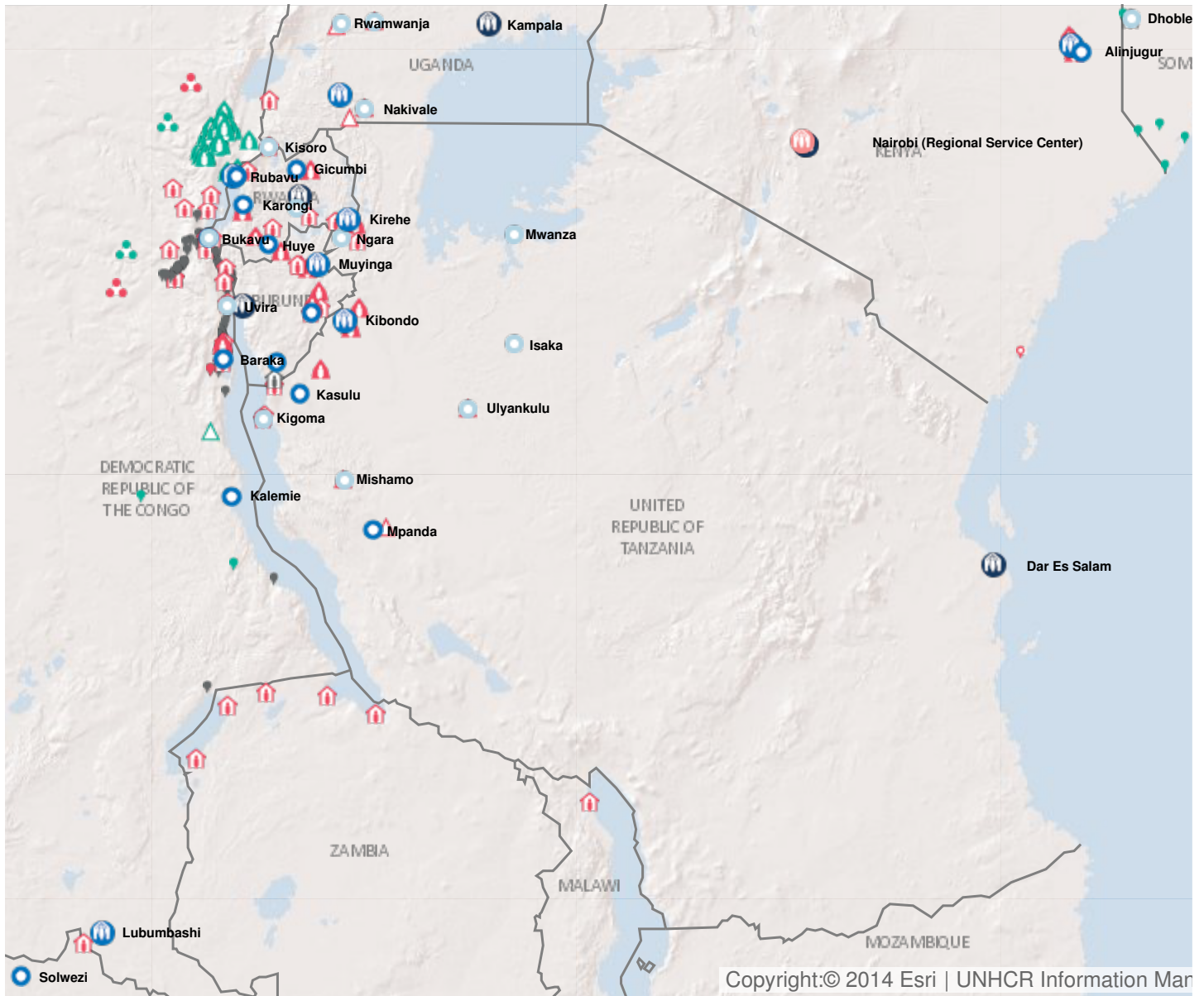


2018 Planning summary

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Operation: United Republic of Tanzania

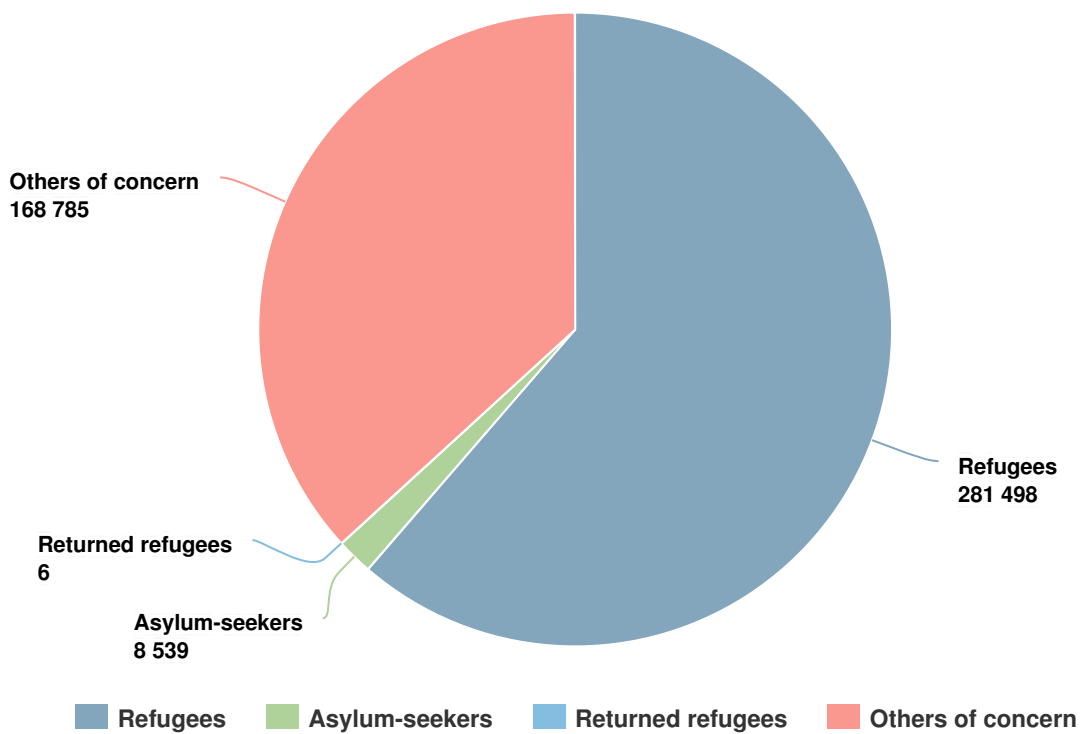


Latest update of camps and office locations **21 Nov 2016**.

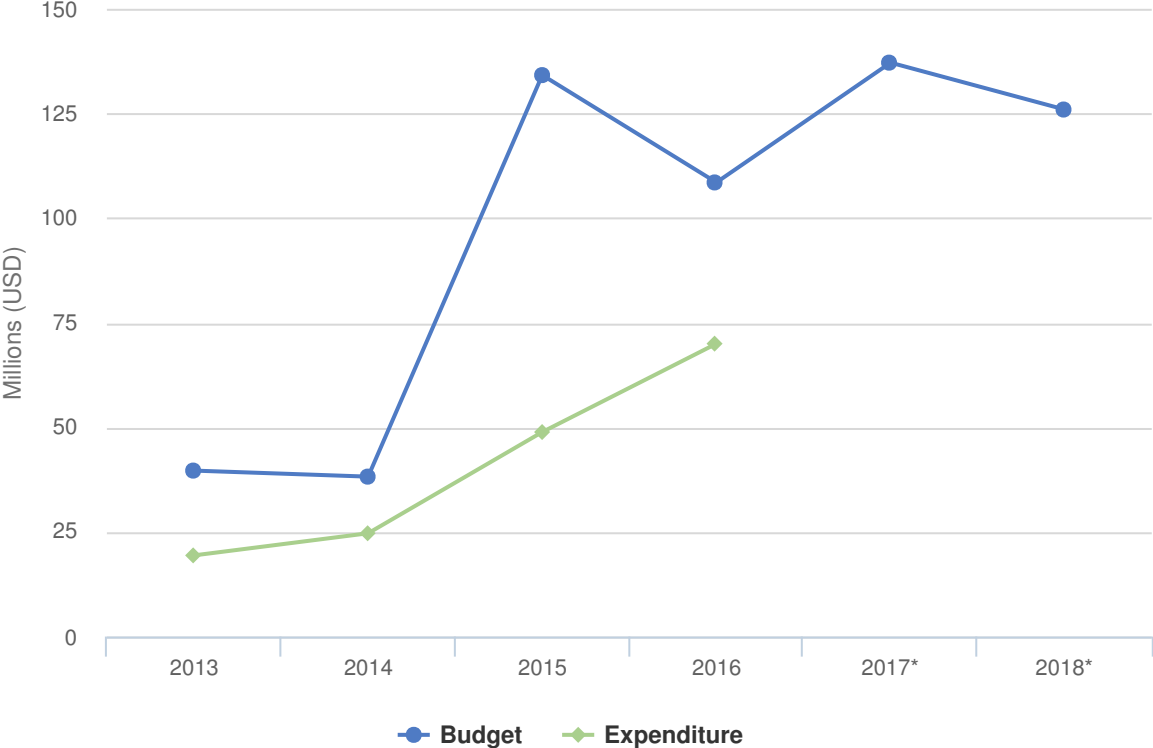
People of Concern

INCREASE IN
20% **2016**

2016	458,828
2015	382,620
2014	252,357



Budgets and Expenditure for United Republic of Tanzania



Working environment

The United Republic of Tanzania continues to host large numbers of refugees. In 2017, the total population of concern stood at some 743,000 people.

In the Tripartite Commission Meeting held in August 2017, the Governments of Burundi and Tanzania committed to the principles of voluntary repatriation of refugees in safety and dignity. In the first two months of the voluntary repatriation, close to 6,900 people have returned to Burundi from the United Republic of Tanzania.

UNHCR works with the Government of Tanzania and other partners for the provision of protection and basic services to refugees and other people of concern, and will continue supporting the Government in the process of rolling out the Comprehensive Refugee Response Framework (CRRF) in 2018.

UNHCR's multi-year protection and solutions strategy is guided by five core directions, which through UNHCR's leadership under the Refugee Coordination Model (RCM), will advance protection and solutions for all people of concern in the United Republic of Tanzania. The core directions are: to protect, respond, include, empower and find solutions. UNHCR continues to support the Government in the review of the national legal framework related to refugees aiming at adherence to international standards and for the gradual refugee' access to national systems. In addition, UNHCR puts emphasis on self-reliance to minimize long-term dependency on humanitarian assistance, ensure adequate emergency response, strengthen the engagement and participation of refugee communities at all levels, and promote peaceful coexistence between refugees and host communities. Alternatives to camps policy is being reviewed with the Government of Tanzania and initiatives towards moving away from a strict encampment policy revisited.

Key priorities

UNHCR's key priorities are :

- Ensuring continuous access to territory, reviewing of the 1998 Refugee Act, and the 2003 Refugee Policy, provision of refugee documentation, mitigation of risks of SGBV, and legal aid.
- Seeking durable solutions. UNHCR will work with the Government of Tanzania to support and facilitate solutions for the remaining Burundian refugees who arrived in 1972 and their naturalization. The Office will also submit resettlement cases and support the voluntary repatriation of Burundian refugees in safety and dignity.
- Providing essential preventive and curative health care services and maintaining and availing water systems at minimal level to refugees and asylum-seekers. Further, UNHCR puts emphasis on increasing the latrine coverage in the camps.
- Moving gradually from emergency to transitional shelters, resistant of heavy rains and that will help to mitigate protection risks faced by women.
- Providing formal education with particular attention to primary and secondary education. UNHCR will advocate for the inclusion of refugee children into the national education system. However a shift from the country of origin to the country of residence curriculum will be a pre-condition.
- Supporting the empowerment of refugees through entrepreneurship skills and vocational trainings, as well as access to common markets and the identification of cash-based interventions opportunities.

2018 Original Budget for United Republic of Tanzania | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Favourable Protection Environment			
International and regional instruments	164,661	0	164,661
Law and policy	239,661	0	239,661
Legal remedies and legal assistance	1,393,117	0	1,393,117
Access to territory	2,285,625	0	2,285,625
Public attitudes towards persons of concern	198,984	0	198,984
Subtotal	4,282,050	0	4,282,050
Fair Protection Processes and Documentation			
Reception conditions	2,506,413	0	2,506,413
Registration and profiling	1,869,695	0	1,869,695
Status determination	2,866,988	0	2,866,988
Individual documentation	2,490,532	0	2,490,532
Civil status documentation	1,370,653	0	1,370,653
Subtotal	11,104,280	0	11,104,280
Security from Violence and Exploitation			
Protection from crime	3,190,836	0	3,190,836
SGBV prevention and response	3,583,925	0	3,583,925
Child protection	2,421,929	0	2,421,929
Subtotal	9,196,691	0	9,196,691
Basic Needs and Essential Services			
Health	12,134,278	0	12,134,278
Reproductive health and HIV/ Aids response	2,516,430	0	2,516,430
Nutrition	1,331,709	0	1,331,709
Water	8,776,156	0	8,776,156
Sanitation and hygiene	5,698,660	0	5,698,660
Shelter and infrastructure	13,902,240	0	13,902,240
Energy	6,119,670	0	6,119,670
Basic and domestic and hygiene Items	10,879,983	0	10,879,983
Services for persons with specific needs	4,098,880	0	4,098,880
Education	8,797,327	0	8,797,327

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Subtotal	74,255,331	0	74,255,331
Community Empowerment and Self Reliance			
Community mobilization	1,651,733	0	1,651,733
Co-existence with local communities	1,894,287	0	1,894,287
Natural resources and shared environment	3,304,699	0	3,304,699
Self-reliance and livelihoods	3,969,307	0	3,969,307
Subtotal	10,820,025	0	10,820,025
Durable Solutions			
Voluntary return	1,373,230	0	1,373,230
Integration	0	1,836,646	1,836,646
Resettlement	2,146,752	0	2,146,752
Subtotal	3,519,982	1,836,646	5,356,627
Leadership, Coordination and Partnerships			
Coordination and partnerships	955,128	0	955,128
Subtotal	955,128	0	955,128
Logistics and Operations Support			
Supply chain and logistics	2,916,917	751,646	3,668,563
Operations management, coordination and support	5,658,880	631,646	6,290,525
Subtotal	8,575,797	1,383,292	9,959,088
2018 Original Budget	122,709,283	3,219,937	125,929,220