

2018 Planning summary

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Subregion: Northern, Western, Central and Southern Europe

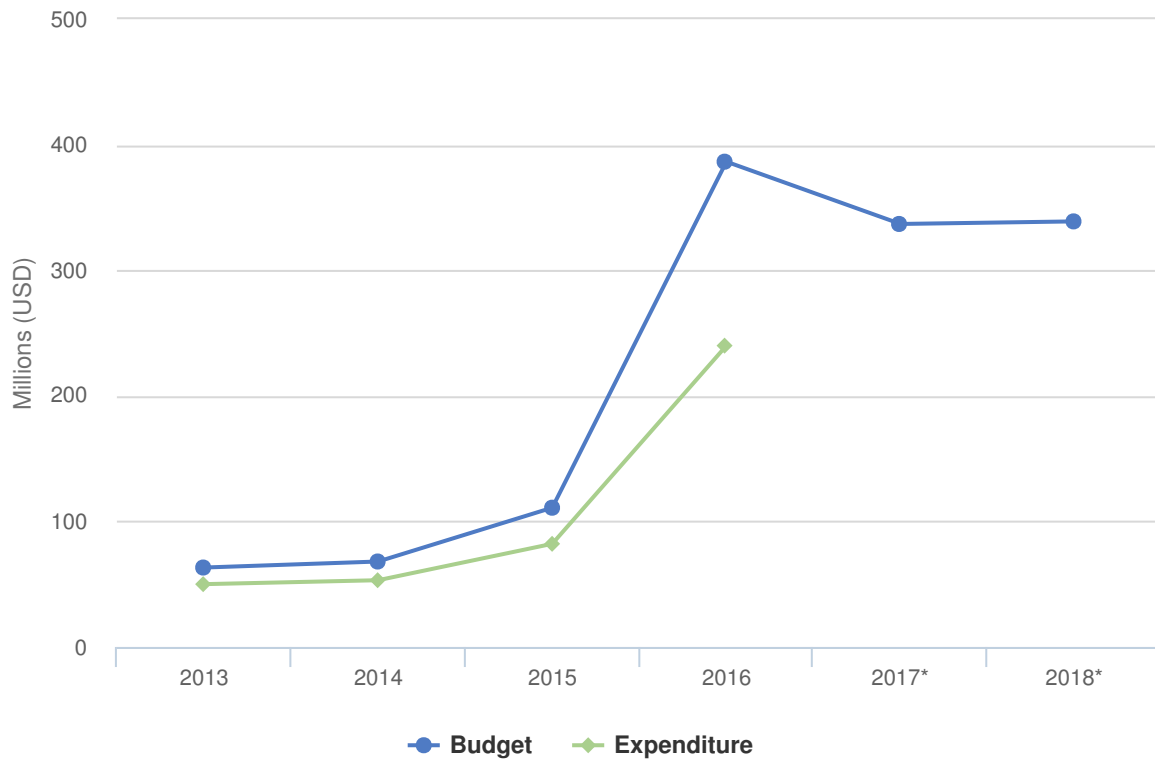
| Albania | Andorra | Austria | Belgium | Bulgaria | Croatia | Cyprus | Czech Republic | Denmark | Estonia | Finland | France | Germany | Greece | Holy See (the) | Hungary | Iceland| Ireland | Italy | Latvia | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco |Netherlands (the) | Norway |Poland | Portugal | Romania |San Marino | Slovakia | Slovenia | Spain | Sweden | Switzerland | United Kingdom of Great Britain and Northern Ireland (the) |



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Latest update of camps and office locations 21 Nov 2016.

Budgets and Expenditure in Subregion Northern, Western, Central and Southern Europe



People of Concern - 2018 [projected]

2018 information for this subregion will be available shortly.

2018 Budget for Northern, Western, Central and Southern Europe | USD

| Operation | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Pillar 3 Reintegration projects | Pillar 4 IDP projects | Total |
|-------------------------|----------------------------------|------------------------------------|---------------------------------------|-----------------------------|--------------------|
| Belgium Regional Office | 17,739,230 | 1,274,599 | 0 | 0 | 19,013,829 |
| Greece | 238,484,306 | 86,813 | 0 | 0 | 238,571,119 |
| Hungary Regional Office | 14,888,729 | 522,964 | 162,653 | 0 | 15,574,346 |
| Italy Regional Office | 29,252,050 | 193,385 | 0 | 0 | 29,445,436 |
| Sweden Regional Office | 4,778,610 | 487,687 | 0 | 0 | 5,266,297 |
| Regional activities | 30,616,634 | 480,000 | 0 | 0 | 31,096,634 |
| Total | 335,759,559 | 3,045,449 | 162,653 | 0 | 338,967,661 |