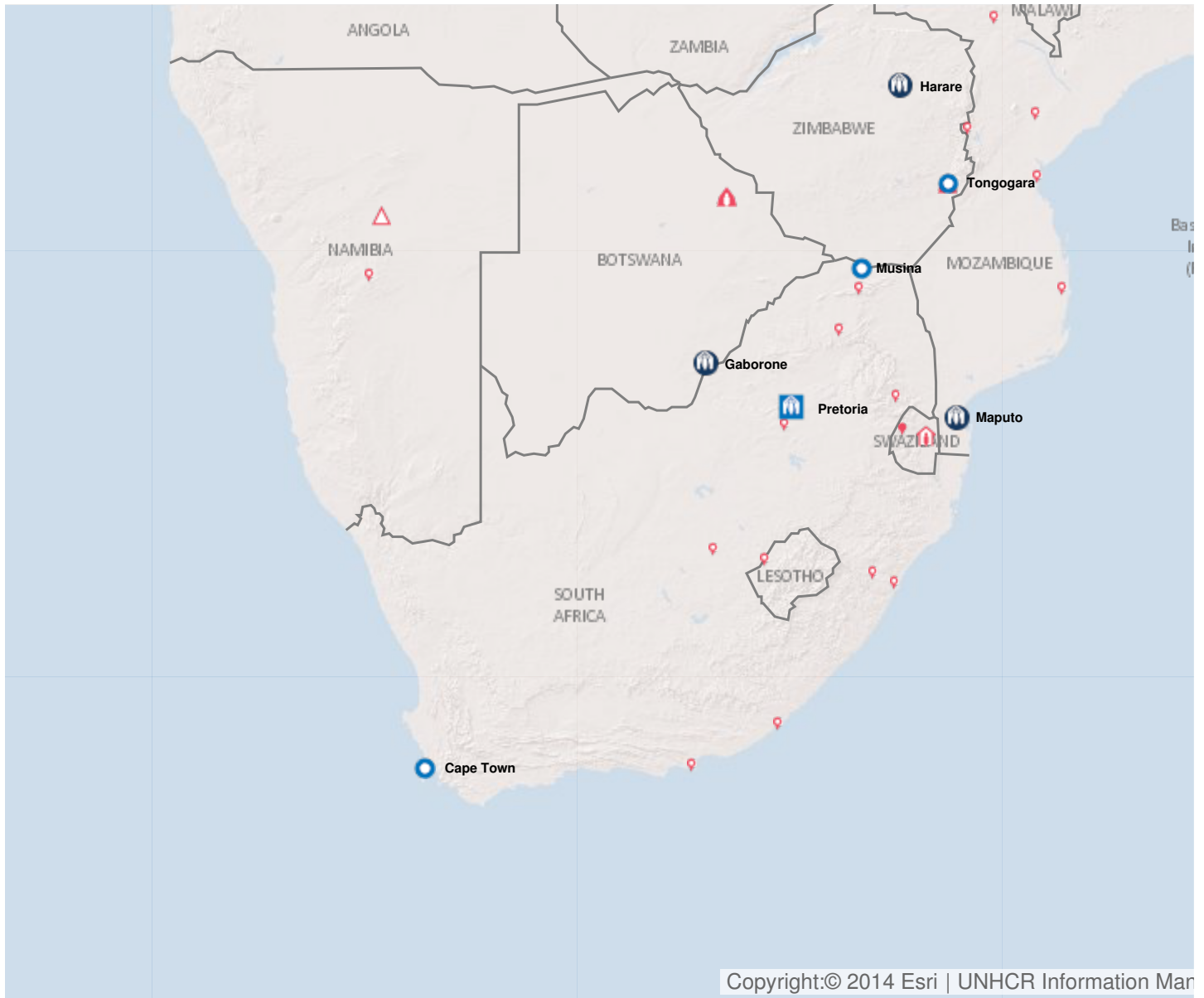


2018 Planning summary

Downloaded on 30/11/2017

Operation: South Africa Regional Office

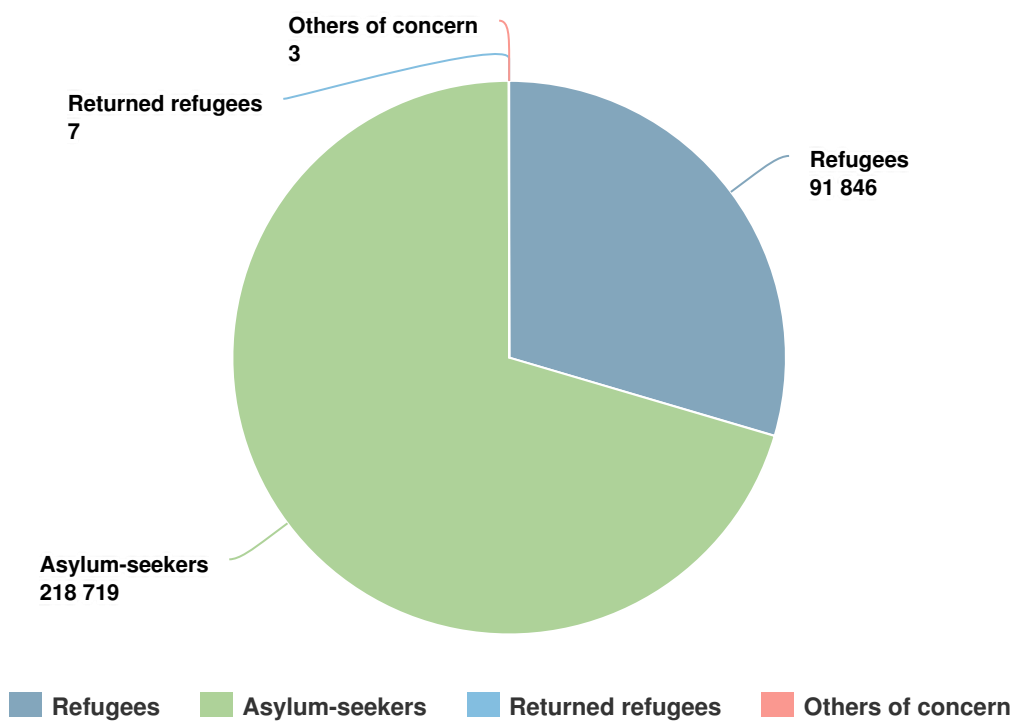


Latest update of camps and office locations **21 Nov 2016.**

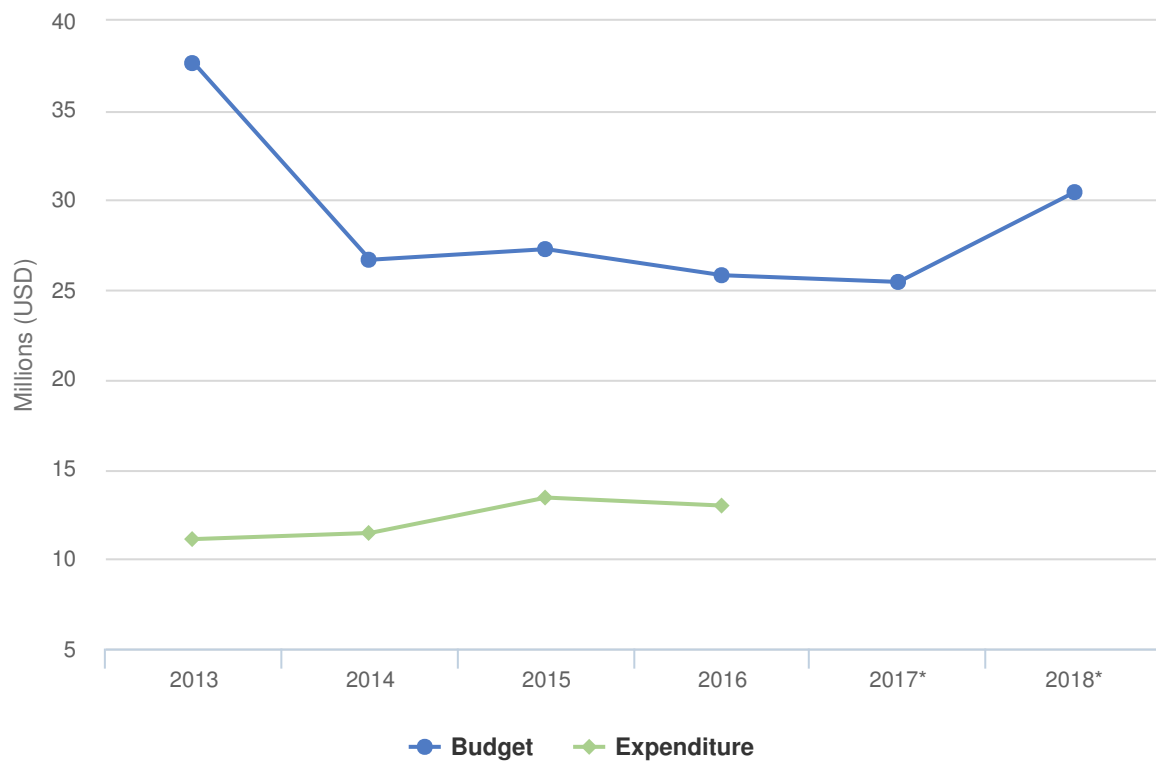
People of Concern

DECREASE IN
75% 2016

2016	310,575
2015	1,218,739
2014	576,990



Budgets and Expenditure for South Africa Regional Office



Plan Overview

2018 information for this operation will be available shortly.

2018 Original Budget for South Africa Regional Office | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	680,622	497,763	1,178,385
Administrative Institutions and Practice	398,672	0	398,672
Legal remedies and legal assistance	1,169,028	353,294	1,522,322
Access to territory	518,227	0	518,227
Public attitudes towards persons of concern	2,155,034	0	2,155,034
Subtotal	4,921,584	851,057	5,772,641
Fair Protection Processes and Documentation			
Identification of statelessness	0	406,579	406,579
Status determination	3,124,025	0	3,124,025
Subtotal	3,124,025	406,579	3,530,604
Security from Violence and Exploitation			
SGBV prevention and response	1,402,277	0	1,402,277
Child protection	646,014	0	646,014
Subtotal	2,048,292	0	2,048,292
Basic Needs and Essential Services			
Health	248,399	0	248,399
Reproductive health and HIV/ Aids response	666,053	0	666,053
Food security	743,399	0	743,399
Sanitation and hygiene	253,399	0	253,399
Shelter and infrastructure	93,399	0	93,399
Basic and domestic and hygiene Items	461,798	0	461,798
Services for persons with specific needs	1,775,315	0	1,775,315
Education	453,492	0	453,492
Subtotal	4,695,253	0	4,695,253
Community Empowerment and Self Reliance			
Community mobilization	2,017,920	0	2,017,920
Self-reliance and livelihoods	3,763,106	0	3,763,106
Subtotal	5,781,026	0	5,781,026
Durable Solutions			

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Voluntary return	973,378	0	973,378
Integration	1,351,971	0	1,351,971
Resettlement	1,184,472	0	1,184,472
Subtotal	3,509,822	0	3,509,822
Logistics and Operations Support			
Operations management, coordination and support	3,028,398	65,846	3,094,244
Subtotal	3,028,398	65,846	3,094,244
Headquarters and Regional Support			
Protection advice and support	517,845	0	517,845
Technical advice and support	1,497,564	0	1,497,564
Subtotal	2,015,409	0	2,015,409
2018 Original Budget	29,123,809	1,323,482	30,447,291