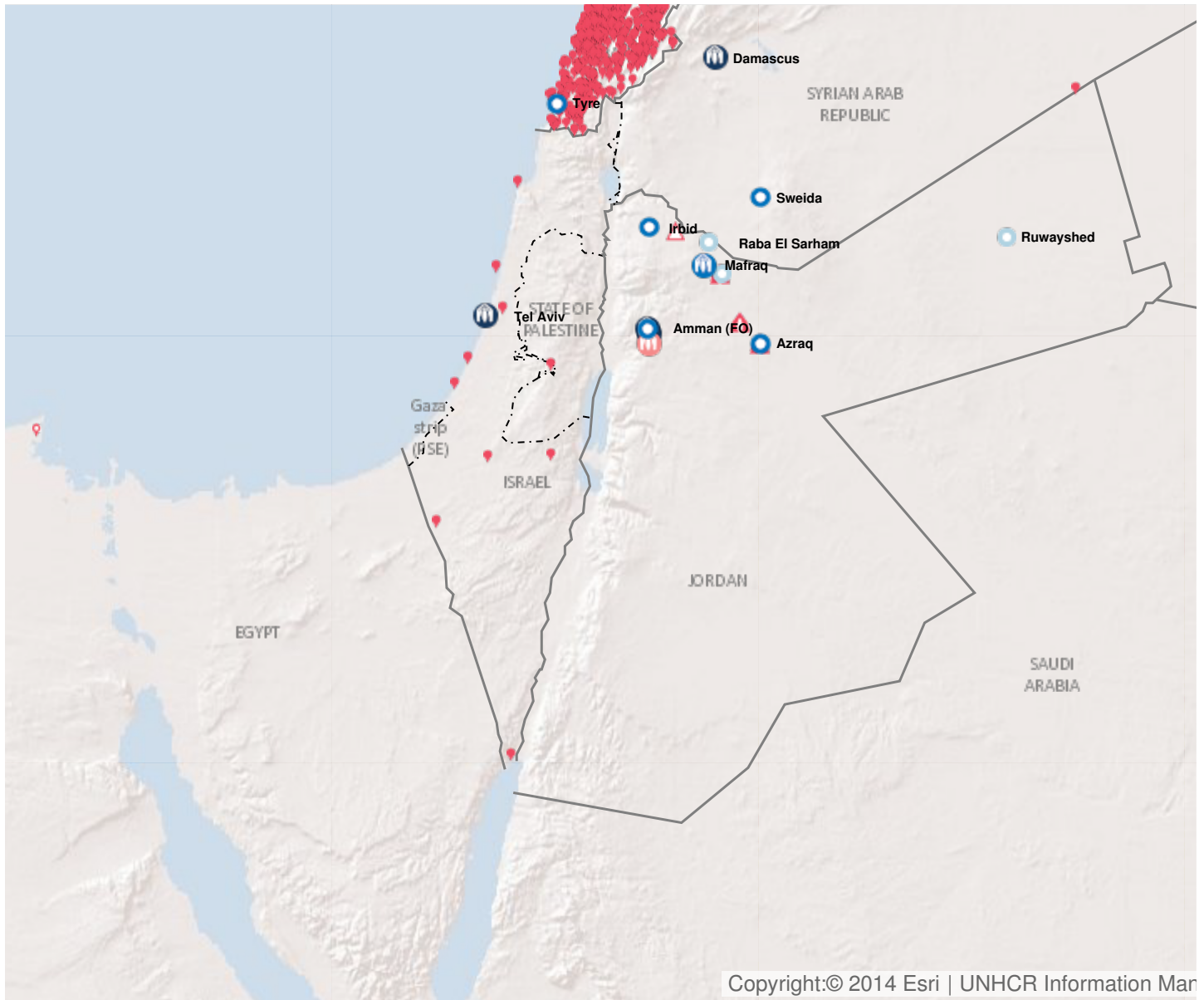


2018 Planning summary

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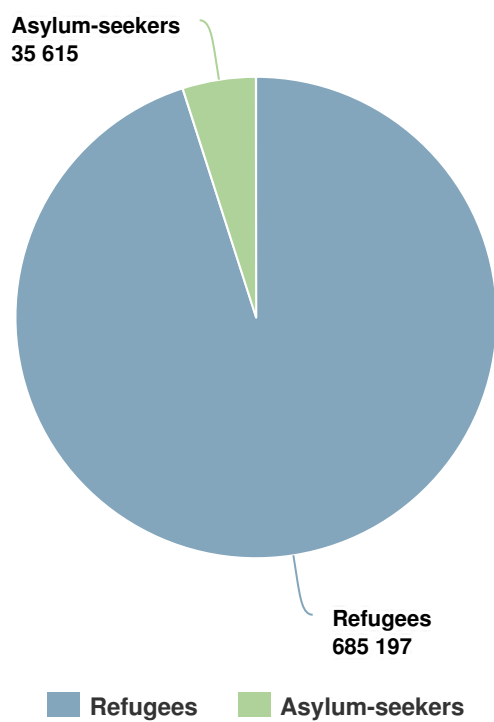
Operation: Jordan



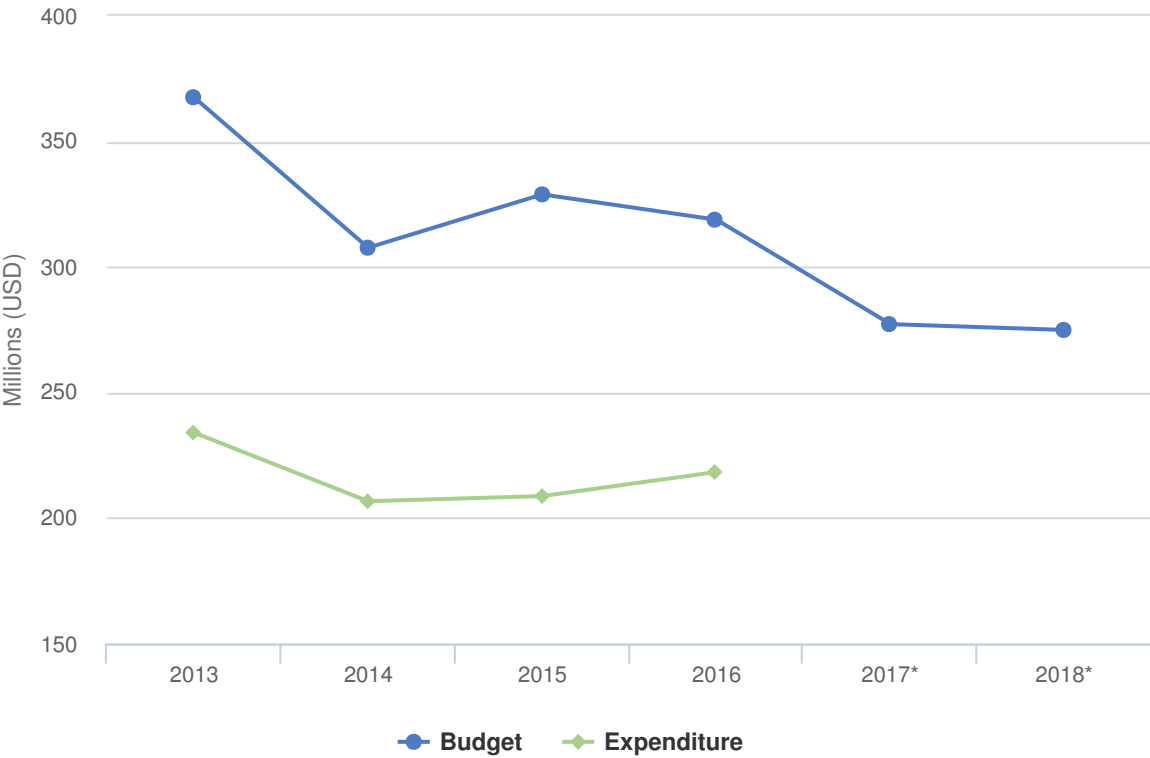
Latest update of camps and office locations **21 Nov 2016.**

People of Concern
INCREASE IN
5% **2016**

2016	720,812
2015	689,053
2014	672,930



Budgets and Expenditure for Jordan



Working environment

While Jordan is not a signatory to the 1951 Refugee Convention, a Memorandum of Understanding establishes the parameters for cooperation between UNHCR and the Government of Jordan. Protection space for refugees continues to decrease as entry into the territory is severely restricted.

In order to respond to the needs of refugees in Jordan, an increase in humanitarian assistance will be required. The 2016-2018 Jordan Response Plan (JRP), which represents the Jordan chapter of the Regional Refugee and Resilience Plan (3RP), focuses on resilience and refugee programming, with UNHCR playing the leading role for refugee response.

Over 80 per cent of refugees live outside camps and many have entered a cycle of asset depletion, with savings exhausted and levels of debt increasing; the Vulnerability Assessment Framework found that over 85 per cent of Syrian refugee households live under the Jordanian poverty line.

While access to legal employment for Syrian refugees has improved with some positive initiatives by the Government in relation to work permits, more is required in order to facilitate access to employment. UNHCR will continue to support refugee livelihoods and the right to work through advocacy, coordination and limited investments. UNHCR will also continue to follow a top-down/bottom-up approach by providing capacity building to Government entities while at the same time supporting refugee communities as protection agents, in line with the shift from a “Community Services” approach to implementation of comprehensive community-based protection interventions.

A Durable Solutions Working Group was established in 2017 to discuss durable solutions with a view of adopting to comprehensive approach including voluntary return, resettlement, complementary pathways and other solutions for all refugees. While UNHCR currently does not facilitate or promote returns to Syria, the need for early preparedness is recognized should a return scenario be viable in the future. Resettlement for 2018 will largely depend on the availability of quota for resettlement and opportunities for complementary pathways of admission.

UNHCR will also undertake activities contributing to protection and assistance of IDPs in Southern Syria under the Whole of Syria strategic approach.

The number of Iraqis, Sudanese, Somalis and Yemenis registering with UNHCR is expected to continue growing. UNHCR, in line with the views expressed by refugees in AGDM exercises, will make efforts in implementing its “One Refugee” policy for all refugee groups under its protection, seeking to align protection and assistance policies with regard to various nationalities.

Key priorities

In 2018, UNHCR will focus on:

- Advocating on access to territory, the right to seek asylum, the principles of non-refoulement, family unity, and access to livelihood opportunities;
- Supporting the Government to provide security and protection to persons of concern in accordance with international refugee protection principles through capacity building initiatives;
- Providing multi-sectoral assistance to refugees in camps and cash assistance for more than 32,000 families among the most vulnerable living in urban areas.

2018 Original Budget for Jordan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
Law and policy	2,329,855	2,329,855
Administrative Institutions and Practice	5,967,135	5,967,135
Legal remedies and legal assistance	3,032,196	3,032,196
Access to territory	867,135	867,135
Subtotal	12,196,322	12,196,322
Fair Protection Processes and Documentation		
Registration and profiling	12,470,813	12,470,813
Status determination	836,699	836,699
Civil status documentation	1,975,472	1,975,472
Subtotal	15,282,984	15,282,984
Security from Violence and Exploitation		
SGBV prevention and response	8,934,834	8,934,834
Non-arbitrary detention	7,943,834	7,943,834
Child protection	16,910,239	16,910,239
Subtotal	33,788,908	33,788,908
Basic Needs and Essential Services		
Health	34,071,502	34,071,502
Reproductive health and HIV/ Aids response	1,910,969	1,910,969
Nutrition	1,467,135	1,467,135
Sanitation and hygiene	4,168,842	4,168,842
Shelter and infrastructure	19,491,570	19,491,570
Energy	12,534,270	12,534,270
Basic and domestic and hygiene Items	109,593,568	109,593,568
Services for persons with specific needs	11,045,337	11,045,337
Education	3,002,045	3,002,045
Subtotal	197,285,238	197,285,238
Community Empowerment and Self Reliance		
Community mobilization	4,003,834	4,003,834
Co-existence with local communities	668,842	668,842

	Pillar 1 Refugee programme	Total
Self-reliance and livelihoods	5,501,406	5,501,406
Subtotal	10,174,081	10,174,081
Durable Solutions		
Resettlement	2,573,834	2,573,834
Subtotal	2,573,834	2,573,834
Leadership, Coordination and Partnerships		
Coordination and partnerships	837,135	837,135
Donor relations	867,135	867,135
Subtotal	1,704,270	1,704,270
Logistics and Operations Support		
Supply chain and logistics	867,135	867,135
Operations management, coordination and support	1,023,834	1,023,834
Subtotal	1,890,969	1,890,969
2018 Original Budget	274,896,607	274,896,607