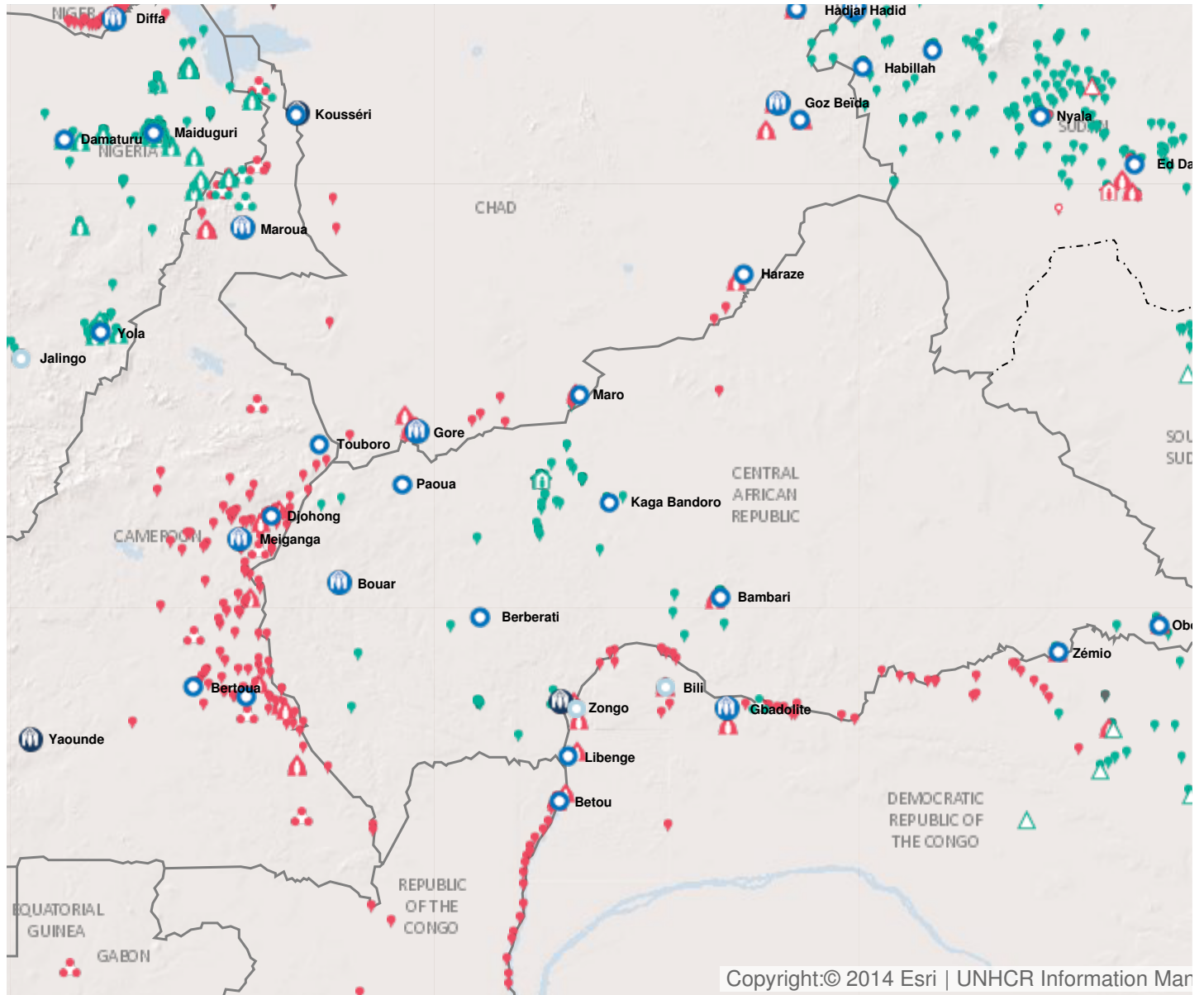


Operation: Central African Republic



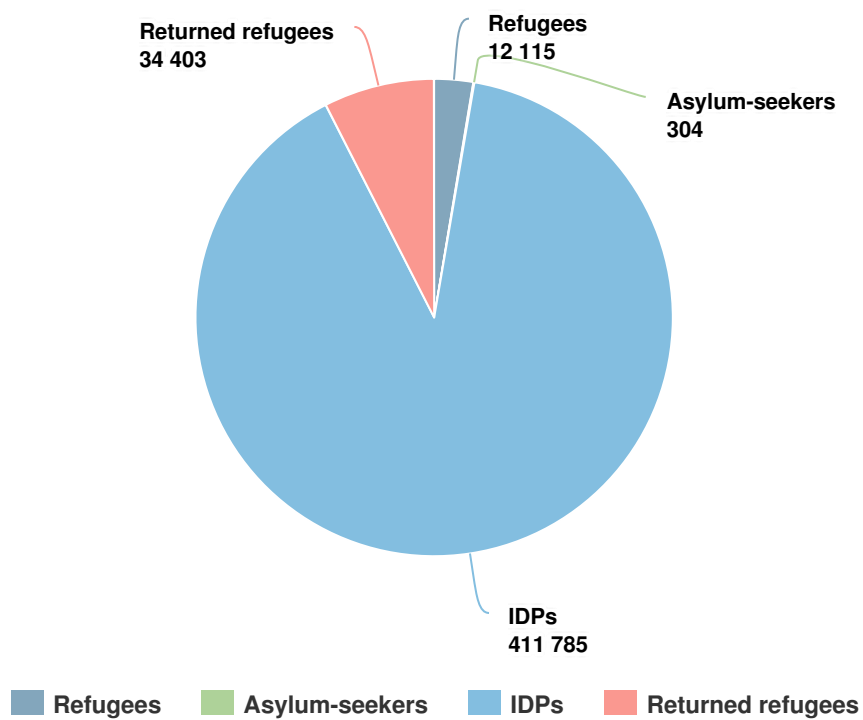
Latest update of camps and office locations **21 Nov 2016.**

People of Concern

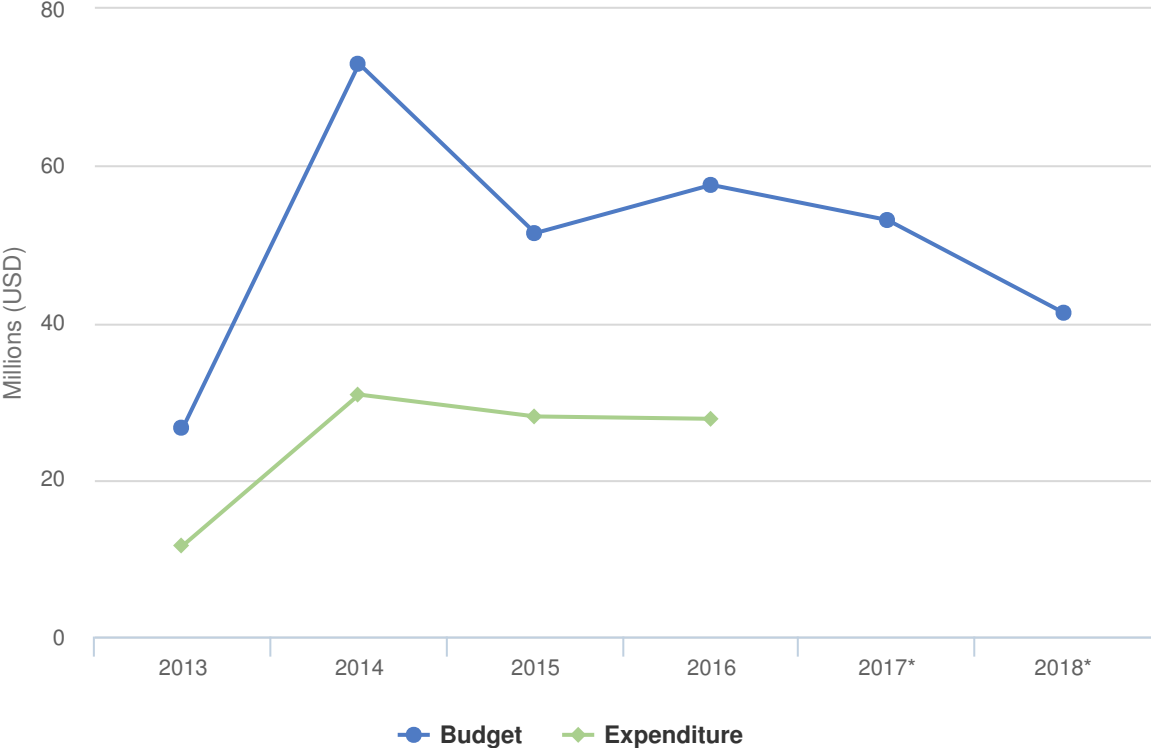
DECREASE IN

9% 2016

2016	458,607
2015	503,964
2014	1,057,544



Budgets and Expenditure for Central African Republic



Working environment

In 2018, the Central African Republic (CAR) is expected to face continued instability that will drive ongoing mass displacement, with numbers climbing higher than those of 2017. UNHCR will need to remain flexible to respond to crises in new areas of the country. It will look to strengthen the existing coordination mechanisms to deliver wider and to ensure that any gaps in the response are addressed.

The fragility of the situations in Democratic Republic of the Congo (DRC) and South Sudan, and continued instability in the southern border regions of Chad, will see an estimate afflux of 18,500 new refugee arrivals during the course of the year.

The political landscape will continue to improve. The next presidential elections are scheduled for 2021, and the State will slowly extend its reach throughout 2018. This will offer an increasing scope for UNHCR to work in partnership with civil authorities in supporting return and reintegration activities, and in assisting in the re-establishment of essential services in the areas less affected by violence. These areas may also see a shift away from humanitarian towards transitional and developmental activities. Once 'go-and-see' visits have been carried out, UNHCR is expecting to see a reduction in the number of Central African refugees repatriating, though it is anticipated that some 25,000 people will return in 2018.

The government will continue to offer the refugee populations asylum in alignment with its open-border policy, and access to essential services, such as health and education.

The MINUSCA mandate and presence will remain broadly unchanged from 2017, and will continue ensuring security in the capital Bangui, and other major towns of strategic importance, such as Bambari.

The activities of armed groups will mean a continued operational focus on protection monitoring and site management.

Key priorities

In 2018, UNHCR will focus on:

- Increasing the distribution of non-food items and emergency shelter assistance to the growing numbers of IDPs;
- Strengthening coordination to better manage and deliver assistance for returning refugees and IDPs. UNHCR will deepen its partnership with the main government agency dealing with reintegration, the Projet d'Appui au Retour et à la Réintégration en République Centrafricaine (PARET);
- Improving refugees' access to basic social services, with a particular emphasis on primary and secondary education. UNHCR will achieve this through increased support to existing government infrastructure;
- Joint projects with UN agencies, as co-financed projects play a larger role in financing the operation.

2018 Original Budget for Central African Republic | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Fair Protection Processes and Documentation				
Registration and profiling	229,418	463,214	0	692,632
Status determination	107,739	0	0	107,739
Individual documentation	148,168	817,321	0	965,490
Civil status documentation	133,168	0	0	133,168
Subtotal	618,494	1,280,535	0	1,899,029
Security from Violence and Exploitation				
Protection from effects armed conflict	0	402,049	2,533,565	2,935,614
SGBV prevention and response	497,206	431,350	879,282	1,807,838
Child protection	244,418	0	0	244,418
Subtotal	741,624	833,399	3,412,847	4,987,870
Basic Needs and Essential Services				
Health	972,220	776,350	0	1,748,570
Reproductive health and HIV/ Aids response	360,478	0	0	360,478
Nutrition	285,478	0	0	285,478
Food security	585,813	0	0	585,813
Water	282,481	751,350	0	1,033,831
Sanitation and hygiene	372,481	0	0	372,481
Shelter and infrastructure	692,700	1,799,050	0	2,491,751
Basic and domestic and hygiene Items	749,961	2,557,778	5,683,565	8,991,304
Services for persons with specific needs	425,220	1,319,564	0	1,744,784
Education	1,131,697	601,350	0	1,733,047
Subtotal	5,858,527	7,805,443	5,683,565	19,347,535
Community Empowerment and Self Reliance				
Community mobilization	107,739	396,350	0	504,089
Co-existence with local communities	122,739	737,700	1,179,282	2,039,721
Self-reliance and livelihoods	756,217	0	0	756,217
Subtotal	986,695	1,134,050	1,179,282	3,300,027
Durable Solutions				

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Voluntary return	417,739	2,717,828	0	3,135,567
Reintegration	0	4,504,749	0	4,504,749
Integration	336,248	0	0	336,248
Resettlement	147,739	0	0	147,739
Subtotal	901,726	7,222,577	0	8,124,303
Leadership, Coordination and Partnerships				
Coordination and partnerships	82,739	0	979,282	1,062,021
Donor relations	165,478	0	0	165,478
Subtotal	248,217	0	979,282	1,227,499
Logistics and Operations Support				
Supply chain and logistics	0	851,350	0	851,350
Operations management, coordination and support	0	1,531,807	0	1,531,807
Subtotal	0	2,383,157	0	2,383,157
2018 Original Budget	9,355,282	20,659,162	11,254,976	41,269,421