

**Earmarked at the Country Level (AB and SB):**

Democratic Republic of the Congo: 3,000,000; Tanzania: 3,300,000; Eritrea: 3,300,000; Ethiopia: 3,000,000; Kenya: 2,700,000; Uganda: 1,800,000; Guinea: 4,000,000; Liberia: 1,500,000; Sierra Leone: 2,500,000; Angola: 1,000,000; Zambia: 2,000,000; Iraq: 600,000; Algeria: 600,000; Afghanistan: 31,341,254 (of which, 7,000,000: Afghan Refugees and IDPs; 12,799,341: Afghan Refugees and IDPs/ Sectors – B,D,F,G,J,P; 11,541,913: Afghan Refugees IDPs in Southern, Eastern, and Northern Regions of Afghanistan / Sectors – G,N,O); Islamic Republic of Iran: 5,500,000 (of which, 3,000,000: Afghan Refugees and IDPs); Pakistan: 3,000,000 (Afghan Refugees and IDPs); Tajikistan: 200,000 (Afghan Refugees and IDPs); Turkmenistan: 200,000 (Afghan Refugees and IDPs); Uzbekistan: 200,000 (Afghan Refugees and IDPs); Bangladesh: 400,000; Myanmar: 100,000; Sri Lanka: 3,117,981 (of which, 1,617,981: Sri Lankan Returnees / Sectors – D,E,G); East Timor: 250,000; Indonesia: 750,000; Georgia: 150,000; Russian Federation: 300,000; Bosnia and Herzegovina: 1,500,000; Croatia: 500,000; FYROM: 1,000,000; Federal Republic of Yugoslavia: 1,250,000; Turkey: 200,000; Colombia: 500,000

**Junior Professional Officers:** 1,216,231



## Republic of Korea

USD 1,967,218 of which USD 1,100,000 unrestricted (56%), USD 662,962 earmarked at the sub-regional level (34%) and USD 204,256 earmarked at the sectoral level (10%).

**Supplementary Programme Budget****Earmarked at the Sub-Regional Level:**

South-West Asia: 662,962 (of which, 57,630: In-kind for Afghan Refugees in the Islamic Republic of Iran; 605,332: In-kind for Afghan Refugees in Pakistan)

**Junior Professional Officers:** 204,256



## Kuwait

Total USD 844,061, of which 394,061 unrestricted (47%), USD 450,000 earmarked at sub-regional level (53%).

**Supplementary Programme Budget****Earmarked at the Sub-Regional Level:**

South-West Asia: 450,000 (Assist Afghan Refugees)



## Liechtenstein

USD 242,577 of which USD 29,762 unrestricted (12%), USD 100,671 earmarked at the sub-regional level (42%), USD 33,557 earmarked at the country level (14%), USD 78,587 earmarked at the sectoral level (32%).

**Annual Programme Budget****Earmarked at the Country Level:**

Sierra Leone: 33,557

**Supplementary Programme Budget****Earmarked at the Sub-Regional Level:**

West and Central Africa: 33,557; South-West Asia: 67,114

**Junior Professional Officers:** 78,587



## Luxembourg

USD 3,947,593 of which USD 650,783 unrestricted (17%), USD 991,080 earmarked at the sub-regional level (25%), USD 2,217,730 earmarked at the country level (56%), USD 88,000 earmarked at the sectoral level (2%).

**Annual Programme Budget****Earmarked at the Sub-Regional Level:**

West and Central Africa: 396,432; Southern Africa: 594,648

**Earmarked at the Country Level:**

Democratic Republic of the Congo: 591,133; Republic of the Congo: 295,567; Tanzania: 295,567; Zambia: 295,567

**Earmarked at the Sectoral Level:**

Federal Republic of Yugoslavia: 88,000 (Free Legal Aid)

**Supplementary Programme Budget****Earmarked at the Country Level:**

Afghanistan: 739,896

**Mexico**

USD 100,311 of which 100% unrestricted.

**Netherlands**

Total USD 61,210,482 of which 40,894,889 unrestricted (67%), USD 9,692,307 earmarked at the sub-regional level (16%), USD 8,739,796 at the country level (14%), USD 1,883,490 earmarked at the sectoral level (3%).

**Annual Programme Budget****Earmarked at the Sub-Regional Level:**

South-West Asia: 2,187,227 (ITAP)

**Earmarked at the Country Level:**

Democratic Republic of the Congo: 849,100 (CAP); Eritrea: 1,509,400 (CAP); Somalia: 377,400 (CAP); Sierra Leone: 849,000 (CAP); Sri Lanka: 490,677; Indonesia: 2,122,748 (Project "Refugee and Human Rights Law Training in Indonesia"); Russian Federation: 571,028 (Northern Caucasus – CAP)

**Earmarked at the Sectoral Level:**

HQs: 197,050 (of which, 97,984: Project "UNHCR 2004"; 99,066: Protection); Federal Republic of Yugoslavia: 484,600 (Project "Refugee Housing Programme in Serbia")

**Supplementary Programme Budget****Earmarked at the Sub-Regional Level:**

West and Central Africa: 471,700 (Liberian Refugees); South-West Asia: 7,033,380 (ITAP)

**Earmarked at the Country Level:**

FYR Macedonia: 1,970,443 (Implementation of the Ohrid Framework Agreement)

**Junior Professional Officers:** 1,201,840

**New Zealand**

USD 1,250,885 of which USD 754,200 unrestricted (60%), USD 496,000 earmarked at the sub-regional level (39.9%) and USD 685 earmarked at the country level (0.1%).

**Annual Programme Budget****Earmarked at the Country Level:**

New Zealand: 685 (Operating Costs)

**Supplementary Programme Budget****Earmarked at the Sub-Regional Level:**

South-West Asia: 496,000 (CAP – Afghanistan)

**Norway**

USD 38,731,557 of which USD 19,444,069 unrestricted (50%), USD 10,375,323 earmarked at the sub-regional level (27%), USD 8,591,068 earmarked at the country level (22%), USD 321,097 at the sectoral level (1%).

**Annual Programme Budget****Earmarked at the Sub-Regional Level:**

Great Lakes: 2,924,874; East and Horn of Africa: 544,218; West and Central Africa: 748,867 (CAP – Guinea, Liberia, Sierra Leone); South-West Asia (ITAP): 709,421; Central Asia: 204,082; South-Eastern Europe: 995,948; South America (Colombian Refugees): 371,005



**Earmarked at the Country Level:**

Rwanda: 229,893; Eritrea: 397,878; Somalia: 1,252,965; Sudan: 1,360,544; Sierra Leone: 2,863,738; Algeria: 408,163; Tajikistan: 68,027; Armenia: 68,027; Bosnia and Herzegovina: 266,312; Croatia: 266,667; Federal Republic of Yugoslavia: 799,467; Belgium: 82,034

**Earmarked at the Sectoral Level:**

HQs: 50,000 (Nansen Medal Award)

**Supplementary Programme Budget****Earmarked at the Sub-Regional Level:**

South-West Asia: 3,121,461 (Afghanistan and Neighbouring Countries); South-Eastern Europe: 357,569 (FYR Macadonia); West and Central Africa: 397,878 (Liberian Refugees)

**Earmarked at the Country Level:**

Afghanistan: 119,190; Sri Lanka: 408,163

**Junior Professional Officers:** 271,097

**Portugal**

USD 202,944 of which 100 % unrestricted.

**Saudi Arabia**

USD 750,550, of which USD 100,000 unrestricted (13%), USD 650,550 earmarked at the sectoral level (87%).

**Annual Programme Budget****Earmarked at the Sectoral Level:**

Saudi Arabia: 150,550 (Admin. Costs of UNHCR Riyadh Office)

**Supplementary Programme Budget****Earmarked at the Sectoral Level:**

Afghanistan: 500,000 (Purchasing/Transporting Building Materials for 500 Houses for Afghan Returnees)

**Spain**

USD 2,979,889 of which USD 1,798,804 unrestricted (60%), USD 887,042 earmarked at the country level (30%), USD 294,043 earmarked at the sectoral level (10%).

**Annual Programme Budget****Earmarked at the Country Level:**

Algeria: 235,230 (Western Sahara Refugees); Colombia: 205,826 (IDPs); Ecuador: 445,986 (Colombian Refugees)

**Earmarked at the Sectoral Level:**

Spain: 127,536 (Legal and PI Activities)

**Junior Professional Officers:** 166,507

**Sweden**

USD 42,457,288 allocated in dialogue between Sweden and UNHCR as follows:

USD 5,743,661 at the regional level (14%), USD 35,181,139 at the sub-regional level (82%), USD 880,594 at the country level (2%) and USD 651,894 at the sectoral level (2%).

**Annual Programme Budget****Allocated at the Regional Level:**

Global Programmes: 2,212,691; HQs: 2,589,342; Operational Reserve: 941,628

**Allocated at the Sub-Regional Level:**

Great Lakes: 4,330,421; East and Horn of Africa: 6,402,533; West and Central Africa: 6,594,049; Southern Africa: 1,130,217, North Africa: 282,222; Middle East: 2,824,882; South-West Asia: 469,484 (ITAP); Central Asia: 846,134; Eastern Europe : 626,541; South Eastern Europe: 3,954,834; Central Europe: 282,754 ; Central America: 282,754; South America: 329,436

**Allocated at the Country Level:**

Georgia: 32,864; Russian Federation: 187,793 (Chechnya); Colombia: 235,805

**Allocated at the Sectoral Level:**

Global Programmes: 84,428 (Education for Peace); HQs: 109,290 (UNHCR 2004)

### Supplementary Programme Budget Allocated at the Sub-Regional Level:

West and Central Africa: 563,380 (Liberian Refugees); South-West Asia: 6,261,498 (of which 4,854,369: Repatriation of Afghans Refugees and IDPs; 1,407,129: ITAP)

### Allocated at the Country Level:

Angola: 375,588 (Repatriation Operation);  
Indonesia: 48,544

**Junior Professional Officers:** 458,176



## Switzerland

USD 16,326,268 of which USD 8,073,665 unrestricted (49%), USD 1,384,511 earmarked at the sub-regional level (9%), USD 5,687,153 earmarked at the country level (35%), USD 1,180,939 earmarked at the sectoral level (7%).

### Annual Programme Budget

#### Earmarked at the Sub-Regional Level:

Islamic Republic of Iran: 67,114; Pakistan: 469,799

#### Earmarked at the Country Level:

Tanzania: 950,617; Sierra Leone: 1,621,758; Zambia: 246,914; Islamic Republic of Iran: 333,333; Pakistan: 320,513; Myanmar: 59,880; Thailand: 299,401; Armenia: 299,401; Russian Federation: 584,795; Bosnia and Herzegovina: 335,570; Colombia: 299,401

#### Earmarked at the Sectoral Level:

Global Programmes: 50,000 (Nansen Medal);  
Federal Republic of Yugoslavia: 805,369 (Durable Solutions in Serbia); Switzerland: 100,320

### Supplementary Programme Budget

#### Earmarked at the Sub-Regional Level:

South-West Asia: 847,598 (Afghan Refugees and IDPs)

#### Earmarked at the Country Level:

Sierra Leone: 335,570

**Junior Professional Officers:** 225,250



## Turkey

USD 150,000 of which 100% unrestricted.



## United Kingdom

USD 33,560,724 of which USD 19,071,429 unrestricted (57%), USD 10,156,250 earmarked at the sub-regional level (30%), USD 948,438 earmarked at the country level (3%), USD 3,384,607 earmarked at the sectoral level (10%).

### Annual Programme Budget

#### Earmarked at the Country Level:

Thailand: 468,750 (Refugees from Myanmar);  
Myanmar: 167,188 (Returnees in Northern Rakhine State); Croatia: 156,250 (Repatriation and Reintegration of Refugees); Federal Republic of Yugoslavia: 156,250 (Repatriation and Reintegration of Refugees)

#### Earmarked at the Sectoral Level:

Africa: 1,562,500 (Community Services)

### Supplementary Programme Budget

#### Earmarked at the Sub-Regional Level:

West and Central Africa: 2,343,750 (Liberian Refugees); South-West Asia: 7,812,500

#### Earmarked at the Sectoral Level:

Côte d'Ivoire: 705,544 (In-Kind: Tents, Plastic Sheeting, Loading and Shipment, Blankets and Airlift from UNHCR Copenhagen Stockpile);  
Sri Lanka: 1,116,563 (Returned IDPs – Non-food Relief Items, Emergency Shelter, Voluntary Repatriation and Consultancies / Staff Costs)



## United States of America

Total: USD 259,244,770 of which USD 6,000,000 unrestricted (2%), USD 59,922,640 earmarked at the regional level (24%), USD 83,484,527 earmarked at the sub-regional level (33%), USD 96,117,076 earmarked at the country level (38%), USD 13,720,527 earmarked at the sectoral level (5%).

### Annual Programme Budget

#### Earmarked at the Regional Level:

Headquarters: 14,000,000; Global Programmes: 12,640,000; Operational Reserve: 2,900,000; Africa: 30,382,640

#### Earmarked at the Sub-Regional Level:

Great Lakes: 1,530,000; East and Horn of Africa: 475,000; West Africa: 3,380,000 (of which, 280,000: West and Central Africa; 1,000,000: Protection Related Measures in Guinea, Sierra Leone, and Liberia; 2,100,000: Return and Reintegration of Sierra Leoneans from Guinea and Liberia); North Africa: 2,755,027; Middle East: 4,690,000; South-West Asia: 5,000,000; Central Asia: 508,296; South Asia: 2,499,000; East Asia and Oceania: 5,615,000; Eastern Europe: 3,821,704; South-Eastern Europe: 7,750,000; Central Europe and the Baltic States: 1,975,500; Western Europe: 2,100,000; North America and the Caribbean: 1,670,000; South America: 1,790,000; Central America: 1,140,000

#### Earmarked at the Country Level:

Burundi: 1,240,000; Democratic Republic of the Congo: 4,440,000; Republic of the Congo: 1,320,000; Rwanda: 1,580,000; Tanzania: 4,700,000; Djibouti: 550,000; Eritrea: 5,350,000; Ethiopia: 4,000,000; Kenya: 4,270,000; Somalia: 1,590,000; Sudan: 2,220,000; Uganda: 3,130,000; Benin: 100,000; Cameroon: 30,000; Central African Republic: 430,000; Chad: 20,000; Côte d'Ivoire: 400,000; Gabon: 870,000; Gambia: 60,000; Ghana: 400,000; Guinea: 4,700,000; Liberia: 1,230,000; Nigeria: 190,000; Senegal: 210,000; Sierra Leone: 2,840,000; Angola: 790,000; Botswana: 330,000; Malawi: 200,000; Mozambique: 270,000; Namibia: 1,190,000; South Africa: 920,000; Swaziland: 30,000; Zambia: 2,950,000; Zimbabwe: 390,000; Algeria: 880,000; Afghanistan: 1,765,000; Islamic Republic of Iran: 6,075,000; Pakistan: 6,970,000; Sri

Lanka: 1,654,000; Myanmar: 485,000; Georgia: 850,000; Russian Federation: 3,140,000; Armenia: 400,000; Azerbaijan: 430,000; Albania: 300,000; Bosnia and Herzegovina: 3,540,000; Croatia: 1,703,576; Federal Republic of Yugoslavia (incl. Kosovo): 8,800,000; FYR Macedonia: 760,000; Turkey: 724,500; Colombia: 1,250,000; Ecuador: 210,000; Panama: 80,000; Venezuela: 80,000

#### Earmarked at the Sectoral Level:

HQs: 166,250 (Research and Maintenance of Legal Databases); Global Programmes: 3,623,500 (of which 350,000: Refugee Women; 350,000: Environment; 748,500: Refugee Children; 310,000: Registration; 1,500,000: Emergency and Security Services; 165,000: Support the WEM; 200,000: ICMC Deployments Project for 2002); Democratic Republic of the Congo: 300,000 (Refugee Children); Tanzania: 200,000 (Environment); Djibouti: 172,000 (Environment); Ethiopia: 400,000 (Environment); Kenya: 300,000 (Refugee Children); Sudan: 300,000 (Environment); Uganda: 700,000 (of which, 400,000: Refugee Children; 300,000: Environment); Central African Republic: 99,000 (Environment); Ghana: 160,000 (Refugee Children); Guinea: 700,000 (Refugee Children); Sierra Leone: 300,000 (Refugee Children); Mozambique: 11,000 (Environment); Namibia: 350,000 (Refugee Children); Zambia: 700,000 (of which 400,000: Refugee Children; 300,000: Environment); Afghanistan: 437,445 (Support for Earthquakes and Floods); Pakistan: 1,000,000 (Afghan Children); Nepal (Reception Centre): 247,000; Armenia: 33,828 (Children); Kyrgyzstan: 91,752 (Refugee Children); Uzbekistan: 6,776 (Refugee Children); Georgia: 27,038 (Refugee Children); Ukraine: 90,606 (Refugee Children); Bosnia and Herzegovina: 75,000 (Refugee Children); Croatia: 100,000 (Refugee Children); Federal Republic of Yugoslavia: 75,000 (Refugee Children); North America and the Caribbean: 123,000 (Capacity-Building Activities); Colombia: 156,332 (USAID Consultant)

### Supplementary Programme Budget

#### Earmarked at the Sub-Regional Level:

West and Central Africa: 3,500,000 (Newly Arrived Liberian Refugees in the Mano River); Southern Africa: 560,000 (Repatriation to Angola from Neighbouring Countries); South-West Asia: 32,725,000 (Afghanistan and Neighbouring Countries)

**Earmarked at the Country Level:**

Zambia: 1,000,000 (Zambia Initiative); Indonesia: 1,430,000 (of which, 130,000: Repatriation of East Timorese from West Timor; 1,200,000: Local Integration of East Timorese Refugees in Indonesia; 100,000: Durable Solution to East Timorese Refugees in West Timor); 650,000: FYR Macedonia

**Earmarked at the Sectoral Level:**

Global Programmes: 500,000 (Improving the Security and Safety of Staff Through Support to UNSECOORD); Côte d'Ivoire: 300,000 (Refugee Children)

**Junior Professional Officers:** 1,975,000

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## African Union

USD 110,000 of which USD 100,000 earmarked at the sub-regional level (91%), USD 10,000 earmarked at the country level (9%).

**Annual Programme Budget****Earmarked at the Sub-Regional Level:**

Great Lakes: 100,000

**Earmarked at the Country Level:**

Ethiopia: 10,000

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## Kuwait Red Crescent Society

Total USD 150,000 of which 100% earmarked as follows:

**Supplementary Programme Budget****Earmarked at the Sectoral Level:**

FYR Macedonia: 150,000 (Contributions Towards Shelter Activities)

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## Kuwait Zakat House

Total USD 200,000 of which 100% earmarked as follows:

**Supplementary Programme Budget****Earmarked at the Sub-Regional Level:**

South-West Asia: 200,000 (Assist Afghan Refugees)

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## Qatar Charitable Society

USD 605,000 of which USD 355,000 earmarked at the country level (59%) and USD 250,000 earmarked at the sectoral level (41%).

**Annual Programme Budget****Earmarked at the Sectoral Level:**

Russian Federation: 250,000 (Water/Sanitation Activities for Chechen IDPs in Ingushetia and Chechnya)

**Supplementary Programme Budget****Earmarked at Country Level:**

Pakistan: 355,000 (Afghan Refugee Emergency)

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## Saudi Red Crescent Society

USD 239,982 of which USD 45,500 earmarked at the sectoral level (20%), USD 194,482 earmarked at the sub-regional level (80%).

**Annual Programme Budget****Earmarked at the Sectoral Level:**

Kazakhstan: 45,500 (Vocational and Educational Activities benefiting Afghan and Chechen Refugee Women and Children)

**Supplementary Programme Budget****Earmarked at the Sub-Regional Level:**

South-West Asia: 194,482 (1,800 Tents, 3,998 Quilts, 2,000 Blankets, 1,000 Kitchen Sets in addition to the transportation costs to assist Afghan Refugees)

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## Private Sector Donors

### *Association Française de Soutien à l'UNHCR (FRA)*

USD 437,472 of which 65,793 (15%) unrestricted and 371,679 (85%) earmarked as follows:

**Annual Programme Budget**

Global Programmes: 166,056 (of which, 100,149: Refugee Children; 65,907: Refugee Women); Nepal: 26,005 (I); Republic of the Congo: 23,645; Islamic Republic of Iran: 11,833 (I); Uganda: 6,864; Zambia: 600; Africa: 59; Russian Federation: 18 (Chechnya)

**Supplementary Programme Budget**

South-West Asia: 136,599 (Afghanistan Situation)

**Australia for UNHCR (AUL)**

USD 163,100 of which 57,502 (35%) unrestricted and 105,598 (65%) earmarked as follows:

**Supplementary Programme Budget**

South-West Asia: 105,598 (Afghanistan Situation)

**Breesaap B.V. (NET)**

USD 500,000 of which 100% unrestricted.

**Deutsche Stiftung für UNO-Flüchtlingshilfe (GFR)**

USD 1,171,028 of which 100% earmarked as follows:

**Annual Programme Budget**

Global Programmes: 118,361 (Education – Afghan Students); Pakistan: 256,343 (I); Republic of the Congo: 174,978 (I); Sierra Leone: 169,575 (I); Colombia: 146,921; Federal Republic of Yugoslavia: 137,795 (Montenegro); Uganda: 13,699; Eritrea: 5,180

**Supplementary Programme Budget**

South-West Asia: 99,108 (Afghanistan Situation); West and Central Africa: 49,068 (Liberian Situation)

**Egyptian Federation for Construction and Building Contractors (ARE)**

USD 179,900 of which 100% earmarked as follows:

**Supplementary Programme Budget**

South-West Asia: 179,900 (Afghanistan Situation – In-kind Budgetary Donation of 41,975 Blankets, Transportation Costs, Excl. Inland)

**Elysium Foundation (SWI)**

USD 572,000 of which 100% unrestricted.

**España con ACNUR (SPA)**

USD 2,156,953<sup>1</sup> of which 100% earmarked as follows:

**Annual Programme Budget**

Uganda: 385,911; Afghanistan: 257,854; Pakistan: 238,492 (I); Ecuador: 122,167; Colombia: 90,199; Mexico: 79,708; Algeria: 19,212 (Western Sahara)

**Supplementary Programme Budget**

South-West Asia: 963,410 (Afghanistan Situation)

**Florindon Foundation (SWI)**

USD 170,002 of which 100% unrestricted.

**Japan for UNHCR (JPN)**

USD 1,816,688 of which 748,488 (41%) unrestricted (including 36,585 by *Jagaimo-no-kai*) and 1,068,200 (59%) earmarked. A total amount of USD 109,756 was donated by *Jagaimo-no-kai*. The breakdown is the following:

**Annual Programme Budget**

Global Programmes: 157,392 (of which, 105,591: Refugee Children; 51,801: Refugee Women); Africa: 7,541; Sudan: 25,190 (Deforestation, M); Middle East: 5,793; Afghanistan: 87,131; Asia: 1,161; Europe: 261; USA: 473

**Supplementary Programme Budget**

South-West Asia: 710,088 (Afghanistan Situation) *JAGAIMO-NO-KAI*; Sierra Leone: 73,171 (I)

<sup>1</sup> Does not include the reserved pledges amounting to USD 957,154.

## Pavarotti & Friends (ITA)

USD 2,798,292 of which 100% earmarked as follows:

### Annual Programme Budget

Zambia: 1,404,378

### Supplementary Programme Budget

Angola: 1,393,914 (Angolan IDP Programme)

## Private Donors Czech Republic

USD 185,416 of which 100% earmarked as follows:

### Annual Programme Budget

Czech Republic: 185,416 (Local Settlement)

## Private Donors Greece

USD 199,538 of which 120,517 (60%) unrestricted and 79,021 (40%) earmarked as follows:

### Annual Programme Budget

Global Programmes: 40,538 (of which, 23,119: Refugee Children; 17,419: Refugee Women)

### Supplementary Programme Budget

South-West Asia: 38,483 (Afghanistan Situation)

## Private Donors Italy

USD 2,945,855 of which 1,408,692 (48%) unrestricted and 1,537,162 (52%) earmarked as follows:

### Annual Programme Budget

Great Lakes: 40,421; Democratic Republic of the Congo: 6,779 (I); Federal Republic of Yugoslavia: 173 (Kosovo); Colombia: 259,193; Venezuela: 62,200;

### Supplementary Programme Budget

South-West Asia: 1,168,397 (Afghanistan Situation)

## Private Donors UK<sup>2</sup>

USD 756,281 of which 250,418 (33%) unrestricted and 505,863 earmarked as follows:

### Supplementary Programme Budget

South-West Asia: 500,863 (Afghanistan Situation)

## Shin-Nyo-En Foundation (JPN)

USD 189,031 of which 100% earmarked as follows:

### Annual Programme Budget

Nepal: 59,701; Afghanistan: 42,017; Africa: 37,313

### Supplementary Programme Budget

South-West Asia: 50,000 (Afghanistan Situation)

## StatOil (NOR)

USD 173,980 of which 123,980 (71%) unrestricted and 50,000 (29%) earmarked as follows:

### Annual Programme Budget

Azerbaijan: 50,000 (I)

## Stichting Vluchteling (NET)

USD 509,848 of which 100% earmarked as follows:

### Annual Programme Budget

Democratic Republic of the Congo: 87,489 (F); Tanzania: 141,700 (I); Kenya: 104,987 (F); Uganda: 108,072 (I); Nepal: 67,600 (I)

## Toyota Motor Corporation (JPN)

USD 559,701 of which 100% earmarked as follows:

### Supplementary Programme Budget

South-West Asia: 559,701 (Afghanistan Situation)

<sup>2</sup> A total amount of USD 750,000 was contributed by an Individual donor: USD 250,000: unrestricted; 500,000: South-West Asia (SB).

## UK for UNHCR (UK)

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USD 240,368 of which 73,691 (31%) unrestricted and 166,678 (69%) earmarked as follows:

### Annual Programme Budget

Global Programmes: 39,595 (Refugee Children, F); Ethiopia: 781; Sierra Leone: 28

### Supplementary Programme Budget

South-West Asia: 126,273 (Afghanistan Situation)

## United Nations Association (CAN)

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USD 152,575 of which 100% earmarked as follows:

### Supplementary Programme Budget

South-West Asia: 152,575 (Afghanistan Situation)

## UN Foundation (Ted Turner) (USA)

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USD 731,121 of which 100% earmarked as follows:

### Annual Programme Budget

HQs: 59,246 (Administrative Costs); Global Programmes: 671,875 (of which, 299,250: Strengthening of Reproductive Health Services in Communities in Crisis, F; 372,625: Enhancing the Nutritional Status of Refugee Women, Children and Adolescents in Africa, A)

## USA for UNHCR (USA)

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USD 1,034,933 fully earmarked. An amount of USD 455,290 was donated by Ms. Angelina Jolie, UNHCR Goodwill Ambassador. The breakdown is the following:

### Annual Programme Budget

Kenya: 900; Pakistan: 194,000 (F); Nepal: 19,200 (F); Russian Federation: 66,000 (F)

### Supplementary Programme Budget

Afghanistan Situation: 299,543 (of which, 146,250: Afghanistan; 153,293: South-West Asia)

## Ms. Angelina Jolie

### Annual Programme Budget

Kenya: 180,000 (I); Namibia: 100,100 (F, I); Thailand: 100,100 (I); Algeria: 50,090 (Western Sahara); Ecuador: 25,000

## World Conference on Religion and Peace (JPN)

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USD 163,268 of which 100% earmarked as follows:

### Supplementary Programme Budget

Afghanistan: 163,268 (of which, 81,967: Afghanistan (I); 81,301: Afghanistan (G))