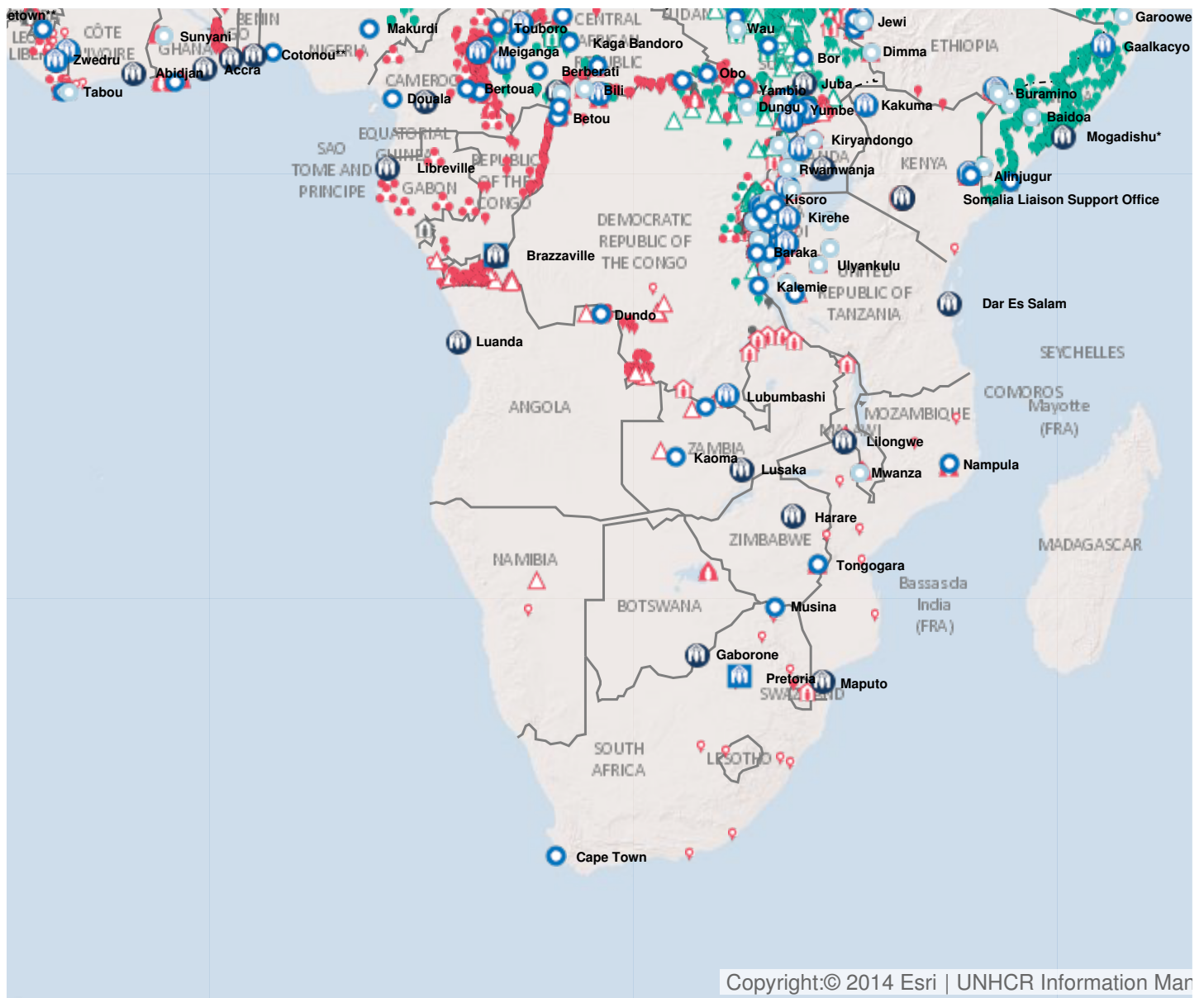


2018 Planning summary

Downloaded on 17/11/2017

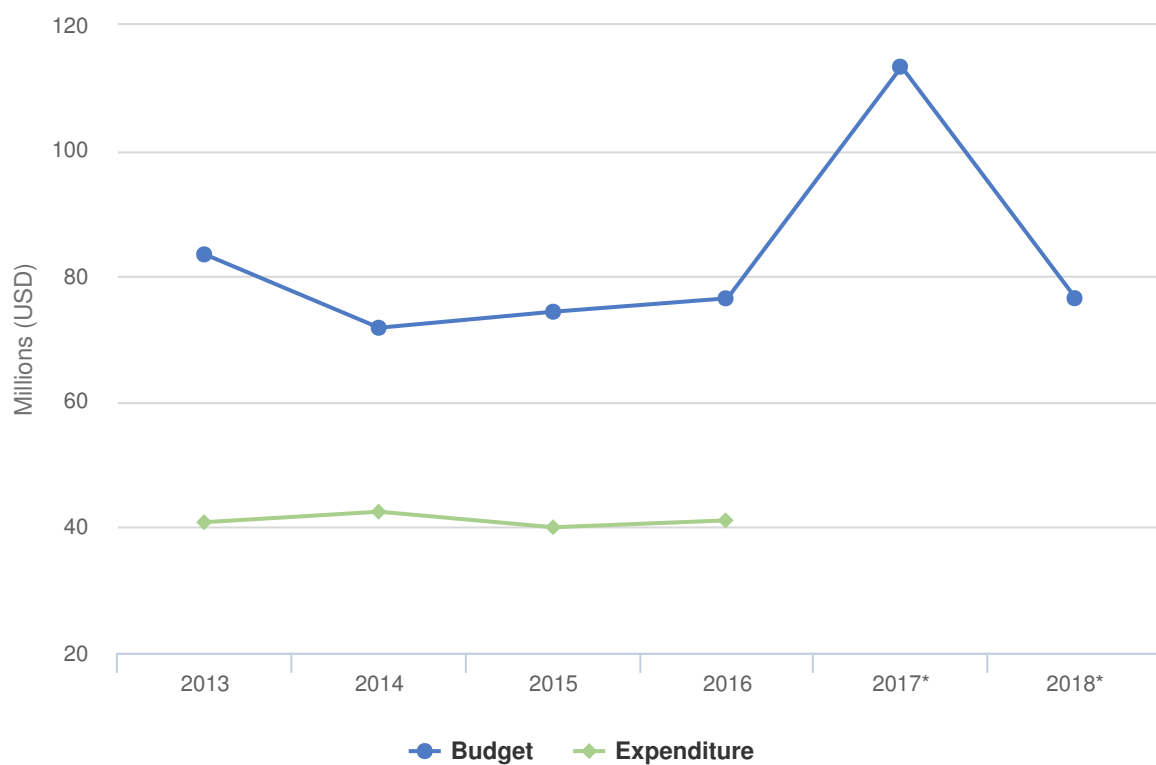
Subregion: Southern Africa

| Angola | Botswana | Comoros | Lesotho | Madagascar | Malawi | Mauritius | Mozambique | Namibia | Seychelles | South Africa | Swaziland | Zambia | Zimbabwe|

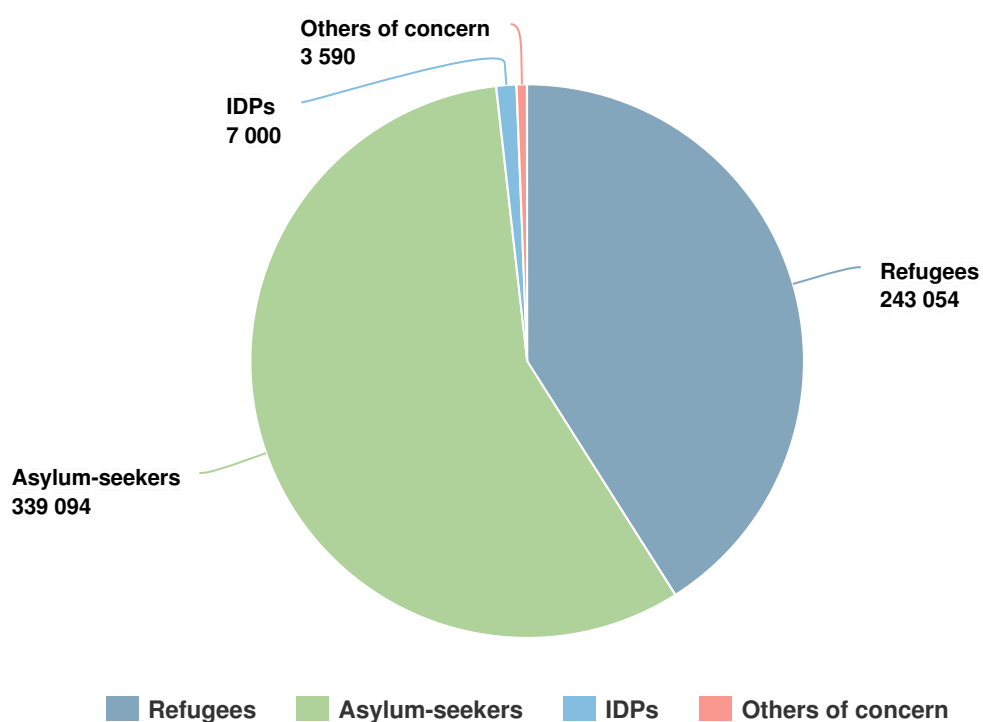


Latest update of camps and office locations 21 Nov 2016.

Budgets and Expenditure in Subregion Southern Africa



People of Concern - 2018 [projected]



2018 information for this subregion will be available shortly.

2018 Budget for Southern Africa | USD

Operation	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Angola	2,602,287	0	0	0	2,602,287
Malawi	17,399,752	0	0	0	17,399,752
Mozambique	5,626,659	319,555	0	0	5,946,214
South Africa Regional Office	29,123,809	1,323,482	0	0	30,447,291
Zambia	12,279,067	0	0	0	12,279,067
Zimbabwe	7,564,022	253,828	0	0	7,817,850
Total	74,595,596	1,896,865	0	0	76,492,461
