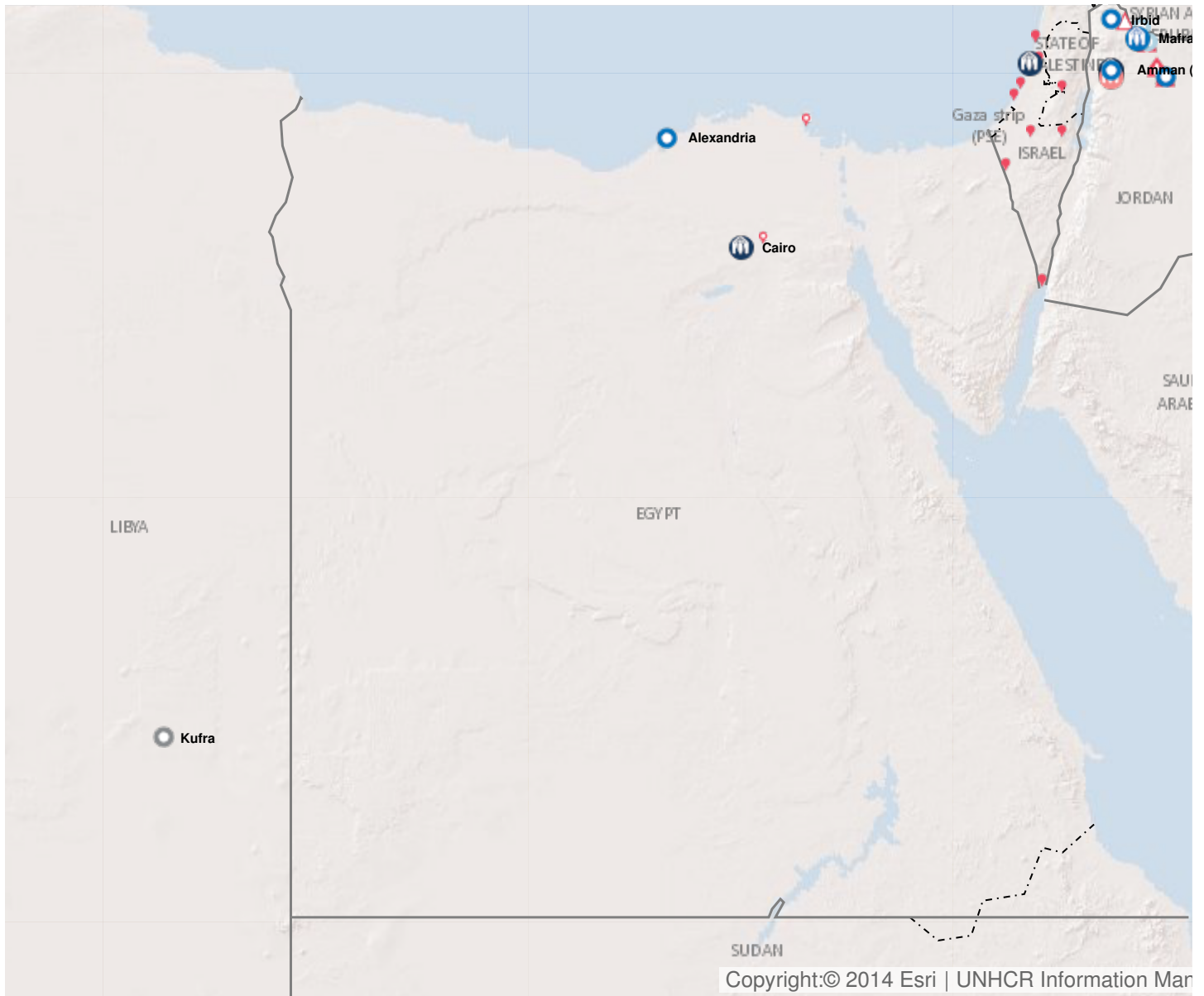


2018 Planning summary

Downloaded on 18/11/2017

Operation: Egypt

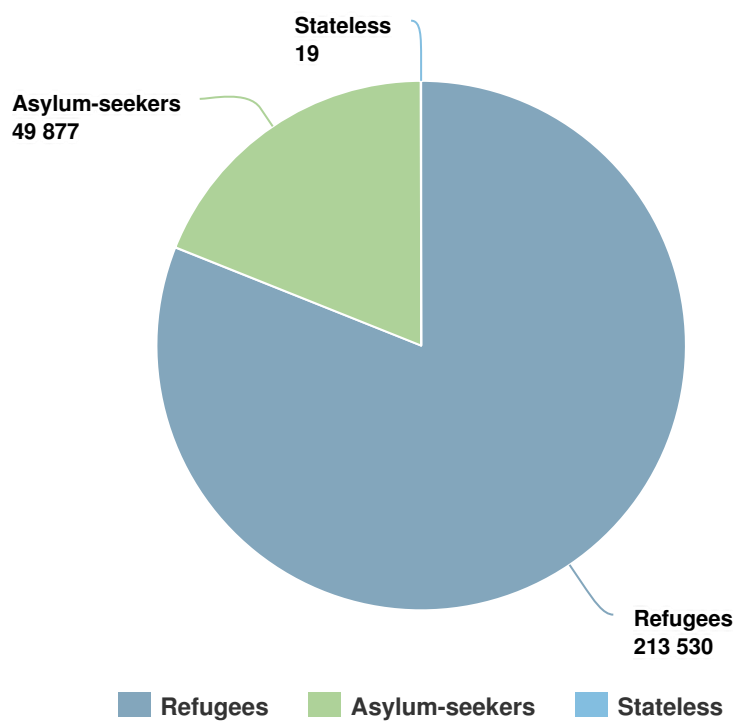


Latest update of camps and office locations **21 Nov 2016**.

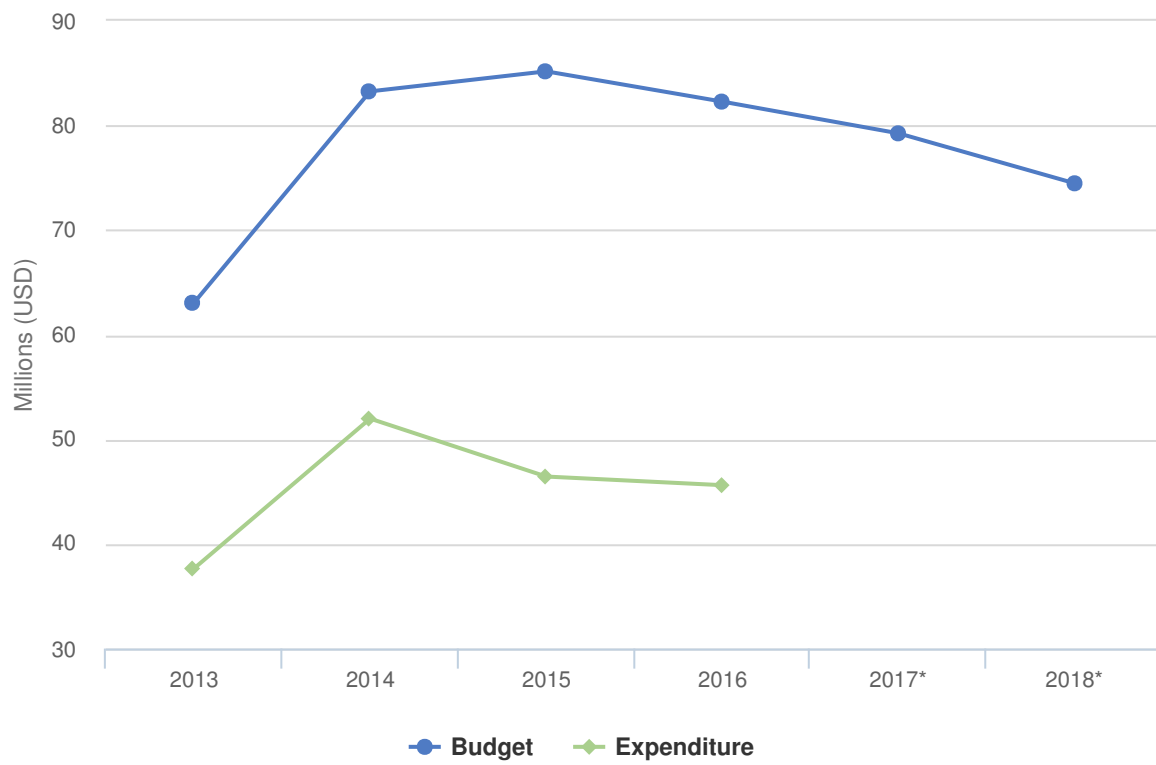
People of Concern

INCREASE IN
5% **2016**

2016	263,426
2015	250,697
2014	261,741



Budgets and Expenditure for Egypt



Plan Overview

2018 information for this operation will be available shortly.

2018 Original Budget for Egypt | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	610,359	610,359
Law and policy	547,692	547,692
Legal remedies and legal assistance	645,692	645,692
Public attitudes towards persons of concern	1,173,051	1,173,051
Subtotal	2,976,794	2,976,794
Fair Protection Processes and Documentation		
Reception conditions	92,333	92,333
Registration and profiling	578,692	578,692
Status determination	79,333	79,333
Civil status documentation	1,000,384	1,000,384
Subtotal	1,750,743	1,750,743
Security from Violence and Exploitation		
SGBV prevention and response	1,652,051	1,652,051
Non-arbitrary detention	870,359	870,359
Child protection	1,794,161	1,794,161
Subtotal	4,316,571	4,316,571
Basic Needs and Essential Services		
Health	7,832,099	7,832,099
Basic and domestic and hygiene Items	32,903,410	32,903,410
Services for persons with specific needs	1,057,692	1,057,692
Education	14,261,601	14,261,601
Subtotal	56,054,802	56,054,802
Community Empowerment and Self Reliance		
Community mobilization	1,192,692	1,192,692
Self-reliance and livelihoods	3,102,051	3,102,051
Subtotal	4,294,743	4,294,743
Durable Solutions		
Voluntary return	112,333	112,333
Resettlement	543,549	543,549

	Pillar 1 Refugee programme	Total
Subtotal	655,883	655,883
Logistics and Operations Support		
Operations management, coordination and support	4,419,118	4,419,118
Subtotal	4,419,118	4,419,118
2018 Original Budget	74,468,653	74,468,653
