

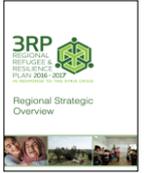
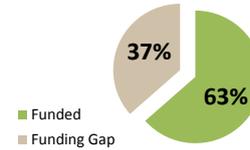
2016 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as of End of 2016 (Final)

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee & Resilience Plan covering the period January to December 2016

Funding level

3RP Requirements	\$4,539,342,336
Funding received	\$2,881,778,667
% funded	63%



Organization	Requirements (Jan - Dec 2016)	Funding received							TOTAL RECEIVED	% FUNDED
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL			
ABAAD-Resource Center for Gender Equality	\$990,000				\$119,907			\$119,907	12%	
Action contre la Faim	\$16,949,500			\$1,504,725	\$6,597,071			\$8,101,796	48%	
Adventist Development and Relief Agency	\$3,500,000				\$850,000			\$850,000	24%	
AFKAR Society for Development and Human Relief	\$1,877,104							\$0	0%	
Agency for Technical Cooperation and Development	\$26,833,754			\$64,436	\$4,020,164			\$4,084,600	15%	
Alehya'a Scientific Association	\$90,000							\$0	0%	
Alianza por la Solidaridad (APS)	\$529,694			\$195,575				\$195,575	37%	
Al-Maqdesse for Society Development	\$229,057							\$0	0%	
AMEL Association - Lebanese Popular Association for Popular Action	\$4,183,000				\$1,055,623			\$1,055,623	25%	
American Near East Refugee Aid	\$5,167,800				\$5,018,048			\$5,018,048	97%	
Archi Cultura e Sviluppo	\$518,000							\$0	0%	
ARDD - Legal Aid Organization	\$304,942							\$0	0%	
Associazione Volontari per il Servizio Internazionale	\$1,723,474			\$347,295	\$356,953			\$704,248	41%	
CARE	\$44,954,944			\$10,747,354				\$10,747,354	24%	
Caritas	\$15,639,753			\$3,343,794				\$3,343,794	21%	
Caritas Lebanon Migrants Center	\$2,617,865				\$5,905,542			\$5,905,542	100%	
Catholic Relief Services	\$2,705,343	\$503,233						\$503,233	19%	
Center for Victims of Torture	\$3,000,000			\$2,816,667				\$2,816,667	94%	
Civil Development Organization (CDO)	\$138,000							\$0	0%	
CISP COMITATO INTERNAZIONALE PER LO SVILUPPO DEI POPOLI	\$3,750,000				\$6,095,848			\$6,095,848	100%	
Concern Worldwide	\$9,400,000				\$6,154,873			\$6,154,873	65%	
Danish Refugee Council	\$34,404,056		\$2,008,854	\$6,080,644	\$11,239,847			\$19,329,345	56%	
DORCAS Relief & Development	\$163,251							\$0	0%	
Finn Church Aid	\$2,492,000			\$1,237,197				\$1,237,197	50%	
French Red Cross (FRC)	\$7,105,000							\$0	0%	
Fundacion Promocion Social de la Cultura (FPSC)	\$1,664,816			\$702,330				\$702,330	42%	
Gruppo Volontariato Civile	\$1,272,089				\$793,651			\$793,651	62%	
Handicap International (HI)	\$8,242,333		\$203,000	\$7,090,513	\$5,217,946			\$12,511,459	100%	
International Alert	\$320,000							\$0	0%	
International Catholic Migration Commission (ICMC)	\$2,993,054			\$6,021,454				\$6,021,454	100%	
International Labour Organization	\$54,800,000			\$383,954		\$500,000		\$883,954	2%	
International Medical Corps	\$14,476,963		\$13,120,326	\$7,998,517	\$8,398,970			\$29,517,813	100%	
International Organization for Migration	\$121,319,591	\$300,000	\$2,600,000	\$6,000,009	\$2,581,744	\$7,831,313		\$19,313,066	16%	
International Orthodox Christian Charities (IOCC)	\$7,956,906			\$2,321,791				\$2,321,791	29%	
International Relief and Development (IRD)	\$1,190,000			\$703,164				\$703,164	59%	
International Rescue Committee	\$28,213,548		\$11,439,442	\$8,167,449	\$31,791,446			\$51,398,337	100%	
INTERSOS	\$6,568,261		\$355,095	\$399,645				\$754,740	11%	
Islamic Relief Worldwide (IRW)	\$7,899,771			\$1,278,844				\$1,278,844	16%	
Japan Campaign for children of Palestine (CCP)	\$784,000							\$0	0%	
Jiyan Foundation	\$250,000							\$0	0%	
Jordan Health Aid Society (JHAS)	\$4,147,213			\$470,987				\$470,987	11%	
KnK Children without Borders	\$1,144,794			\$621,666				\$621,666	54%	
Lutheran World Federation	\$1,610,515			\$986,769				\$986,769	61%	
MEDAIR	\$4,783,446			\$1,935,214	\$5,561,009			\$7,496,223	100%	
Médecins du Monde	\$2,396,500			\$457,491				\$457,491	19%	
Medical Aid for Palestinians (MAP)	\$1,136,900				\$1,084,900			\$1,084,900	95%	
Medical Teams International	\$500,000							\$0	0%	
Mercy Corps	\$47,197,648			\$14,448,914	\$23,469,803			\$37,918,717	80%	
Middle East Children's Institute (MECI)	\$500,004			\$64,606				\$64,606	13%	
Movement for Peace	\$270,000			\$347,125				\$347,125	100%	
NEF Near East Foundation (NEF)	\$2,385,062							\$0	0%	
Nippon International Cooperation for Community Development (NICCOD)	\$960,231			\$4,753,743				\$4,753,743	100%	
Norwegian Refugee Council	\$89,912,578		\$32,974,974	\$14,314,813	\$50,699,788			\$97,989,576	100%	
Nour al-Hussein Foundation - Institute for Family Health (NH-IFH)	\$996,932							\$0	0%	
Orchard Association for Children Protection and Education	\$98,000							\$0	0%	
Oxfam	\$16,332,811			\$2,909,038	\$4,271,379			\$7,180,417	44%	
Partners Turkey *	\$19,851,000					\$134,455,309		\$134,455,309	100%	
Peace Winds Japan	\$925,260		\$2,429,144					\$2,429,144	100%	
People in Need (PIN)	\$930,000							\$0	0%	
Polish Center for International Aid (PCPM)	\$2,240,625							\$0	0%	
Première Urgence - Aide Médicale Internationale	\$15,663,566		\$1,370,076	\$1,827,250	\$2,579,281			\$5,776,607	37%	
Qatar Red Crescent	\$9,343,000			\$2,844,963	\$3,826,255			\$6,671,218	71%	
Questscope	\$2,544,000			\$765,063				\$765,063	30%	
Refugee Education Trust	\$3,594,155							\$0	0%	
Regional Livelihoods Initiative	\$70,737,162							\$0	0%	
Relief International	\$12,886,868		\$5,061,458	\$1,423,453	\$6,133,639			\$12,618,551	98%	
Save the Children International	\$54,747,352			\$17,499,040				\$17,499,040	32%	
Save the Children Jordan	\$1,385,457							\$0	0%	
Save the Children Kurdistan Region of Iraq	\$265,000							\$0	0%	
Search for Common Ground	\$720,000							\$0	0%	
Secours Islamique France	\$1,571,000			\$151,000	\$1,144,346			\$1,295,346	82%	
Seeking to Equip People	\$165,000							\$0	0%	
SeraphimGLOBAL	\$1,250,000							\$0	0%	
Solidar Suisse	\$1,402,485							\$0	0%	
Solidarités International	\$12,770,000				\$10,120,000			\$10,120,000	79%	
Terre des Hommes International	\$129,807			\$1,780,499				\$1,780,499	100%	
Terre des Hommes - Italy	\$3,647,405		\$344,211	\$350,188	\$2,962,162			\$3,656,561	100%	

The Engineering Association for Development & Environment (E.A.D.E.)	\$400,000								\$0	0%
TRIANGLE GH (TGH)	\$2,250,000								\$0	0%
Un Ponte Per	\$838,136			\$530,976					\$530,976	63%
UN Women	\$11,130,145			\$1,322,415					\$1,322,415	12%
UN-Habitat	\$6,659,988				\$606,943				\$606,943	9%
United Iraqi Medical Society	\$300,000								\$0	0%
United Nations Children's Fund	\$856,486,106	\$9,348,681	\$30,683,442	\$177,493,047	\$315,371,231	\$85,905,853	\$4,000,000		\$622,802,254	73%
United Nations Development Programme	\$422,215,788		\$1,228,000	\$16,700,438	\$4,159,477	\$10,100,000			\$32,187,915	8%
United Nations Educational, Scientific and Cultural Organization	\$16,462,054								\$0	0%
United Nations - Food & Agriculture Organization	\$53,350,000			\$2,921,198	\$2,931,078		\$8,250,000		\$14,102,276	26%
United Nations High Commissioner for Refugees	\$1,285,013,432	\$30,869,187	\$58,458,070	\$180,189,075	\$308,412,438	\$101,053,927	\$162,925,036		\$841,907,734	66%
United Nations Industrial Development Organization	\$17,000,000								\$0	0%
United Nations Office for the Coordination of Humanitarian Affairs	\$4,700,000			\$938,308	\$89,947	\$350,000			\$1,378,255	29%
United Nations Office for Project Services	\$109,303,500			\$6,318,750					\$6,318,750	6%
United Nations Population Fund	\$55,671,600	\$995,522	\$800,000	\$9,921,057	\$1,400,000	\$14,578,660	\$11,700,000		\$39,395,239	71%
United Nations Relief and Works Agency for Palestine Refugees in the Near East	\$84,948,010					\$24,177,813	\$1,249,850		\$25,427,663	30%
War Child UK	\$3,686,000								\$0	0%
World Food Programme	\$704,959,375	\$16,659,702	\$11,475,026	\$167,049,854	\$204,490,348	\$354,706,766			\$713,425,648	100%
World Health Organization	\$16,270,000			\$209,656		\$4,100,707	\$9,140,227		\$13,450,590	83%
World Rehabilitation Fund	\$2,320,024					\$517,887			\$517,887	22%
World Relief Germany	\$1,061,800			\$691,050					\$691,050	65%
World Vision International	\$45,956,732			\$6,824,534	\$1,984,728				\$8,809,262	19%
TOTAL	\$4,539,342,336	\$58,676,325	\$174,551,118	\$706,467,537	\$1,072,192,087	\$713,582,535	\$156,309,065		\$2,881,778,667	63%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$146,578,016	\$285,633,934	\$1,105,517,045	\$1,902,410,103	\$842,928,806	\$256,274,432	\$4,539,342,336
Funding Level Total	\$58,676,325	\$174,551,118	\$706,467,537	\$1,072,192,087	\$713,582,535	\$156,309,065	\$2,881,778,667
% Funded	40%	61%	64%	56%	85%		63%

* Funds received by international and local NGOs in Turkey for the 2016 3RP

DONORS (2012 - 2016)



Funding also received from private donors, foundations and corporations