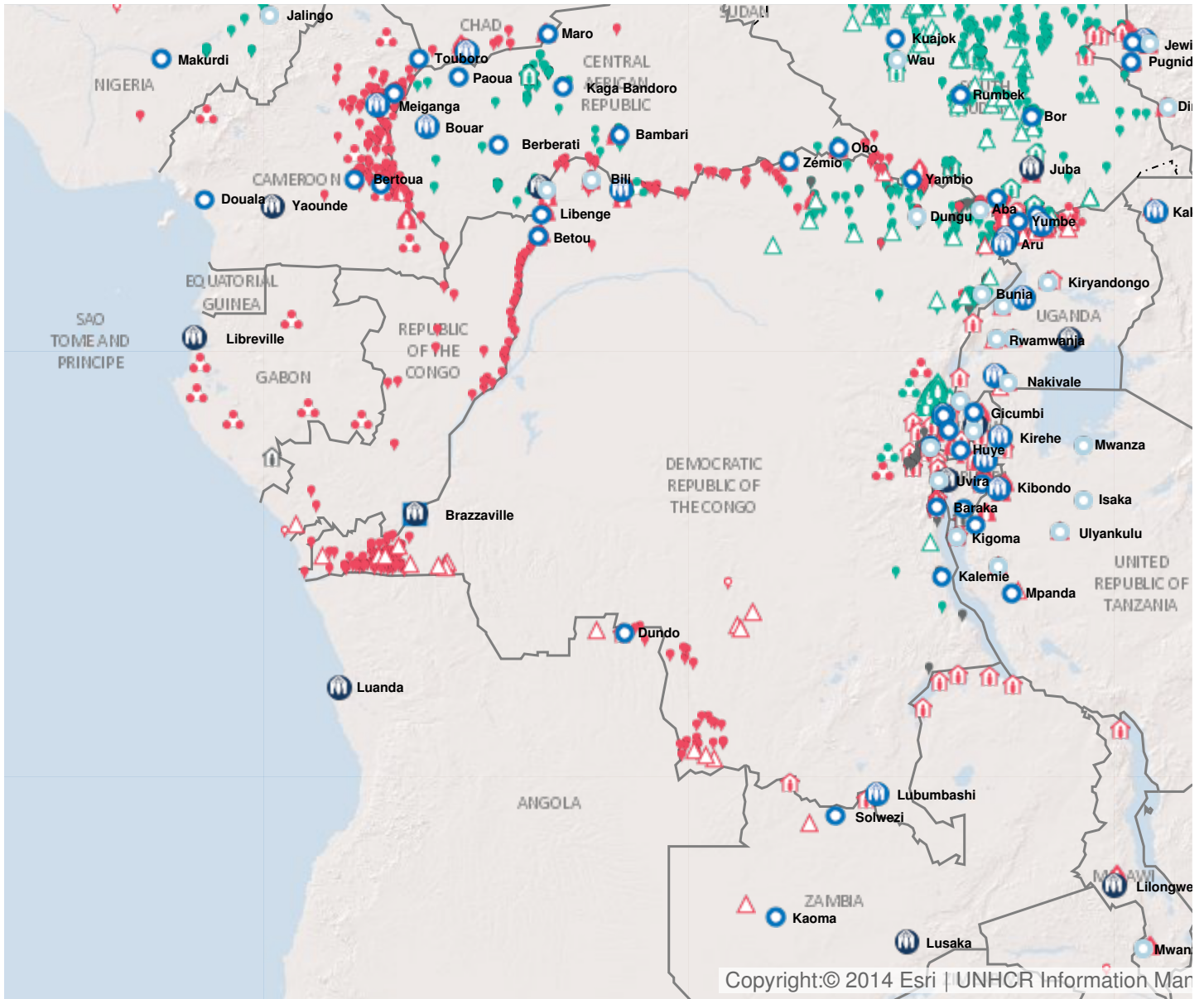


2018 Planning summary

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Operation: Democratic Republic of the Congo Regional Office

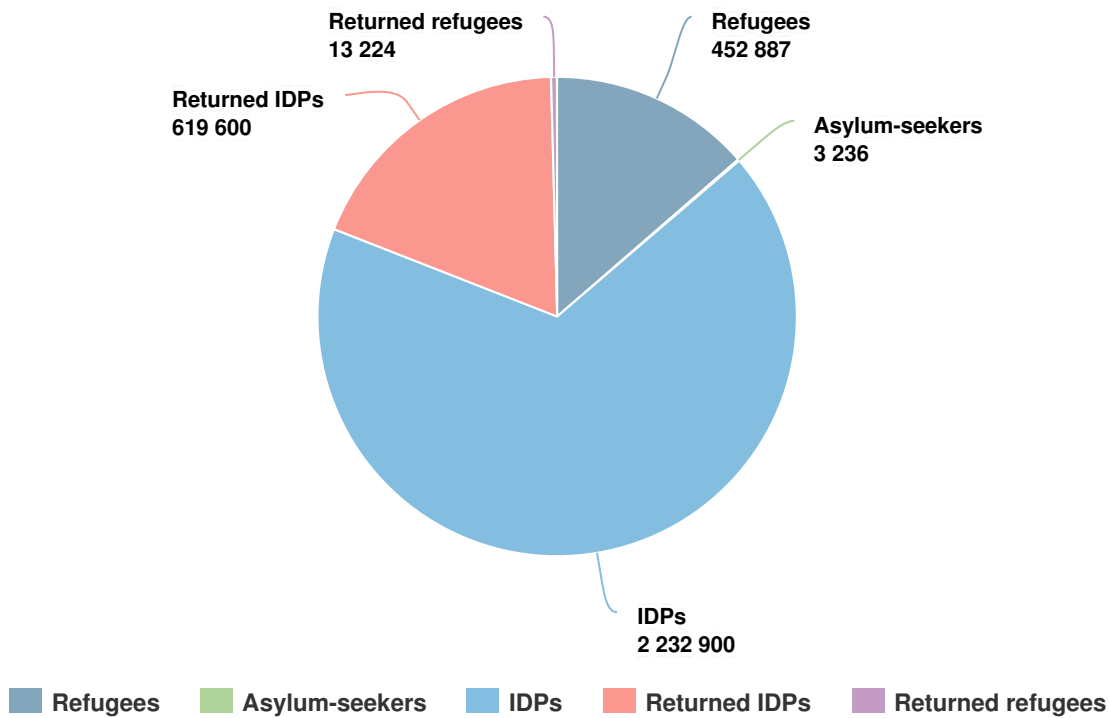


Latest update of camps and office locations 21 Nov 2016.

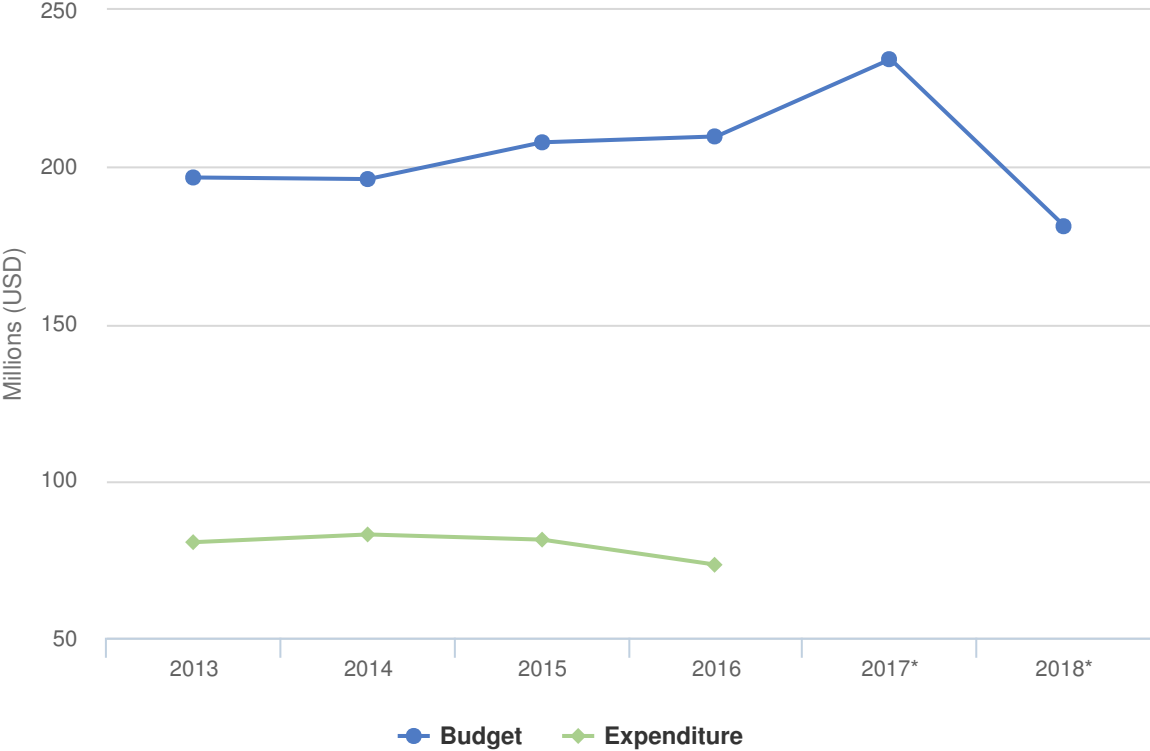
People of Concern

INCREASE IN
23% **2016**

2016	3,321,847
2015	2,701,921
2014	3,619,785



Budgets and Expenditure for Democratic Republic of the Congo Regional Office



Working environment

The socio-political situation in the Democratic Republic of the Congo (DRC) has been relatively tense since the second part of 2016. President Kabila, who completed his second term in December 2016, has been authorized by the Constitutional Court to remain in power until a new president is elected.

The solving of political disagreements and elections will presumably benefit the work of the Government on a number of major issues of relevance to UNHCR, including the comprehensive solutions strategy for Rwandan refugees; durable solutions and adoption of a national law for IDPs and the accession to the two Statelessness Conventions of 1954 and 1961.

The MONUSCO operation is likely to further scale down in 2018, which could have an impact on joint efforts with the Congolese Army to contain or eradicate armed groups.

Government officials are committed to include issues related to UNHCR's people of concern in major strategic tools, including the priority actions plan and the strategic document on growth and reduction of poverty. It is important to strengthen the role of the Government in IDP protection in order for them to take the lead.

Working in accordance with the Refugee Coordination Model, UNHCR will continue to lead and coordinate efforts for refugees, while drawing on the support of other Humanitarian Country Team members. In 2018 and 2019, under this model, UNHCR will advocate for durable solutions activities in areas where there are refugees, returnees and IDPs.

Key priorities

In 2018-2020, UNHCR will focus on the search for durable solutions and empowerment of refugees, while gradually reducing its assistance. Humanitarian assistance needs to be complemented by activities to protect and strengthen existing livelihoods, as well as strengthen the resilience of refugees.

UNHCR's protection and solutions strategy is linked to the three key tiers of the UN System-Wide Strategy for the Protection of Civilians in DRC, including protection through political process, protection from physical violence and establishment of a protective environment.

In 2018, UNHCR will focus on:

- Undertaking innovative approaches, such as cash-based interventions. Refugees will build their own shelters, supported by material or cash assistance;
- Wherever security and other factors permit, settlement of people of concern among the local Congolese population will be facilitated;
- Rehabilitate health, education, water and sanitation and justice infrastructures in coordination with the Government and development partners;
- Enrol urban refugees to a health insurance for which they will contribute according to their degree of empowerment;
- Advocate for the inclusion of refugee children in the national education system. Integration of the education for refugees into the national school system;
- Implement income-generating activities (IGA) and microcredit projects to allow refugees to cover the costs of secondary education.

2018 Original Budget for Democratic Republic of the Congo Regional Office | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
International and regional instruments	0	253,691	0	0	253,691
Legal remedies and legal assistance	1,483,720	0	0	0	1,483,720
Access to territory	684,767	0	0	0	684,767
Public attitudes towards persons of concern	410,142	0	0	0	410,142
Subtotal	2,578,629	253,691	0	0	2,832,320
Fair Protection Processes and Documentation					
Reception conditions	220,047	0	0	0	220,047
Identification of statelessness	0	227,431	0	0	227,431
Registration and profiling	3,963,668	0	0	36,849,837	40,813,505
Status determination	1,536,548	0	0	0	1,536,548
Civil status documentation	2,601,065	804,659	0	0	3,405,725
Subtotal	8,321,329	1,032,090	0	36,849,837	46,203,256
Security from Violence and Exploitation					
Protection from crime	2,414,501	0	0	0	2,414,501
Protection from effects armed conflict	344,174	0	0	0	344,174
SGBV prevention and response	6,540,103	0	0	0	6,540,103
Child protection	2,376,173	0	0	0	2,376,173
Subtotal	11,674,950	0	0	0	11,674,950
Basic Needs and Essential Services					
Health	8,370,383	0	0	0	8,370,383
Reproductive health and HIV/ Aids response	3,323,303	0	0	0	3,323,303
Nutrition	2,404,768	0	0	0	2,404,768
Water	2,227,184	0	0	0	2,227,184
Sanitation and hygiene	2,361,785	0	0	0	2,361,785

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Shelter and infrastructure	3,359,541	0	0	0	3,359,541
Energy	375,047	0	0	0	375,047
Basic and domestic and hygiene Items	2,119,897	0	0	0	2,119,897
Services for persons with specific needs	4,018,533	0	0	0	4,018,533
Education	7,910,387	0	0	0	7,910,387
Subtotal	36,470,829	0	0	0	36,470,829
Community Empowerment and Self Reliance					
Community mobilization	1,629,896	0	0	0	1,629,896
Co-existence with local communities	782,583	0	0	0	782,583
Self-reliance and livelihoods	9,575,678	0	9,073,692	0	18,649,370
Subtotal	11,988,158	0	9,073,692	0	21,061,850
Durable Solutions					
Voluntary return	6,795,553	0	0	0	6,795,553
Reintegration	0	0	7,372,961	0	7,372,961
Integration	1,865,217	0	0	0	1,865,217
Resettlement	654,374	0	0	0	654,374
Subtotal	9,315,144	0	7,372,961	0	16,688,106
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	1,697,197	10,399,518	12,096,715
Camp management and coordination	768,281	0	0	10,555,066	11,323,347
Donor relations	2,174,665	0	0	948,255	3,122,920
Subtotal	2,942,947	0	1,697,197	21,902,839	26,542,982
Logistics and Operations Support					
Supply chain and logistics	13,192,992	0	0	0	13,192,992
Operations management, coordination and support	6,429,459	0	0	0	6,429,459
Subtotal	19,622,452	0	0	0	19,622,452
2018 Original Budget	102,914,438	1,285,780	18,143,850	58,752,675	181,096,744