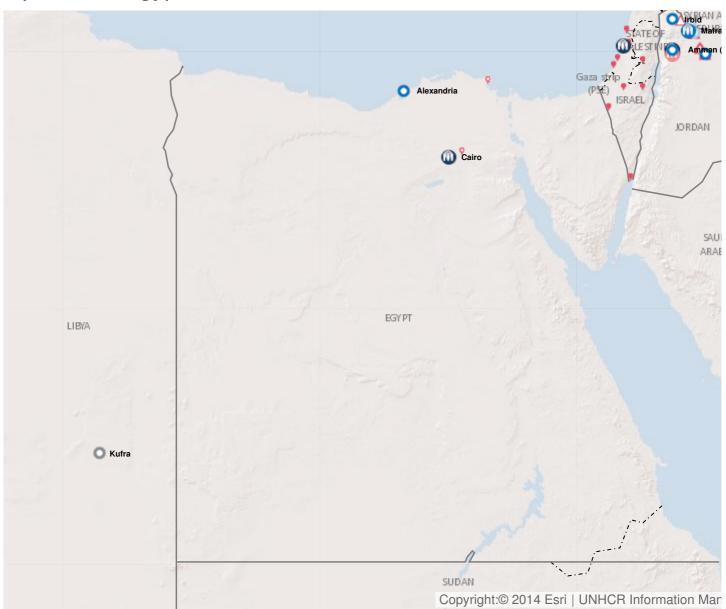


## 2018 Planning summary

Downloaded on 18/11/2017

Operation: Egypt



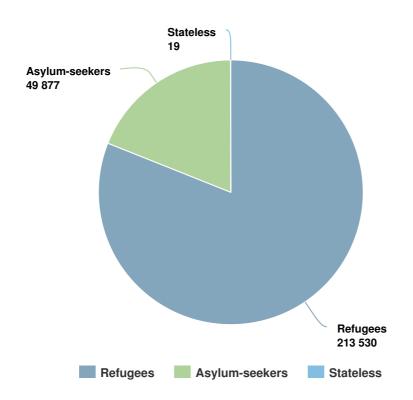
Latest update of camps and office locations 21 Nov 2016.

# People of Concern

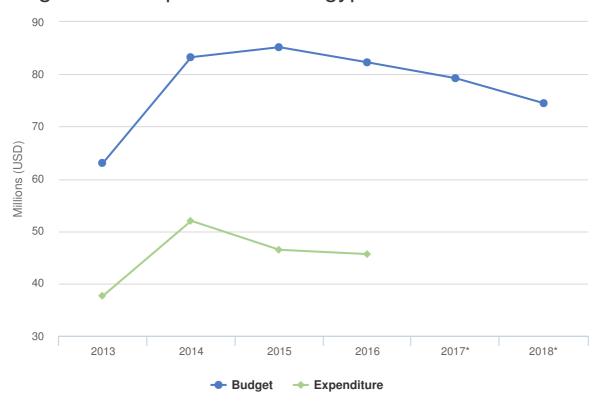
#### **INCREASE IN**

5% 2016

2016	263,426
2015	250,697
2014	261,741



# Budgets and Expenditure for Egypt



#### Plan Overview

2018 information for this operation will be available shortly.

## 2018 Original Budget for Egypt | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

International and regional instruments			Pillar 1 Refugee programme	Total
Law and policy   547,692   547,692   645,692   645,692   645,692   645,692   645,692   645,692   645,692   645,692   74,70,501   70,001 <td>Favourable Protection Environment</td> <td></td> <td></td> <td></td>	Favourable Protection Environment			
Legal remedies and legal assistance   645,692   645,692     Public attitudes towards persons of concern   1,173,051   1,173,051     Round that the protection Processes and Documentation   Subtotal   2,976,794   2,976,794     Fair Protection Processes and Documentation   92,333   92,333   92,333   92,333   92,333   92,333   92,333   92,333   758,692   578,692	International and regional instruments		610,359	610,359
Public attitudes towards persons of concern   Subtotal   2,976,794   2,976,794     Fair Protection Processes and Documentation   Subtotal   2,976,794   2,976,794     Reception conditions   92,333   92,333   92,333     Registration and profiling   578,692   578,692   578,692     Status determination   79,333   7,9333   7,9333     Civil status documentation   3ubtotal   1,750,743   1,750,743     Security from Violence and Exploitation   870,359   870,359     GBV prevention and response   1,652,051   1,652,051   1,652,051     Non-arbitrary detention   870,359   870,359   870,359     Child protection   1,794,161   1,794,161   1,794,161     Basic Needs and Essential Services   8   8   8   8   8   8   9   8   8   9   7   8   9   9   8   9   9   9   8   9   9   9   9   9   9   9   9   9   9   9   9<	Law and policy		547,692	547,692
Subtotal   2,976,794   2,976,794     Fair Protection Processes and Documentation     Reception conditions   92,333   92,333     Reception conditions   92,333   92,333     Registration and profiling   578,692   578,692     Status determination   79,333   79,333     Civil status documentation   1,000,384   1,000,384     Subtotal   1,750,743   1,750,743     Security from Violence and Exploitation     SGBV prevention and response   1,652,051   1,652,051     Non-arbitrary detention   870,359   870,359     Child protection   1,794,161   1,794,161     Subtotal   4,316,571   4,316,571     Basic Needs and Essential Services     Health   7,832,099   7,832,099     Basic and domestic and hygiene Items   32,903,410   32,903,410     Services for persons with specific needs   1,057,692   1,057,692     Education   14,261,601   14,261,601     Community Empowerment and Self Reliance   3,102,	Legal remedies and legal assistance		645,692	645,692
Fair Protection Processes and Documentation     Reception conditions   92,333   92,333     Registration and profiling   578,692   578,692     Status determination   79,333   79,333     Civil status documentation   1,000,384   1,000,384     Subtotal   1,750,743   1,750,743     Security from Violence and Exploitation     Security from Violence and Exploitation     SGBV prevention and response   1,652,051   1,652,051     Non-arbitrary detention   870,359   870,359     Child protection   1,794,161   1,794,161   1,794,161     Basic Needs and Essential Services     Health   7,832,099   7,832,099     Basic and domestic and hygiene Items   32,903,410   32,903,410     Services for persons with specific needs   1,057,692   1,057,692     Education   14,261,601   14,261,601     Community Empowerment and Self Reliance   5,054,802   56,054,802     Community mobilization   1,192,692   1,192,692     Community mobilization   3,1	Public attitudes towards persons of concern		1,173,051	1,173,051
Reception conditions   92,333   92,335     Registration and profiling   578,692   578,692     Status determination   79,333   79,333     Civil status documentation   1,000,384   1,000,384     Subtotal   1,750,743   1,750,743     Security from Violence and Exploitation     SGBV prevention and response   1,652,051   1,652,051     Non-arbitrary detention   870,359   870,359     Child protection   1,794,161   1,794,161     Subtotal   4,316,571   4,316,571     Basic Needs and Essential Services     Health   7,832,099   7,832,099     Basic and domestic and hygiene Items   32,903,410   32,903,410     Services for persons with specific needs   1,057,692   1,057,692     Education   14,261,601   14,261,601     Community Empowerment and Self Reliance     Community Empowerment and Self Reliance   3,102,051   3,102,051     Subtotal   4,294,743   4,294,743     Durable Solutions		Subtotal	2,976,794	2,976,794
Registration and profiling   578,692   578,692   578,692   Status determination   79,333   79,333   79,333   79,333   79,333   79,333   79,333   79,333   79,333   79,333   79,333   79,333   79,338   1,000,384   1,000,384   1,000,384   1,750,743   1,750,743   1,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,743   2,750,751	Fair Protection Processes and Documentation			
Status determination   79,333   79,333     Civil status documentation   1,000,384   1,000,384     Subtotal   1,750,743   1,750,743     Security from Violence and Exploitation   870,359   870,359     SGBV prevention and response   1,652,051   1,652,051   1,652,051     Non-arbitrary detention   870,359   870,359   870,359     Child protection   1,794,161   1,794,161   1,794,161     Basic Needs and Essential Services   8   832,099   7,832,099     Basic Needs and Essential Services   7,832,099   7,832,099     Basic and domestic and hygiene Items   32,903,410   32,903,410     Services for persons with specific needs   1,057,692   1,057,692     Education   14,261,601   14,261,601   14,261,601     Community Empowerment and Self Reliance   Subtotal   1,192,692   1,192,692     Self-reliance and livelihoods   3,102,051   3,102,051   3,102,051     Subtotal   4,294,743   4,294,743     Durable Solutions   112,333   112,333	Reception conditions		92,333	92,333
Civil status documentation   1,000,384   1,000,384   1,000,384   1,000,384   1,000,384   1,000,384   1,000,384   1,000,384   1,000,384   1,000,384   1,000,384   1,750,743   1,750,743   3,750,743   3,750,754   3,750,751   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   870,359   98,209   99,209   99,209 <td>Registration and profiling</td> <td></td> <td>578,692</td> <td>578,692</td>	Registration and profiling		578,692	578,692
Subtotal   1,750,743   1,750,743     Security from Violence and Exploitation   300,000   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   1,652,051   1,794,161   1,794,	Status determination		79,333	79,333
Security from Violence and Exploitation     SGBV prevention and response   1,652,051   1,652,051     Non-arbitrary detention   870,359   870,359     Child protection   1,794,161   1,794,161     Basic Needs and Essential Services   8     Health   7,832,099   7,832,099     Basic and domestic and hygiene Items   32,903,410   32,903,410     Services for persons with specific needs   1,057,692   1,057,692     Education   14,261,601   14,261,601     Community Empowerment and Self Reliance   Subtotal   56,054,802     Community mobilization   1,192,692   1,192,692     Self-reliance and livelihoods   3,102,051   3,102,051     Durable Solutions   Voluntary return   112,333   112,333	Civil status documentation		1,000,384	1,000,384
SGBV prevention and response 1,652,051 1,652,051   Non-arbitrary detention 870,359 870,359   Child protection 1,794,161 1,794,161   Subtotal 4,316,571 4,316,571   Basic Needs and Essential Services   Health 7,832,099 7,832,099   Basic and domestic and hygiene Items 32,903,410 32,903,410   Services for persons with specific needs 1,057,692 1,057,692   Education 14,261,601 14,261,601   Community Empowerment and Self Reliance   Community mobilization 1,192,692 1,192,692   Self-reliance and livelihoods 3,102,051 3,102,051   Subtotal 4,294,743 4,294,743   Durable Solutions   Voluntary return 112,333 112,333		Subtotal	1,750,743	1,750,743
Non-arbitrary detention   870,359   870,359     Child protection   1,794,161   1,794,161   1,794,161     Subtotal   4,316,571   4,316,571     Basic Needs and Essential Services     Health   7,832,099   7,832,099     Basic and domestic and hygiene Items   32,903,410   32,903,410     Services for persons with specific needs   1,057,692   1,057,692   1,057,692   1,057,692   1,057,692   26,054,802     Community Empowerment and Self Reliance     Community mobilization   1,192,692   1,192,692   3,102,051   3,102,051     Subtotal   4,294,743   4,294,743   4,294,743     Durable Solutions   Voluntary return   112,333   112,333	Security from Violence and Exploitation			
Child protection   1,794,161   1,794,161     Subtotal   4,316,571   4,316,571     Basic Needs and Essential Services     Health   7,832,099   7,832,099     Basic and domestic and hygiene Items   32,903,410   32,903,410     Services for persons with specific needs   1,057,692   1,057,692     Education   14,261,601   14,261,601   14,261,601     Subtotal   56,054,802   56,054,802     Community Empowerment and Self Reliance     Community mobilization   1,192,692   1,192,692     Self-reliance and livelihoods   3,102,051   3,102,051     Subtotal   4,294,743   4,294,743     Durable Solutions     Voluntary return   112,333   112,333	SGBV prevention and response		1,652,051	1,652,051
Subtotal   4,316,571   4,316,571     Basic Needs and Essential Services   7,832,099   7,832,099     Health   7,832,099   7,832,099     Basic and domestic and hygiene Items   32,903,410   32,903,410     Services for persons with specific needs   1,057,692   1,057,692     Education   14,261,601   14,261,601     Subtotal   56,054,802   56,054,802     Community Empowerment and Self Reliance   1,192,692   1,192,692     Self-reliance and livelihoods   3,102,051   3,102,051     Subtotal   4,294,743   4,294,743     Durable Solutions     Voluntary return   112,333   112,333	Non-arbitrary detention		870,359	870,359
Basic Needs and Essential Services   Health 7,832,099 7,832,099   Basic and domestic and hygiene Items 32,903,410 32,903,410   Services for persons with specific needs 1,057,692 1,057,692   Education 14,261,601 14,261,601   Subtotal 56,054,802 56,054,802   Community Empowerment and Self Reliance   Community mobilization 1,192,692 1,192,692   Self-reliance and livelihoods 3,102,051 3,102,051   Subtotal 4,294,743 4,294,743   Durable Solutions   Voluntary return 112,333 112,333	Child protection		1,794,161	1,794,161
Health 7,832,099 7,832,099   Basic and domestic and hygiene Items 32,903,410 32,903,410   Services for persons with specific needs 1,057,692 1,057,692   Education 14,261,601 14,261,601   Subtotal 56,054,802 56,054,802   Community Empowerment and Self Reliance   Community mobilization 1,192,692 1,192,692   Self-reliance and livelihoods 3,102,051 3,102,051   Subtotal 4,294,743 4,294,743   Durable Solutions   Voluntary return 112,333 112,333		Subtotal	4,316,571	4,316,571
Basic and domestic and hygiene Items 32,903,410 32,903,410   Services for persons with specific needs 1,057,692 1,057,692   Education 14,261,601 14,261,601   Subtotal 56,054,802 56,054,802   Community Empowerment and Self Reliance   Community mobilization 1,192,692 1,192,692   Self-reliance and livelihoods 3,102,051 3,102,051   Subtotal 4,294,743 4,294,743   Durable Solutions   Voluntary return 112,333 112,333	Basic Needs and Essential Services			
Services for persons with specific needs 1,057,692 1,057,692   Education 14,261,601 14,261,601   Subtotal 56,054,802 56,054,802   Community Empowerment and Self Reliance   Community mobilization 1,192,692 1,192,692   Self-reliance and livelihoods 3,102,051 3,102,051   Subtotal 4,294,743 4,294,743   Durable Solutions   Voluntary return 112,333 112,333	Health		7,832,099	7,832,099
Education   14,261,601   14,261,601     Subtotal   56,054,802   56,054,802     Community Empowerment and Self Reliance     Community mobilization   1,192,692   1,192,692     Self-reliance and livelihoods   3,102,051   3,102,051     Subtotal   4,294,743   4,294,743     Durable Solutions     Voluntary return   112,333   112,333	Basic and domestic and hygiene Items		32,903,410	32,903,410
Subtotal   56,054,802   56,054,802     Community Empowerment and Self Reliance   1,192,692   1,192,692     Community mobilization   3,102,051   3,102,051     Self-reliance and livelihoods   3,102,051   4,294,743     Durable Solutions   112,333   112,333	Services for persons with specific needs		1,057,692	1,057,692
Community Empowerment and Self RelianceCommunity mobilization1,192,6921,192,692Self-reliance and livelihoods3,102,0513,102,051Subtotal4,294,7434,294,743Durable SolutionsVoluntary return112,333112,333	Education		14,261,601	14,261,601
Community mobilization 1,192,692 1,192,692   Self-reliance and livelihoods 3,102,051 3,102,051   Subtotal 4,294,743 4,294,743   Durable Solutions   Voluntary return 112,333 112,333		Subtotal	56,054,802	56,054,802
Self-reliance and livelihoods   3,102,051   3,102,051     Subtotal   4,294,743   4,294,743     Durable Solutions   112,333   112,333	Community Empowerment and Self Reliance			
Subtotal   4,294,743   4,294,743     Durable Solutions   112,333   112,333	Community mobilization		1,192,692	1,192,692
Durable Solutions112,333Voluntary return112,333	Self-reliance and livelihoods		3,102,051	3,102,051
Voluntary return 112,333 112,333		Subtotal	4,294,743	4,294,743
	<b>Durable Solutions</b>			
Resettlement 543,549 543,549	Voluntary return		112,333	112,333
	Resettlement		543,549	543,549

	R	Pillar 1 efugee programme	Total
	Subtotal	655,883	655,883
Logistics and Operations Support			
Operations management, coordination and support		4,419,118	4,419,118
	Subtotal	4,419,118	4,419,118
2018 Original Budget		74,468,653	74,468,653