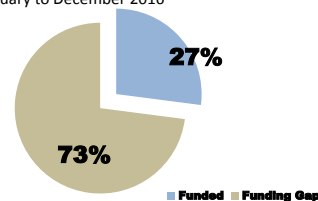


# 2016 REVISED BURUNDI REGIONAL REFUGEE RESPONSE PLAN

## Funding snapshot as at 06 May 2016

The requirements presented in this funding snapshot refer to the 2016 Revised Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$313,898,329
Funding received	\$84,921,992
% funded	27%



Organization	Requirements (Jan - Sept 2016)	Funding received**						
		DRC	Rwanda	Tanzania	Uganda	Regional funding	Total received	% funded
ADRA Adventist Development and Relief Agency	\$4,402,245		\$80,602				\$80,602	2%
AHA African Humanitarian Action	\$351,647						\$0	0%
AIRD African Initiative for Relief & Development	\$2,000,000						\$0	0%
ARC American Refugee Council	\$656,000		\$450,000				\$450,000	69%
CARE	\$213,292						\$0	0%
CONCERN	\$552,609						\$0	0%
CWS Church World Service	\$890,708						\$0	0%
DRC Danish Refugee Council	\$7,437,000			\$274,000			\$274,000	4%
FAO Food and Agriculture Organization of the United Nations	\$6,681,464						\$0	0%
FSDS Fondation Saint Dominique Savio	\$360,450						\$0	0%
Handicap International	\$433,760						\$0	0%
HelpAge International	\$742,095			\$518,516			\$518,516	70%
IOM International Organization for Migration	\$4,118,394			\$2,464,701			\$2,464,701	60%
IRC International Rescue Committee	\$3,825,000			\$594,000			\$594,000	16%
Legal Aid Forum	\$388,123						\$0	0%
OXFAM	\$9,571,076			\$2,328,878			\$2,328,878	24%
PAJER Parlement des Jeunes Rwandais	\$169,686						\$0	0%
PLAN International	\$3,655,000		\$93,272	\$2,938,327			\$3,031,599	83%
Protect Rwanda	\$344,549						\$0	0%
REDESO Relief to Development Society	\$728,728						\$0	0%
SCI Save the Children International	\$1,830,000		\$533,128	\$249,511			\$782,639	43%
SI Solidarités International	\$4,600,000						\$0	0%
TRCS Tanganyika Christian Refugee Service	\$1,593,816			\$365,000			\$365,000	23%
TRCS Tanzania Red Cross Society	\$2,874,747						\$0	0%
TWESA Tanzania Water and Environmental Sanitation	\$519,214						\$0	0%
UN Women UN Entity for Gender Equality and the Empowerment of Women	\$1,800,000			\$400,000			\$400,000	22%
UNAIDS	\$500,000						\$0	0%
UNFPA United Nations Population Fund	\$6,163,705		\$450,000	\$704,404	\$175,123		\$1,329,527	22%
UNHCR United Nations High Commissioner for Refugees	\$154,057,100	\$1,000,000	\$13,187,116	\$28,402,785	\$1,773,083	\$2,195,374	\$46,558,358	30%
UNICEF United Nations Children's Fund	\$12,603,105			\$1,740,263			\$1,740,263	14%
WFP World Food Programme	\$73,298,744	\$441,341	\$1,267,682	\$20,626,549	\$1,528,337		\$23,863,909	33%
WHO World Health Organization	\$1,436,072		\$140,000				\$140,000	10%
WM Water Mission	\$5,100,000						\$0	0%
<b>TOTAL</b>	<b>\$313,898,329</b>	<b>\$1,441,341</b>	<b>\$16,201,801</b>	<b>\$61,606,934</b>	<b>\$3,476,543</b>	<b>\$2,195,374</b>	<b>\$84,921,992</b>	<b>27%</b>

	DRC	Rwanda	Tanzania	Uganda	Region	Total
<b>Requirements Total</b>	<b>\$23,417,230</b>	<b>\$94,521,989</b>	<b>\$174,104,114</b>	<b>\$21,854,996</b>		<b>\$313,898,329</b>
<b>Funding Level Total</b>	<b>\$1,441,341</b>	<b>\$16,201,801</b>	<b>\$61,606,934</b>	<b>\$3,476,543</b>	<b>\$2,195,374</b>	<b>\$84,921,992</b>
<b>% Funded</b>	<b>6%</b>	<b>17%</b>	<b>35%</b>	<b>16%</b>		<b>27%</b>

\* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2016

\*\* Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

### DONORS (2016)



Funding also received from PRIVATE DONORS