

REFUGEE CRISIS IN EUROPE - FUNDING UPDATE



2016 income (USD) as of 27 January 2017

Situation Overall	Europe										Europe Total	MENA					MENA Total	Africa			Africa Total	Global Operations and Headquarters	Grand Total
	Belgium Regional Office	Bosnia and Herzegovina RO	Europe Overall	Greece	Hungary RO	Italy Regional Office	Regional Europe	Sweden Regional Office	Turkey	Algeria		Egypt Regional Office	Libya	Morocco	Tunisia	Ethiopia		Niger	Sudan				
UNHCR Requirements		5,456,835	17,133,352		300,378,657	8,827,500	3,539,742	27,449,398	757,711	9,263,504	372,806,701	120,000	1,404,036	3,478,000	545,977	1,144,000	6,692,013	9,229,245	3,414,173	9,671,338	22,314,756	9,279,955	411,093,424
Contributions	5,697,491	10,000	9,592,495	32,006,347	181,263,611	3,000	-	3,870,829	-	-	226,746,281	97,561	2,292,683	3,545,275	309,792	1,554,698	7,800,009	1,489,710	845,835	-	2,335,545	-	242,579,325
Funding Level (%)		0%	56%		60%	0%	0%	14%	0%	0%	61%	81%		102%	57%	136%	117%	16%	25%	0%	10%	0%	59%
Funding Gap (\$ USD)	(5,697,491)	5,446,835	7,540,858	(32,006,347)	119,115,046	8,824,500	3,539,742	23,578,570	757,711	9,263,504	146,060,420	22,439	(888,647)	(67,275)	236,185	(410,698)	(1,107,996)	7,739,535	2,568,338	9,671,338	19,979,211	9,279,955	168,514,099

Details of contributions

Donor	Situation Overall	Europe										Europe Total	MENA					MENA Total	Africa			Africa Total	Global Operations and Headquarters	Total
		Belgium Regional Office	Bosnia and Herzegovina RO	Europe Overall	Greece	Hungary RO	Italy Regional Office	Regional Europe	Sweden Regional Office	Turkey	Algeria		Egypt Regional Office	Libya	Morocco	Tunisia	Ethiopia		Niger	Sudan				
European Union			4,465,882		163,647,055						168,112,936												168,112,936	
United States of America				29,500,000							29,500,000												29,500,000	
United Kingdom			2,939,024		6,770,470						9,709,494	97,561	2,292,683	3,545,275	231,707	987,805	7,155,031						16,864,526	
Germany					3,382,187						3,382,187												3,382,187	
Japan	916,506		1,830,000								1,830,000												2,746,506	
Priv Donors Spain	2,644,110										2,644,110												2,644,110	
Industria de Diseno Textil, SA								2,459,271			2,459,271												2,459,271	
Austria					2,265,006						2,265,006												2,265,006	
Norway					1,770,120						1,770,120												1,770,120	
Canada				1,497,006							1,497,006												1,497,006	
Fondation BNP Paribas					1,481,481						1,481,481												1,481,481	
Fast Retailing (UNIQLO)			175,507			3,000		1,027,558			1,206,065												1,206,065	
Italy														78,084			78,084		845,835		845,835		923,919	
Republic of Korea					800,000						800,000												800,000	
Priv Donors Australia			132,082								132,082							529,022			529,022		661,104	
Slovakia				659,341							659,341												659,341	
Spain	5,669														566,893	566,893						572,562		
Netherlands																		544,112			544,112		544,112	
Priv Donors Germany	450,958										450,958												450,958	
YOUNGONE Corporation			50,000					360,000			410,000												410,000	
Switzerland					377,551						377,551												377,551	
Priv Donors Switzerland	360,031										360,031												360,031	
Avaaz Org				350,000							350,000												350,000	
Ireland																		265,393			265,393		265,393	
Priv Donors USA	253,943										253,943												253,943	
The Church of Latter-day Saint					250,000						250,000												250,000	
Stavros Niarchos Foundation					222,965						222,965												222,965	
Ericsson AB	221,691										221,691												221,691	
Priv Donors United Kingdom	171,080										171,080												171,080	
IKEA Foundation																		151,183			151,183		151,183	
Vodafone Foundation					145,560						145,560												145,560	
Priv Donors Greece	141,092										141,092												141,092	
Priv Donors Sweden	140,975										140,975												140,975	
Priv Donors France	116,762	10,000									126,762												126,762	
GSK	107,450										107,450												107,450	
M3 Real Estate					101,215						101,215												101,215	
Priv Donors Italy	68,105										68,105												68,105	
Slovenia	55,188										55,188												55,188	
International Olympic Committee					50,000						50,000												50,000	
Priv Donors China	24,411										24,411												24,411	
Denmark								24,000			24,000												24,000	
Priv Donors Canada	12,011										12,011												12,011	
Priv Donors Kazakhstan	5,000										5,000												5,000	
Priv Donors Philippines	2,509										2,509												2,509	
<b>Total</b>	<b>5,697,491</b>	<b>10,000</b>	<b>9,592,495</b>	<b>32,006,347</b>	<b>181,263,611</b>	<b>3,000</b>	<b>-</b>	<b>3,870,829</b>	<b>-</b>	<b>-</b>	<b>226,746,281</b>	<b>97,561</b>	<b>2,292,683</b>	<b>3,545,275</b>	<b>309,792</b>	<b>1,554,698</b>	<b>7,800,009</b>	<b>1,489,710</b>	<b>845,835</b>	<b>-</b>	<b>2,335,545</b>	<b>-</b>	<b>242,579,325</b>	

Major donors of unrestricted and regional funds in 2016: United States of America (200 M) | Sweden (95 M) | Priv Donors Spain (58 M) | Netherlands (46 M) | United Kingdom (45 M) | Norway (40 M) | Japan (24 M) | Denmark (24 M) | Priv Donors Republic of Korea (21 M) | Priv Donors Italy (20 M) | Priv Donors Japan (18 M) | Priv Donors Sweden (18 M) | Priv Donors USA (16 M) | Canada (16 M) | Australia (15 M) | Switzerland (15 M) | France (14 M) | Germany (13 M) | Italy (10 M)

Other donors of unrestricted and regional funds in 2016: Algeria | Argentina | Austria | Azerbaijan | Belgium | Bulgaria | China | Costa Rica | Cyprus | Ecuador | Estonia | Finland | Holy See | Hungary | India | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Luxembourg | Mexico | Monaco | Mozambique | New Zealand | Peru | Poland | Portugal | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors