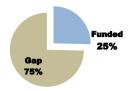
2017 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 08-Sep-17

The requirements presented in this funding snapshot refer to the 2017 Regional Refugee Response Plan covering the period January to December 2017 available at https://reporting.unhcr.org/publications

| Funding level | | | | | | |
|------------------|-----------------|--|--|--|--|--|
| RRP requirements | \$1,383,971,569 | | | | | |
| Funding received | \$351,378,830 | | | | | |
| % funded | 25% | | | | | |





| Organization | | Funding received | | | | | | | | | |
|--|---------------------------------------|------------------|-------------|--------------|--------------|--------------|-----------------------------------|--------------|----------------------------|------------------|--|
| | Requirements (Jan - Dec 2017) | CAR | DRC | Ethiopia | Kenya | Sudan | Uganda | Regional* | Total received | % funded | |
| AAHI-Action Africa Help International | \$367,691 | | | | \$1,107,359 | | | | \$1,107,359 | 100% | |
| AAR-Association for Aid and Relief Japan | \$1,200,000 | | | | | | \$2,019,171 | | \$2,019,171 | 100% | |
| ACF-Action contre la Faim | \$6,484,620 | | | \$2,095,688 | | | | | \$2,095,688 | 32% | |
| ADRA-Adventist Development and Relief Agency | \$1,400,000 | | | \$2,302,246 | | | | | \$2,302,246 | 100% | |
| ARC-American Refugee Committee | \$390,161 | | | | | | | | \$0 | 0% | |
| ASSIST | \$725,386 | | | | | | | | \$0 | 0% | |
| CAFOD | \$250,000 | | | | | | | | \$0 | 0% | |
| CARE Uganda Caritas | \$1,620,506 | | | | | | 4400.000 | | \$0 | 0% 65% | |
| CARE International | \$612,000 \$700,000 | | | | | \$745,068 | \$400,000 \$2,545,555 | | \$400,000 \$3,290,623 | 100% | |
| Concern Worldwide | \$4,550,000 | | | \$1,537,327 | | \$1,888,911 | \$2,545,555 | | \$3,426,238 | 75% | |
| DCA-Danish Church Aid | \$3,820,776 | | | \$1,128,501 | | 31,000,311 | | | \$1,128,501 | 30% | |
| DRC-Danish Refugee Council | \$10,302,189 | | | \$2,467,720 | \$1,880,682 | | \$4,056,378 | | \$8,404,780 | 82% | |
| EOC-DICAC-Ethiopian Orthodox Church | \$2,198,475 | | | 42, 101,120 | +-// | | Ţ 1/200/01 U | | \$0 | 0% | |
| Development and Inter-Church Aid Commission | ,,,,, | | | | | | | | | | |
| FAI-Film Aid International | \$378,313 | | | | | | | | \$0 | 0% | |
| FCA-Finn Church Aid | \$1,401,866 | | | | | | \$644,468 | | \$644,468 | 46% | |
| FH-Food for the Hungry | \$523,806 | | | | | | | | \$0 | 0% | |
| GHDF-Global Humanitarian and Development Foundation | \$1,061,998 | | | | | | | | \$0 | 0% | |
| GOAL | \$700,000 | | | | | | | | \$0 | 0% | |
| HAI-Help Age International | \$804,500 | | | \$384,321 | | | | | \$384,321 | 48% | |
| IAS-International Aid Services | \$330,287 | | | | | | \$681,818 | | \$681,818 | 100% | |
| IMC-International Medical Corps | \$2,900,000 | | | | | | | | \$0 | 0% | |
| INTERSOS | \$370,000 | | | | | | \$395,000 | | \$395,000 | 100% | |
| IOM-International Organisation for Migration | \$15,314,995 | | | | \$1,311,000 | \$500,000 | \$1,474,114 | | \$3,285,114 | 21% | |
| IRC-International Rescue Committee | \$11,930,000 | | | \$329,623 | | | | | \$329,623 | 3% | |
| IRW-Islamic Relief Worldwide | \$200,000 | | | | | \$306,421 | | | \$306,421 | 100% | |
| LWF-Lutheran World Federation | \$4,645,209 | | | | \$468,257 | | \$3,890,800 | | \$4,359,057 | 94% | |
| MCMDO-Mothers and Children Multisectoral Development Organization | \$660,176 | | | | | | | | \$0 | 0% | |
| Medical Teams International | \$2,012,637 | | | | | | \$1,727,958 | | \$1,727,958 | 86% | |
| NCA-Norwegian Church Aid | \$100,000 | | | | | | , , , , | | \$0 | 0% | |
| NRC-Norwegian Refugee Council | \$7,865,555 | | | \$816,733 | | | | | \$816,733 | 10% | |
| Oxfam | \$18,122,881 | | | \$3,394,160 | | | | | \$3,394,160 | 19% | |
| Pancare | \$450,000 | | | | | | | | \$0 | 0% | |
| PI-Plan International | \$7,003,428 | | | | | \$1,989,000 | | | \$1,989,000 | 28% | |
| PWJ-Peace Winds Japan | \$2,000,000 | | | | \$180,000 | | \$729,516 | | \$909,516 | 45% | |
| RCK-Refugee Consortium of Kenya | \$111,272 | | | 4 | | | | | \$0 | 0% | |
| Save the Children International | \$14,348,851 \$1,601,301 | | | \$1,766,457 | | \$944,360 | \$3,294,634 \$1,323,350 | | \$6,005,451 \$1,323,350 | 42% 83% | |
| Samaritan's Purse SRCS-Sudanese Red Crescent Society | \$2,040,000 | | | | | | \$1,323,330 | | \$1,323,350 | 0% | |
| Swisscontact | \$1,003,000 | | | | \$128,700 | | | | \$128,700 | 13% | |
| TPO-Transcultural Psychosocial Organization | \$475,152 | | | | \$120,700 | | | | \$0 | 0% | |
| TTR-Tutapona Trauma Rehabilitation | \$133,603 | | | | | | | | \$0 | 0% | |
| UMCOR-United Methodist Committee on Relief | \$850,000 | | | | | | | | \$0 | 0% | |
| United Nations-FAO | \$23,205,443 | | | | | | \$600,001 | | \$600,001 | 3% | |
| United Nations-UNDP | \$9,978,637 | | | | | | \$400,000 | | \$400,000 | 4% | |
| United Nations-UNFPA | \$9,717,720 | | | | | \$500,000 | \$900,001 | | \$1,400,001 | 14% | |
| United Nations-UNHCR | \$711,582,514 | \$400,000 | \$6,598,088 | \$18,483,434 | \$4,828,690 | \$27,223,432 | \$126,778,928 | \$22,315,837 | \$206,628,411 | 29% | |
| United Nations-UNICEF | \$82,455,813 | | | | \$2,314,895 | \$2,405,974 | \$6,391,729 | | \$11,112,598 | 13% | |
| United Nations-UNWOMEN | \$3,000,000 \$371,013,530 | | | \$17,528,103 | \$14,960,778 | \$11,697,181 | \$351,512 \$29,967,949 | | \$351,512 \$74,154,011 | 12% | |
| United Nations-WFP United Nations-WHO | \$371,013,530 | | | \$17,528,103 | \$14,900,778 | \$11,697,181 | \$29,967,949 | | \$74,154,011 | 20% 3% | |
| WCC-War Child Canada | \$6,518,750 | | | | | , v-50,055 | \$250,000 | | \$250,000 | 4% | |
| WCH-War Child Holland | \$343,000 | | | | | | \$942,510 | | \$942,510 | 100% | |
| WHH-Welthungerhilfe | \$2,125,220 | | | | | | ŢJJ10 | | \$0 | 0% | |
| WMU-Water Mission Uganda | \$300,000 | | | | | | \$80,000 | | \$80,000 | 27% | |
| World Vision International | \$2,994,288 | | | | | | \$3,744,558 | | \$3,744,558 | 100% | |
| WTI-Windle Trust International | \$1,060,000 | | | | | | | | \$0 | 0% | |
| | | | | | | | | | | | |
| ZOA International TOTAL | \$3,356,821 \$1,383,971,569 | \$400,000 | \$6.598.088 | \$52,234,313 | \$27.180,361 | \$48.630.440 | \$129,839 \$194.019.789 | \$22,315,837 | \$129,839 \$351,378,830 | 4% 25% | |

| | CAR | DRC | Ethiopia | Kenya | Sudan | Uganda | Region | Total |
|---------------------|--------------|--------------|---------------|--------------|---------------|---------------|--------------|-----------------|
| Requirements Total | \$13,834,819 | \$72,006,531 | \$313,574,894 | \$88,625,895 | \$221,676,463 | \$674,252,968 | | \$1,383,971,569 |
| Funding Level Total | \$400,000 | \$6,598,088 | \$52,234,313 | \$27,180,361 | \$48,630,440 | \$194,019,789 | \$22,315,837 | \$351,378,830 |
| % Funded | 3% | 9% | 17% | 31% | 22% | 29% | | 25% |

^{*} Regional funding includes contributions that have not yet been allocated to a specific country

DONORS (2017)

African Union | Australia | Belgium | Canada | CERF | China | Common Humanitarian Fund | Czech Republic | Denmark |
European Union | Finland | France | Germany | Global Fund | Humanitarian Pooled Fund | Iceland | Ireland | Italy | Japan |
Luxembourg | Norway | Private Donors | Sweden | Switzerland | United Kingdom | United Nations Funds | United States Of