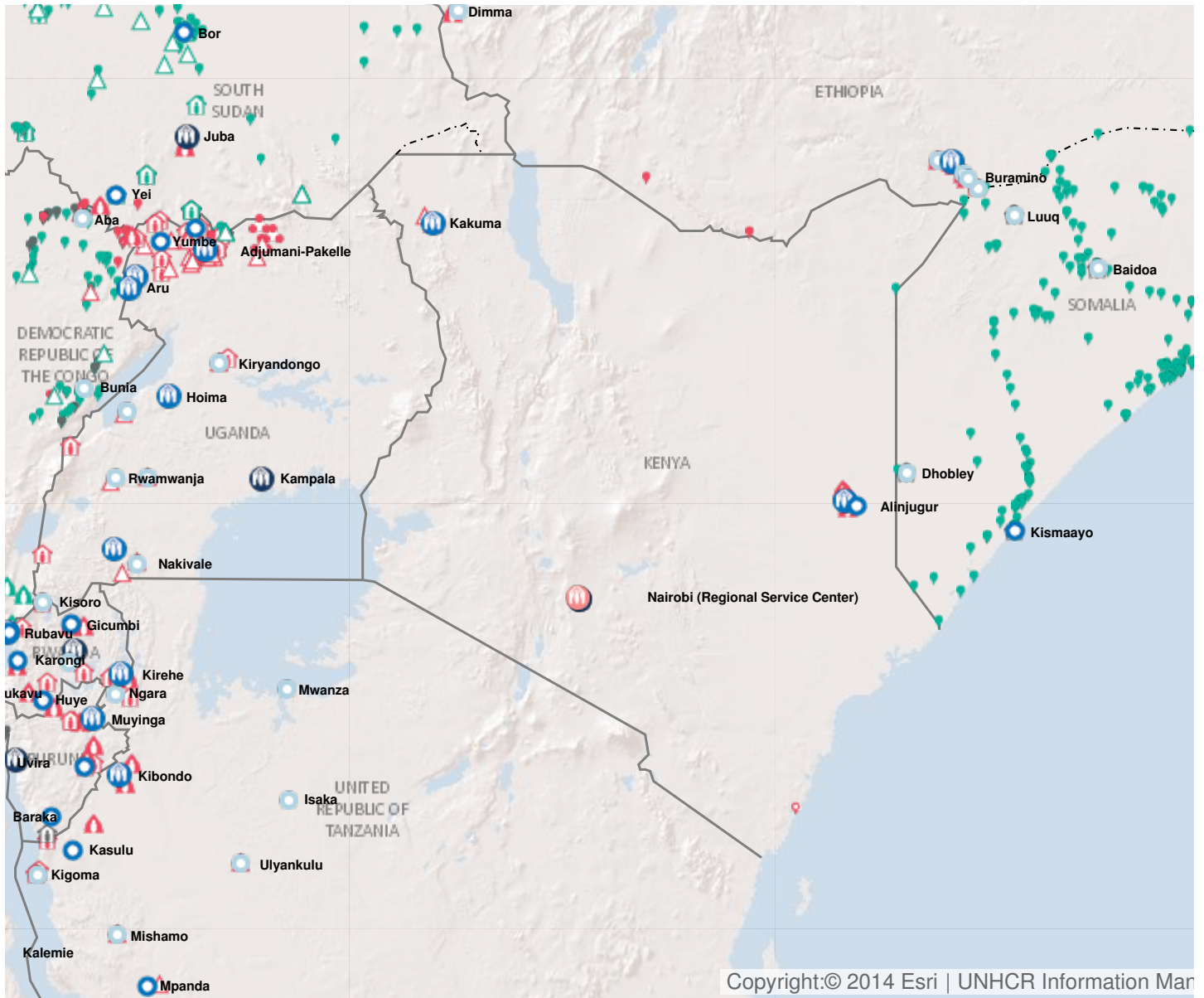


Operation: Kenya

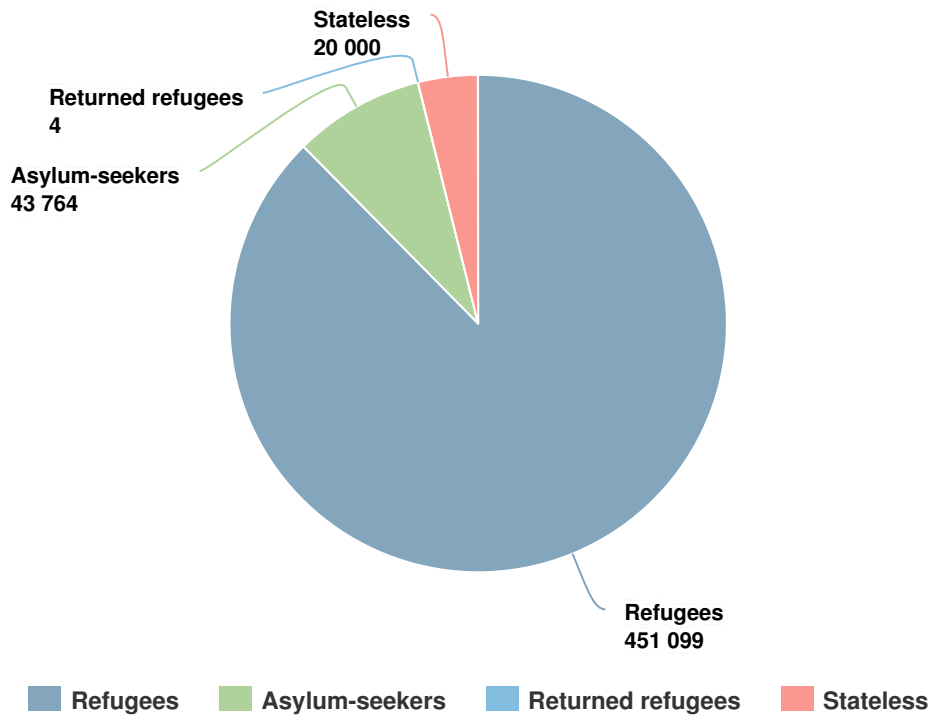


Latest update of camps and office locations **21 Nov 2016.**

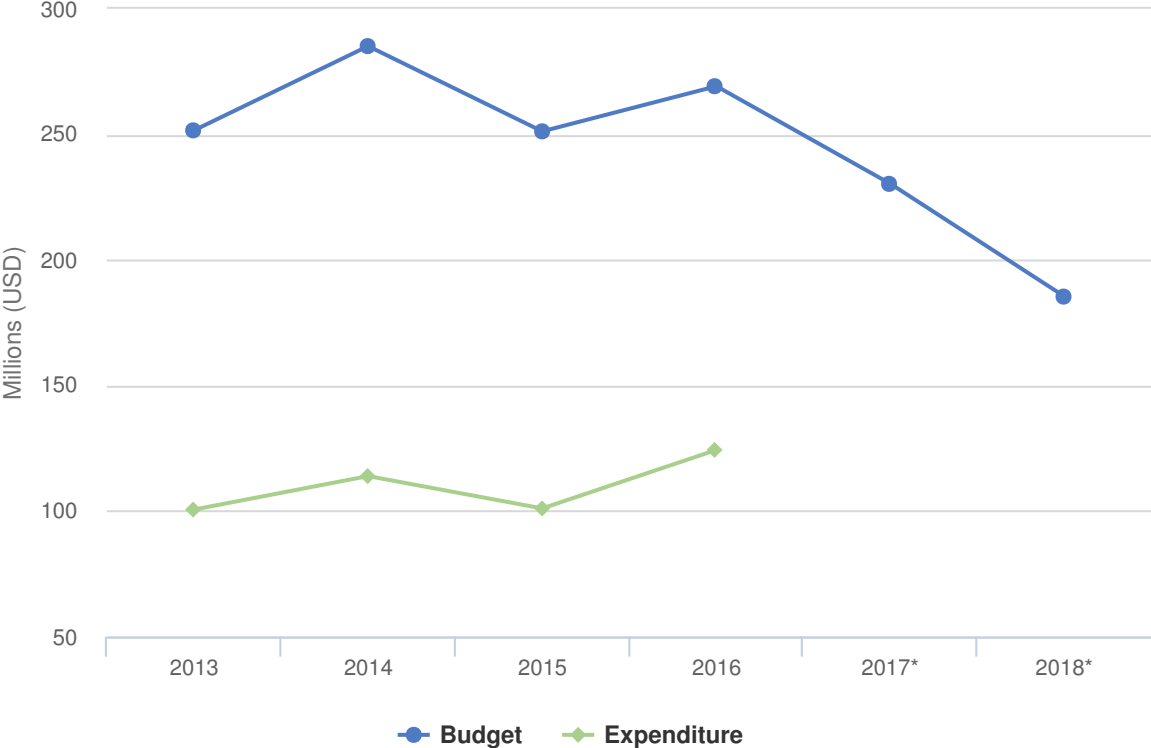
People of Concern

DECREASE IN
16% **2016**

2016	514,867
2015	615,112
2014	605,364



Budgets and Expenditure for Kenya



Working environment

In 2018, Kenya will continue to be amongst the top hosting countries for refugees in a protracted situation. The majority of refugees and asylum-seekers are from Somalia (287,400) followed by South Sudan (110,400).

In 2018, UNHCR will continue to build on the New York Declaration on Refugees and Migrants and the Comprehensive Refugee Response Framework (CRRF), adopted by member states in 2016.. Focus will be on facilitating durable solutions, and inclusive, integrated and sustainable humanitarian and development solutions. Led by the Government, the sustained and adequate support of the UN, development partners, business, and civil society is vital if these results are to be achieved. Strong partnerships with the central authorities and refugee hosting counties of Garissa, Nairobi and Turkana will be key to achieve integration and inclusion of refugees in County Development Plans and Kenya's 2018-2022 UNDAF.

Key priorities

In alignment with the New York Declaration and CRRF, the main operational priorities in Kenya for 2018-2019 are:

- Investing in preserving and securing asylum and protection space;
- Supporting the establishment of effective, efficient and fair government asylum and protection institutions and systems;
- Supporting Government to develop and implement an effective national refugee management system;
- Refugee and hosts benefit from quality integrated public and private social services in education and health;
- Investing in inclusive socio-economic solutions for refugee and host community livelihoods and resilience;
- Ensuring peaceful coexistence for both communities in Turkana County where the Kalobeyei settlement integrated development approach is being piloted; and in Garissa County, home of Dadaab and a socio-economic development and environmental rehabilitation priority region;
- Supporting the achievement of durable solutions for refugees and stateless persons;
- Pursuing the efforts in streamlining risk management in the country operations.

2018 Original Budget for Kenya | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	523,793	51,697	575,490
Legal remedies and legal assistance	927,781	0	927,781
Access to territory	1,287,813	0	1,287,813
Public attitudes towards persons of concern	309,793	0	309,793
Subtotal	3,049,180	51,697	3,100,877
Fair Protection Processes and Documentation			
Reception conditions	1,642,784	0	1,642,784
Identification of statelessness	0	66,697	66,697
Registration and profiling	4,599,783	0	4,599,783
Status determination	2,895,473	0	2,895,473
Individual documentation	50,793	0	50,793
Civil status documentation	492,613	150,397	643,010
Subtotal	9,681,446	217,094	9,898,540
Security from Violence and Exploitation			
Protection from crime	7,857,376	0	7,857,376
SGBV prevention and response	5,800,633	0	5,800,633
Non-arbitrary detention	194,587	0	194,587
Child protection	4,548,223	0	4,548,223
Subtotal	18,400,819	0	18,400,819
Basic Needs and Essential Services			
Health	18,540,384	0	18,540,384
Reproductive health and HIV/ Aids response	3,249,360	0	3,249,360
Nutrition	3,332,088	0	3,332,088
Water	6,937,310	0	6,937,310
Sanitation and hygiene	6,155,145	0	6,155,145
Shelter and infrastructure	11,936,810	0	11,936,810
Energy	7,699,418	0	7,699,418
Basic and domestic and hygiene Items	7,570,158	0	7,570,158
Services for persons with specific needs	4,755,100	0	4,755,100

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Education	25,784,116	0	25,784,116
Subtotal	95,959,889	0	95,959,889
Community Empowerment and Self Reliance			
Community mobilization	1,386,200	0	1,386,200
Co-existence with local communities	3,205,119	0	3,205,119
Natural resources and shared environment	3,843,503	0	3,843,503
Self-reliance and livelihoods	9,134,667	0	9,134,667
Subtotal	17,569,490	0	17,569,490
Durable Solutions			
Voluntary return	24,212,041	0	24,212,041
Integration	54,793	0	54,793
Resettlement	1,049,679	0	1,049,679
Greater reduction of statelessness	0	180,237	180,237
Subtotal	25,316,513	180,237	25,496,751
Leadership, Coordination and Partnerships			
Coordination and partnerships	64,793	32,468	97,261
Camp management and coordination	1,595,896	0	1,595,896
Donor relations	86,587	0	86,587
Subtotal	1,747,276	32,468	1,779,744
Logistics and Operations Support			
Supply chain and logistics	4,937,240	0	4,937,240
Operations management, coordination and support	8,245,325	0	8,245,325
Subtotal	13,182,564	0	13,182,564
2018 Original Budget	184,907,177	481,496	185,388,673