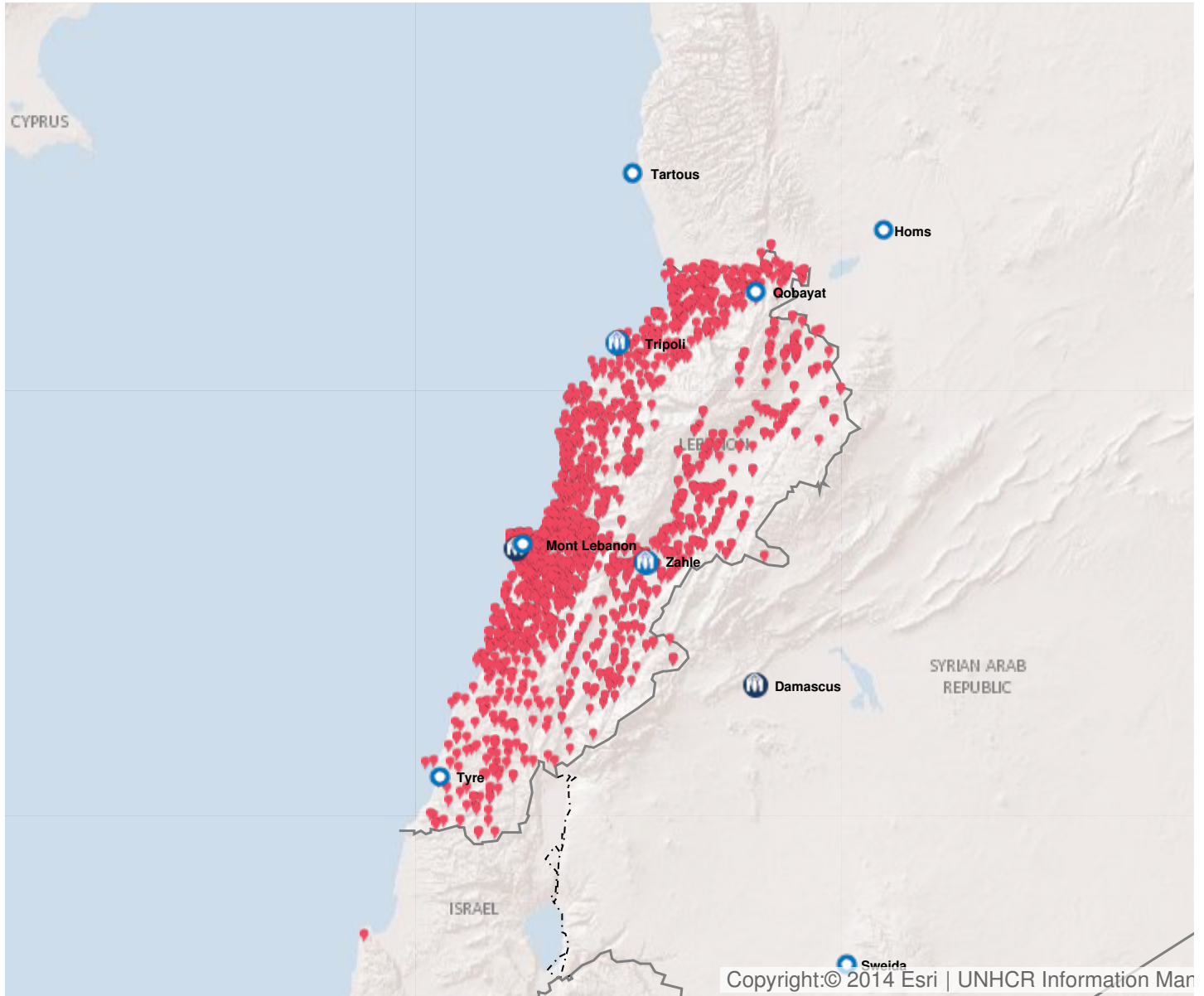


2018 Planning summary

Downloaded on 19/11/2017

Operation: Lebanon

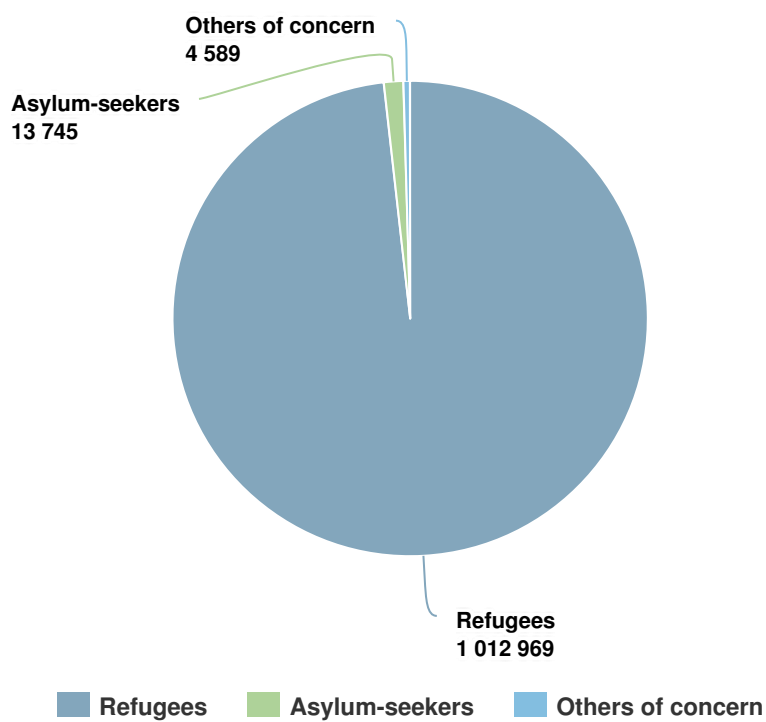


Latest update of camps and office locations **21 Nov 2016**.

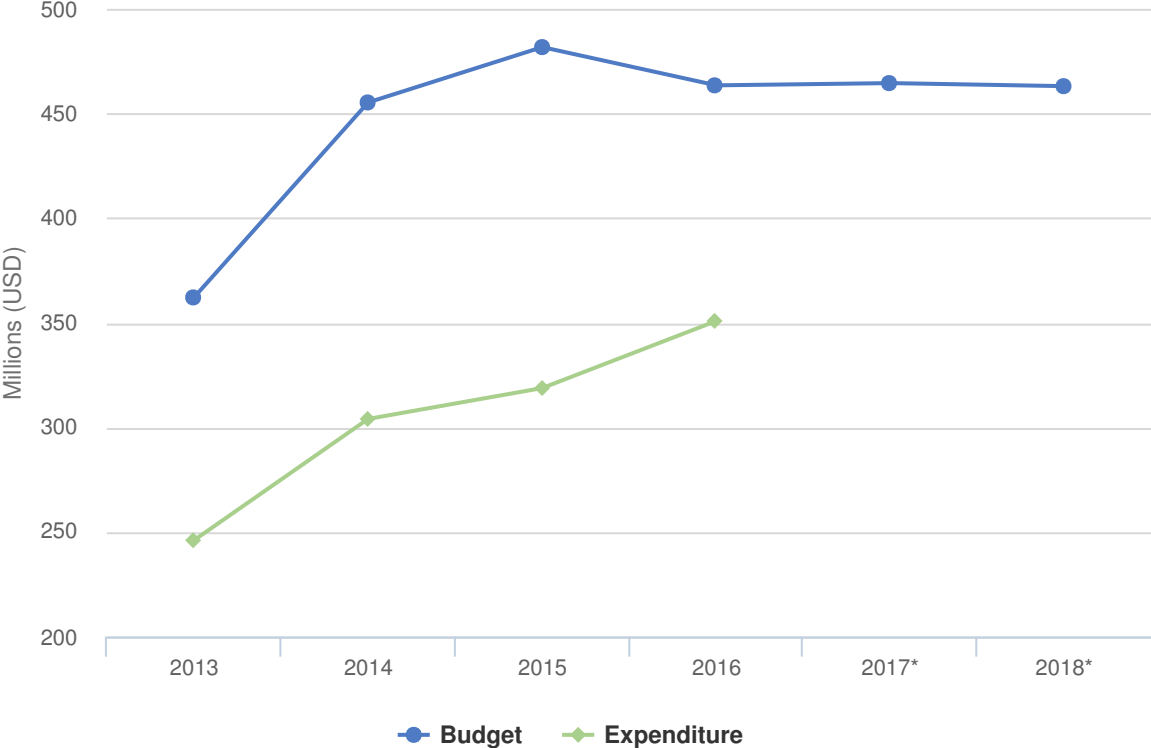
People of Concern

DECREASE IN
5% **2016**

2016	1,031,303
2015	1,088,231
2014	1,167,179



Budgets and Expenditure for Lebanon



Working environment

More than six years into the conflict inside Syrian Arab Republic (Syria), Lebanon generously hosts more than 1.5 million Syrian refugees who have very limited prospects for durable solutions. The reception fatigue of hosting communities is rising. Localized tensions are observed over perceived competition for jobs, services and resources, and social stability and cohesion is being put to test.

Preserving the well-being and dignity of the refugees is a challenge, as 71 per cent of the Syrian refugees and 68 per cent of refugees of other nationalities live below the national poverty line. With limited livelihood opportunities and increasing debts to landlords and shop owners, refugees remain vulnerable and reliant on humanitarian assistance.

The breakthrough on legal residency achieved in 2017, with the waiver of renewal fees for certain categories of Syrians will reduce some of the protection risks and increase refugees' freedom of movement. UNHCR will continue supporting the authorities' implementation of the renewal exercise, and promote an expansion of the waiver to reach refugees currently not covered. The restrictions on admission to territory, and suspension of UNHCR registration, introduced in October 2014, remain in force. This severely limits UNHCR's ability to comprehensively capture the protection needs of all refugees and plan and facilitate durable solutions outside of Lebanon.

Resettlement remains the only durable solution currently available for refugees in Lebanon. Of major concern is therefore the anticipated decrease in resettlement quotas, making the preservation of the asylum space even more challenging. Meanwhile, most of the Syrian refugees indicate voluntary return as their preferred solution, and that security and safety in Syria is the key factor influencing future decisions regarding return. Though the situation in Syria is not yet conducive for returns, some individual, spontaneous returns could take place. UNHCR will closely monitor development in Syria and adjust its preparedness should conditions gradually become more conducive to return.

The root causes of statelessness in Lebanon remain and include the lack of registration of individuals in the 1932 national census, gaps in the nationality law, and a complex civil registration system.

Under the overall leadership of the Government of Lebanon and the UN Resident Coordinator, UNHCR coordinates the humanitarian response to refugees in Lebanon and maintains its leadership on the refugee component of the Lebanon Crisis Response Plan (LCRP) 2017-2020, a common framework for the Government and humanitarian and development actors who work towards shared humanitarian and stabilization objectives. UNHCR continues to play a leadership role in inter-agency and inter-sector working groups to ensure the centrality of refugee issues in planning and implementation.

Key priorities

In 2018, UNHCR will focus on:

- Preserving the asylum space for the Syrian refugees for as long as they need protection, and preventing premature returns.
- Ensuring adequate protection, and finding durable solutions, for refugees of nationalities other than Syrian (mainly Iraqis).
- Preserving the well-being and dignity of refugees including through cash assistance to meet their basic needs and supporting access to health care, education and adequate shelter and water, sanitation and hygiene services.
- Provision of legal assistance to stateless people.

2018 Original Budget for Lebanon | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	2,513,031	225,453	2,738,484
Administrative Institutions and Practice	11,319,816	0	11,319,816
Legal remedies and legal assistance	3,225,559	225,453	3,451,012
Access to territory	900,445	0	900,445
Public attitudes towards persons of concern	3,071,707	0	3,071,707
Subtotal	21,030,558	450,906	21,481,465
Fair Protection Processes and Documentation			
Registration and profiling	7,358,557	0	7,358,557
Status determination	1,237,922	0	1,237,922
Civil status documentation	1,949,659	0	1,949,659
Subtotal	10,546,137	0	10,546,137
Security from Violence and Exploitation			
SGBV prevention and response	5,609,122	0	5,609,122
Non-arbitrary detention	3,307,843	0	3,307,843
Child protection	5,671,317	0	5,671,317
Subtotal	14,588,282	0	14,588,282
Basic Needs and Essential Services			
Health	67,389,284	0	67,389,284
Water	6,051,727	0	6,051,727
Sanitation and hygiene	10,080,146	0	10,080,146
Shelter and infrastructure	22,979,575	0	22,979,575
Basic and domestic and hygiene Items	232,206,441	0	232,206,441
Services for persons with specific needs	11,272,317	0	11,272,317
Education	19,401,793	0	19,401,793
Subtotal	369,381,284	0	369,381,284
Community Empowerment and Self Reliance			
Community mobilization	11,956,773	0	11,956,773
Co-existence with local communities	3,577,109	0	3,577,109
Self-reliance and livelihoods	1,676,338	0	1,676,338

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Subtotal	17,210,219	0	17,210,219
Durable Solutions			
Resettlement	5,664,481	0	5,664,481
Subtotal	5,664,481	0	5,664,481
Leadership, Coordination and Partnerships			
Coordination and partnerships	2,174,079	0	2,174,079
Donor relations	1,877,313	0	1,877,313
Subtotal	4,051,392	0	4,051,392
Logistics and Operations Support			
Supply chain and logistics	2,730,343	0	2,730,343
Operations management, coordination and support	17,241,623	140,000	17,381,623
Subtotal	19,971,966	140,000	20,111,966
2018 Original Budget	462,444,318	590,906	463,035,225