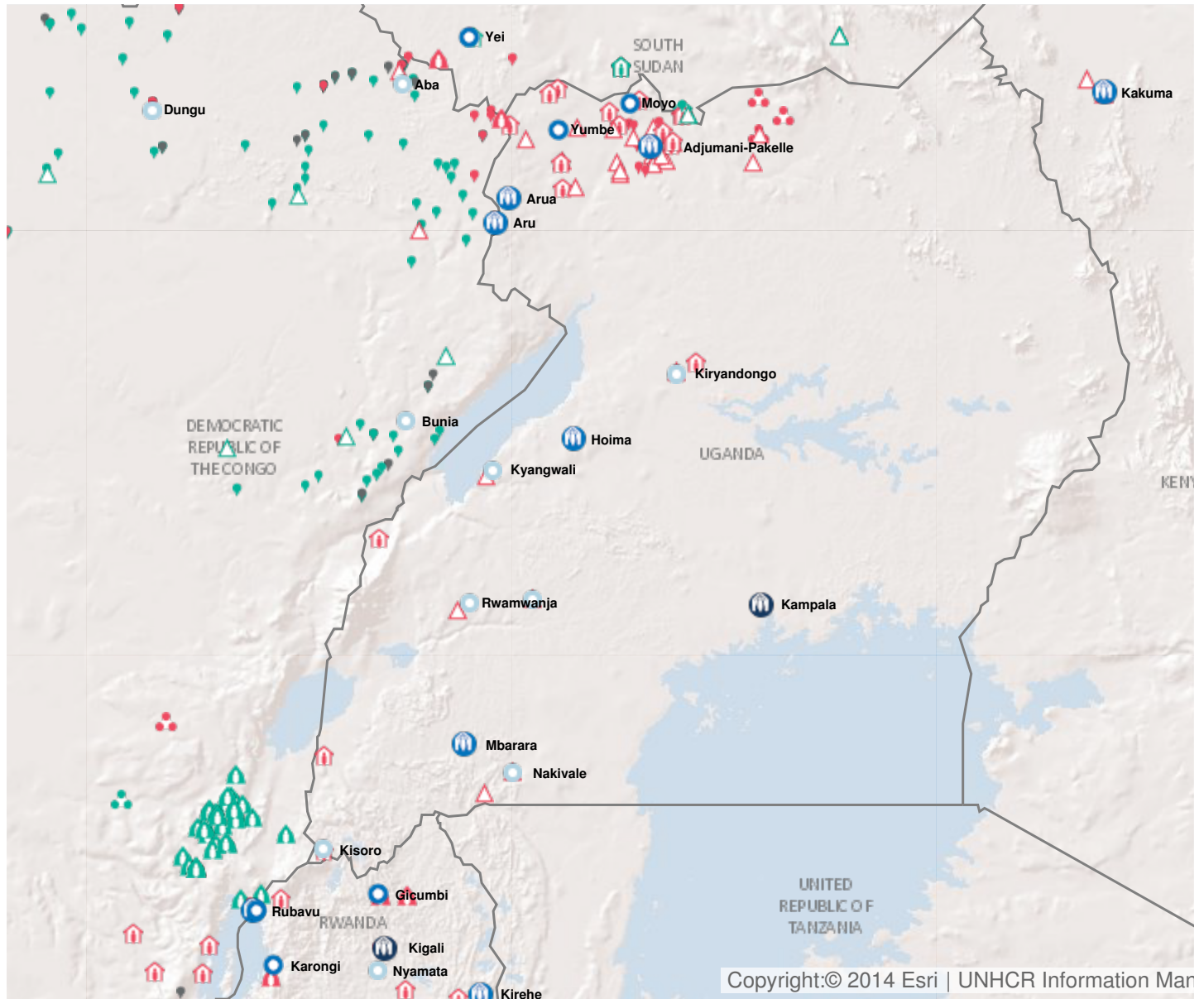


Operation: Uganda

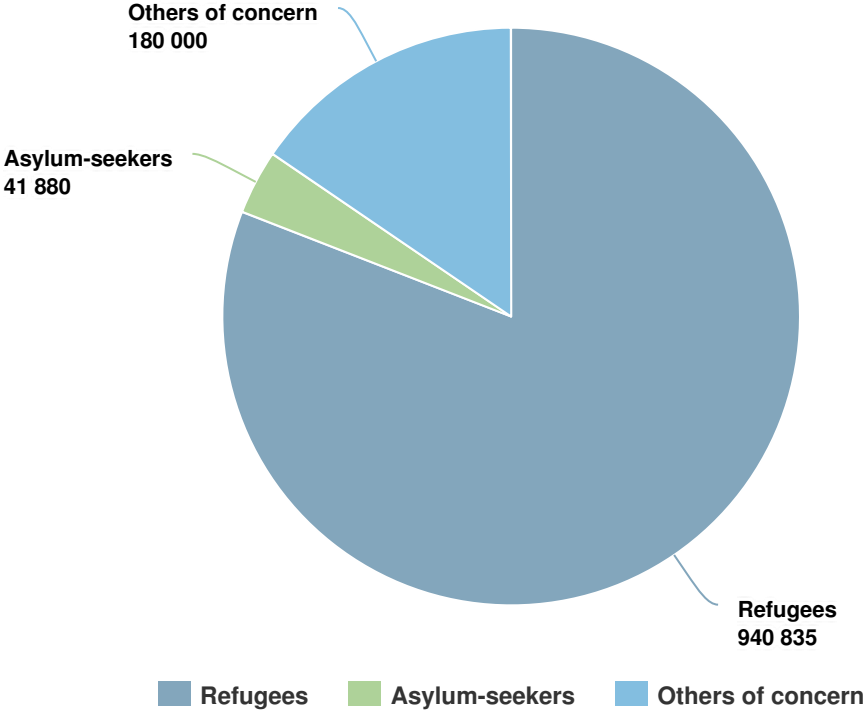


Latest update of camps and office locations **21 Nov 2016.**

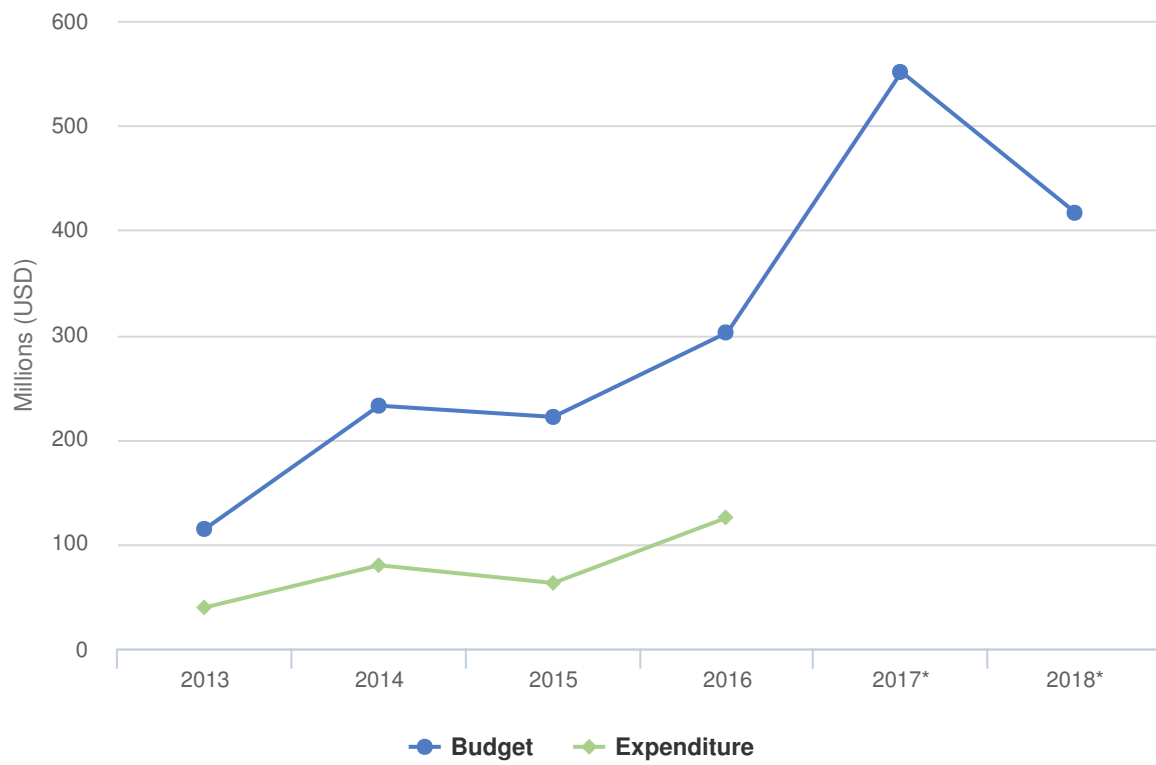
People of Concern

68% INCREASE IN **2016**

2016	1,162,715
2015	694,158
2014	600,989



Budgets and Expenditure for Uganda



Plan Overview

2018 information for this operation will be available shortly.

2018 Original Budget for Uganda | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	444,420	0	444,420
Administrative Institutions and Practice	0	200,000	200,000
Legal remedies and legal assistance	4,551,837	0	4,551,837
Access to territory	1,684,844	0	1,684,844
Subtotal	6,681,102	200,000	6,881,102
Fair Protection Processes and Documentation			
Reception conditions	12,620,945	0	12,620,945
Registration and profiling	18,341,468	0	18,341,468
Status determination	2,463,884	0	2,463,884
Individual documentation	1,653,349	0	1,653,349
Civil status documentation	2,773,573	0	2,773,573
Subtotal	37,853,220	0	37,853,220
Security from Violence and Exploitation			
Protection from crime	3,369,067	0	3,369,067
SGBV prevention and response	10,131,861	0	10,131,861
Child protection	8,432,025	0	8,432,025
Subtotal	21,932,952	0	21,932,952
Basic Needs and Essential Services			
Health	45,142,727	0	45,142,727
Reproductive health and HIV/ Aids response	4,800,879	0	4,800,879
Nutrition	7,557,545	0	7,557,545
Water	41,408,256	0	41,408,256
Sanitation and hygiene	13,544,994	0	13,544,994
Shelter and infrastructure	34,649,326	0	34,649,326
Energy	2,888,753	0	2,888,753
Basic and domestic and hygiene Items	33,164,250	0	33,164,250
Services for persons with specific needs	12,867,755	0	12,867,755
Education	54,997,674	0	54,997,674
Subtotal	251,022,159	0	251,022,159

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Community Empowerment and Self Reliance			
Community mobilization	5,578,461	0	5,578,461
Co-existence with local communities	7,978,518	0	7,978,518
Natural resources and shared environment	8,979,552	0	8,979,552
Self-reliance and livelihoods	29,284,833	0	29,284,833
Subtotal	51,821,365	0	51,821,365
Durable Solutions			
Resettlement	2,840,162	0	2,840,162
Subtotal	2,840,162	0	2,840,162
Leadership, Coordination and Partnerships			
Coordination and partnerships	1,708,639	0	1,708,639
Subtotal	1,708,639	0	1,708,639
Logistics and Operations Support			
Supply chain and logistics	22,306,389	0	22,306,389
Operations management, coordination and support	20,166,163	0	20,166,163
Subtotal	42,472,552	0	42,472,552
2018 Original Budget	416,332,152	200,000	416,532,152