

2016 Year-End report

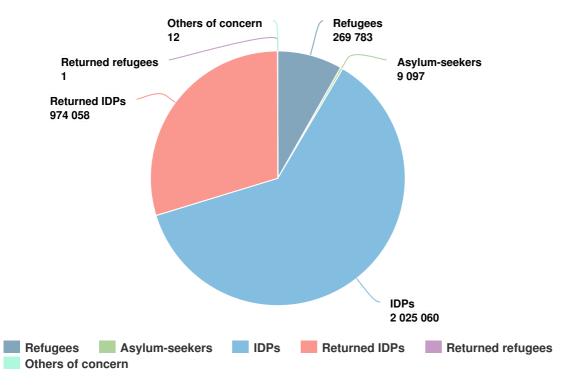
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SAUDI ARABIA OMA Sa'ada 0 YEMEN ۵ 🔟 Sana'a Asmara O Hudaydah ERITREA ŵ O lbb Δ Mekelle Al Kharaz Ο ETHIOPIA DJIBOUTI Obock Djibouti O Bossaso Ali Sabieh SOMALIA Berbera Copyright: 2014 Esri | UNHCR Information Man

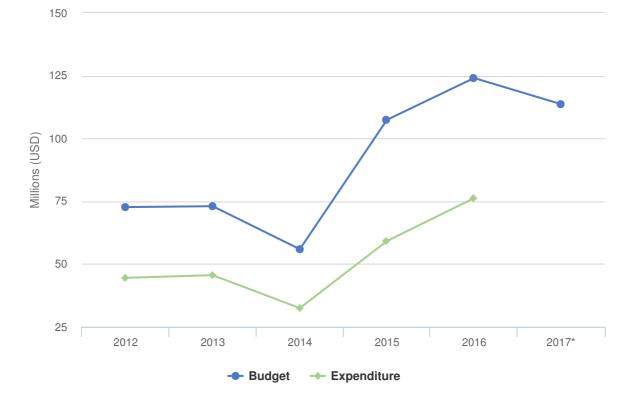
Operation: Yemen

Latest update of camps and office locations 21 Nov 2016.

People of Concern **INCREASE IN** 17% 2016 2016 3,278,011 2015 2,809,088 2014



686,217



Budgets and Expenditure for Yemen

Working environment

Conditions in Yemen continued to deteriorate after two years of civil war. Some 18.8 million people needed humanitarian assistance in 2016. The already precarious humanitarian situation worsened due to substantial infrastructure damage and economic decline, further disrupting the provision of basic commodities, such as water, food, medicine and fuel, as well as services including electricity and sanitation facilities.

These dire conditions have affected millions of Yemenis, including over 2 million internally displaced people (IDPs) and over 1 million people who were previously displaced and have subsequently returned back to their homes. In addition, more than 270,000 refugees, primarily from Ethiopia, Somalia and the Syrian Arab Republic, found themselves in vulnerable situations in Yemen. Furthermore, despite increasing hostilities, asylum-seekers and migrants from the Horn of Africa continued to arrive by sea. More than 117,000 new arrivals landed along the coasts of Yemen in 2016.

The uncertain political and security environment in Yemen limited the humanitarian support UNHCR could provide to populations of concern in the country.

Population trends

- The number of refugees in Yemen increased by almost 3,000 in 2016, taking the total number to about 270,000 refugees. Over the same period there were more than 9,000 asylum-seekers, a decrease of 800 since 2015.
- More than 117,000 new arrivals landed along the Yemen coasts, of which 17 per cent declared their intention to seek asylum.
- The Task Force on Population Movement, co-led by UNHCR and IOM, reported more than 2 million IDPs and 1,027,674 returnees affected by the conflict and in need of humanitarian assistance.

Achievements and impact

- UNHCR provided shelter support, including emergency shelter kits, plastic sheets and tents, to 22,423 vulnerable households.
- In addition, 48 collective centres in 10 governorates, which hosted more than 3,500 IDPs, were rehabilitate, and rental subsidies were provided to 5,970 IDP families with specific needs.
- UNHCR ensured the timely issuance of identity documentation to over 4,500 Somali refugees and helped 624 newborn refugees obtain birth certificates.
- More than 370 SGBV cases and more than 1,200 children, including unaccompanied or separated children, children at risk or children with disabilities, were assisted
- Refugees continued to have access to public health and education services

Unmet needs

As a result of underfunding and deteriorating economic/security situation, UNHCR was not able to:

- Deliver basic services to the majority of collective centres and spontaneous settlements, which hosted 21 per cent of IDPs;
- Provide assistance packages to support sustainable returns for IDPs;
- Provide cash for non-food item for 20 per cent of the population in need, and;
- Provide cash for shelter for 30 per cent of the population in need;
- Carry out infrastructure rehabilitation in Kharaz refugee camp;
- Meet the chronic needs and out of camp approaches in health and education, particularly in refugee host communities.

2016 Expenditure for Yemen | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

Refugee programme IDP projects Total Final Budget 48,970,754 75,092,305 124,063,058 Income from contributions* 38,726,707 20,785,730 59,512,437 Other funds available / transfers -10,159,929 30,915,545 20,765,615 Total funds available 28,566,778 51,701,275 80,268,053 Expenditure by Objective - <th></th> <th>Pillar 1</th> <th>Pillar 4</th> <th></th>		Pillar 1	Pillar 4	
Income from contributions* 38,726,707 20,785,730 59,512,437 Other funds available / transfers -10,159,929 30,915,545 20,755,615 Total funds available 28,566,778 51,701,275 80,268,053 Expenditure by Objective				Total
Income from contributions* 38,726,707 20,785,730 59,512,437 Other funds available / transfers -10,159,929 30,915,545 20,755,615 Total funds available 28,566,778 51,701,275 80,268,053 Expenditure by Objective				
Other funds available / transfers -10,159,929 30,915,545 20,755,615 Total funds available 28,566,778 51,701,275 80,268,053 Expenditure by Objective	Final Budget	48,970,754	75,092,305	124,063,058
Total funds available 28,566,778 51,701,275 80,268,053 Expenditure by Objective	Income from contributions*	38,726,707	20,785,730	59,512,437
Expenditure by Objective Favourable Protection Environment Administrative Institutions and Practice 292,973 -0 292,973 Legal remedies and legal assistance 388,128 520,781 908,909 Access to territory 246,808 0 246,808 Subtotal 927,909 520,781 1,448,690 Fair Protection Processes and Documentation 927,909 520,781 1,448,690 Reception conditions 1,483,465 0 1,483,465 Registration and profiling 1,197,318 34,875 1,232,193 Status determination 372,194 0 372,194 Individual documentation 88,587 0 88,587 Civil status documentation 107,254 0 107,254 Family re-unification 88,588 0 88,588 Subtotal 3,337,406 34,875 3,372,281 Security from Violence and Exploitation 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 No	Other funds available / transfers	-10,159,929	30,915,545	20,755,615
Favourable Protection Environment Administrative Institutions and Practice 292,973 -0 292,973 Legal remedies and legal assistance 388,128 520,781 908,909 Access to territory 246,808 0 246,808 Subtotal 927,909 520,781 1,448,690 Fair Protection Processes and Documentation 1,483,465 0 1,483,465 Reception conditions 1,197,318 34,875 1,232,193 Status determination 372,194 0 372,194 Individual documentation 88,587 0 88,587 Civil status documentation 107,254 0 107,254 Family re-unification 88,588 0 88,588 Civil status documentation 107,254 0 107,254 Family re-unification 80,588 0 88,588 Civil status documentation 107,254 0 1415,135 Sabtotal 3,337,406 34,875 3,372,281 Security from Violence and Exploitation 0 2,808,266 <	Total funds available	28,566,778	51,701,275	80,268,053
Favourable Protection Environment 292,973 -0 292,973 Legal remedies and legal assistance 388,128 520,781 908,909 Access to territory 246,808 0 246,808 Subtotal 927,909 520,781 1,448,600 Fair Protection Processes and Documentation 927,909 520,781 1,448,465 Reception conditions 1,483,465 0 1,483,465 Registration and profiling 1,197,318 34,875 1,232,193 Status determination 372,194 0 372,194 Individual documentation 88,587 0 88,587 Civil status documentation 107,254 0 107,254 Family re-unification 88,588 0 88,588 Civil status documentation 107,254 0 107,254 Family re-unification 80,588 0 88,588 GiBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection				
Administrative Institutions and Practice292,973-0292,973Legal remedies and legal assistance388,128520,781908,909Access to territory246,8080246,808Reception conditions1,483,46501,483,465Registration and profiling1,197,31834,8751,232,193Status determination372,1940372,194Individual documentation88,587088,587Civil status documentation107,2540107,254Family re-unification88,588088,588Civil status documentation88,588088,588Civil status documentation107,25401,415,435Family re-unification88,588088,588Civil status documentation3337,40634,8753,372,281Security from Violence and Exploitation02,808,2662,808,266SGBV prevention and response1,415,13501,415,135Non-arbitrary detention300,8650300,865Child protection1,520,93301,520,933Child protection1,520,93301,520,933Basic Needs and Essential Services148,198803,481,988Health3,481,98803,481,988Reproductive health and HIV/ Aids response706,6540706,654	Expenditure by Objective			
Legal remedies and legal assistance 388,128 520,781 908,909 Access to territory 246,808 0 246,808 Subtotal 927,909 520,781 1,448,690 Fair Protection Processes and Documentation 1 1,483,465 0 1,483,465 Reception conditions 1,483,465 1,232,193 34,875 1,232,193 Status determination 372,194 0 372,194 Individual documentation 88,587 0 88,587 Civil status documentation 107,254 0 107,254 Family re-unification 107,254 0 88,588 Gescurity from Violence and Exploitation 107,254 0 88,588 Protection from effects armed conflict 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Basic Needs and Essential Services 1 3,481,988 <td< td=""><td>Favourable Protection Environment</td><td></td><td></td><td></td></td<>	Favourable Protection Environment			
Access to territory 246,808 0 246,808 Subtotal 927,909 520,781 1,448,690 Fair Protection Processes and Documentation 1,483,465 0 1,483,465 Registration and profiling 1,197,318 34,875 1,232,193 34,875 1,232,193 Status determination 372,194 0 372,194 0 372,194 Individual documentation 88,587 0 88,587 0 88,587 Civil status documentation 107,254 0 107,254 0 107,254 Family re-unification 88,588 0 88,588 0 88,588 Subtotal 3,337,406 34,875 3,372,281 3,372,281 Family re-unification 0 2,808,266 2,808,266 3,308,266 3,308,266 3,308,266 3,308,266 3,008,655 0 3,008,655 0 3,008,655 0 3,008,655 0 3,008,655 0 3,008,655 0 3,008,655 0 3,008,655	Administrative Institutions and Practice	292,973	-0	292,973
Subtotal 927,909 520,781 1,448,690 Fair Protection Processes and Documentation <td>Legal remedies and legal assistance</td> <td>388,128</td> <td>520,781</td> <td>908,909</td>	Legal remedies and legal assistance	388,128	520,781	908,909
Fair Protection Processes and Documentation Reception conditions 1,483,465 0 1,483,465 Registration and profiling 1,197,318 34,875 1,232,193 Status determination 372,194 0 372,194 Individual documentation 88,587 0 88,587 Civil status documentation 107,254 0 107,254 Family re-unification 107,254 0 107,254 Family re-unification 88,588 0 88,588 Subtotal 3,337,406 34,875 3,372,281 Security from Violence and Exploitation 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Basic Needs and Essential Services 3,481,988 0 3,481,988 Health 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,6	Access to territory	246,808	0	246,808
Reception conditions 1,483,465 0 1,483,465 Registration and profiling 1,197,318 34,875 1,232,193 Status determination 372,194 0 372,194 Individual documentation 88,587 0 88,587 Civil status documentation 107,254 0 107,254 Family re-unification 88,588 0 88,588 Security from Violence and Exploitation 3,337,406 34,875 3,372,281 Protection from effects armed conflict 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Basic Needs and Essential Services 5 5 5 5 Health 3,481,988 0 3,481,988 6 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654 706,654 706,654	Subtotal	927,909	520,781	1,448,690
Registration and profiling 1,197,318 34,875 1,232,193 Status determination 372,194 0 372,194 Individual documentation 88,587 0 88,587 Civil status documentation 107,254 0 107,254 Family re-unification 88,588 0 88,588 Subtotal 3,337,406 34,875 3,372,281 Security from Violence and Exploitation 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Basic Needs and Essential Services 1,415,135 0 3,481,988 Health 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654	Fair Protection Processes and Documentation			
Status determination372,1940372,194Individual documentation88,587088,587Civil status documentation107,2540107,254Family re-unification88,588088,588Subtotal3,337,40634,8753,372,281Security from Violence and Exploitation02,808,2662,808,266SGBV prevention and response1,415,13501,415,135Non-arbitrary detention300,8650300,865Child protection1,520,93301,520,933Basic Needs and Essential ServicesSubtotal3,481,98803,481,988Health3,481,98803,481,988706,654706,654	Reception conditions	1,483,465	0	1,483,465
Individual documentation 88,587 0 88,587 Civil status documentation 107,254 0 107,254 Family re-unification 88,588 0 88,588 Subtotal 3,337,406 34,875 3,372,281 Security from Violence and Exploitation 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Basic Needs and Essential Services 3,481,988 0 3,481,988 Health 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654	Registration and profiling	1,197,318	34,875	1,232,193
Civil status documentation 107,254 0 107,254 Family re-unification 88,588 0 88,588 Subtotal 3,337,406 34,875 3,372,281 Security from Violence and Exploitation 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Basic Needs and Essential Services Subtotal 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654 0 706,654	Status determination	372,194	0	372,194
Family re-unification88,588088,588Subtotal3,337,40634,8753,372,281Security from Violence and ExploitationProtection from effects armed conflict02,808,2662,808,266SGBV prevention and response1,415,13501,415,135Non-arbitrary detention300,8650300,865Child protection1,520,93301,520,933Basic Needs and Essential ServicesHealth3,481,98803,481,988Reproductive health and HIV/ Aids response706,6540706,654	Individual documentation	88,587	0	88,587
Subtotal 3,337,406 34,875 3,372,281 Security from Violence and Exploitation 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Basic Needs and Essential Services 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654	Civil status documentation	107,254	0	107,254
Security from Violence and ExploitationProtection from effects armed conflict02,808,2662,808,266SGBV prevention and response1,415,13501,415,135Non-arbitrary detention300,8650300,865Child protection1,520,93301,520,933Subtotal3,236,9322,808,2666,045,199Basic Needs and Essential Services3,481,98803,481,988Health3,481,98803,481,988706,6540	Family re-unification	88,588	0	88,588
Protection from effects armed conflict 0 2,808,266 2,808,266 SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Basic Needs and Essential Services 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654	Subtotal	3,337,406	34,875	3,372,281
SGBV prevention and response 1,415,135 0 1,415,135 Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Subtotal 3,236,932 2,808,266 6,045,199 Basic Needs and Essential Services 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654	Security from Violence and Exploitation			
Non-arbitrary detention 300,865 0 300,865 Child protection 1,520,933 0 1,520,933 Subtotal 3,236,932 2,808,266 6,045,199 Basic Needs and Essential Services Health 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654	Protection from effects armed conflict	0	2,808,266	2,808,266
Child protection1,520,93301,520,933Subtotal3,236,9322,808,2666,045,199Basic Needs and Essential ServicesHealth3,481,98803,481,988Reproductive health and HIV/ Aids response706,6540706,654	SGBV prevention and response	1,415,135	0	1,415,135
Subtotal3,236,9322,808,2666,045,199Basic Needs and Essential ServicesHealthSubtotalHealthReproductive health and HIV/ Aids response706,6540706,654	Non-arbitrary detention	300,865	0	300,865
Basic Needs and Essential ServicesHealth3,481,98803,481,988Reproductive health and HIV/ Aids response706,6540706,654	Child protection	1,520,933	0	1,520,933
Health 3,481,988 0 3,481,988 Reproductive health and HIV/ Aids response 706,654 0 706,654	Subtotal	3,236,932	2,808,266	6,045,199
Reproductive health and HIV/ Aids response706,6540706,654	Basic Needs and Essential Services			
	Health	3,481,988	0	3,481,988
Nutrition 821,364 0 821,364	Reproductive health and HIV/ Aids response	706,654	0	706,654
	Nutrition	821,364	0	821,364

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Food security	177,175	0	177,175
Water	457,562	0	457,562
Sanitation and hygiene	177,175	0	177,175
Shelter and infrastructure	88,588	8,788,968	8,877,556
Energy	432,177	0	432,177
Basic and domestic and hygiene Items	512,815	19,691,939	20,204,755
Services for persons with specific needs	2,653,014	2,815,406	5,468,419
Education	3,360,376	0	3,360,376
Subtotal	12,868,888	31,296,314	44,165,202
Community Empowerment and Self Reliance			
Community mobilization	988,983	1,647,481	2,636,464
Co-existence with local communities	115,779	0	115,779
Natural resources and shared environment	12,107	0	12,107
Self-reliance and livelihoods	811,768	0	811,768
Subtotal	1,928,637	1,647,481	3,576,118
Durable Solutions			
Resettlement	123,433	0	123,433
Subtotal	123,433	0	123,433
Leadership, Coordination and Partnerships			
Coordination and partnerships	313,466	3,203,334	3,516,800
Donor relations	538,026	0	538,026
Subtotal	851,492	3,203,334	4,054,826
Logistics and Operations Support			
Supply chain and logistics	547,934	6,466,121	7,014,055
Operations management, coordination and support	3,462,031	2,972,070	6,434,101
Subtotal	4,009,965	9,438,191	13,448,156
2016 Expenditure Total	27,284,663	48,949,241	76,233,904

*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.