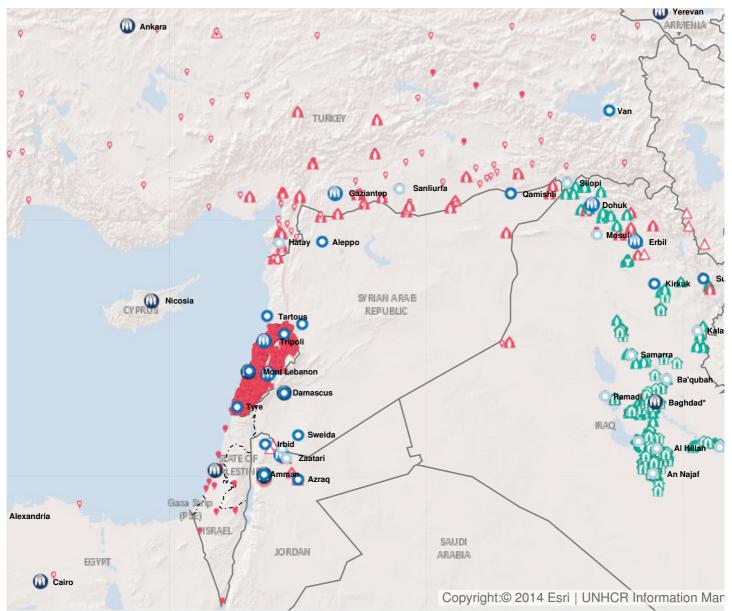


## 2016 Planning summary

Downloaded on 25/11/2016

## Operation: Syrian Arab Republic

### Location



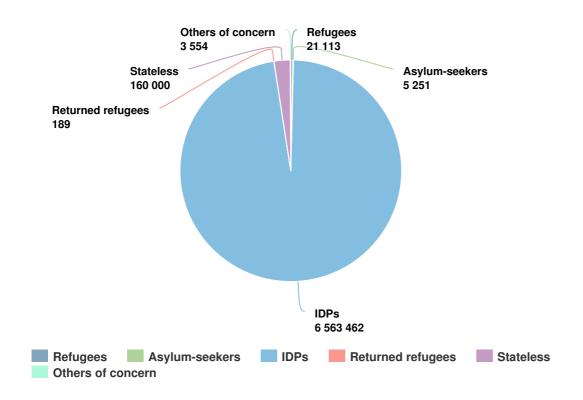
Latest update of camps and office locations 13 Jan 2016. By clicking on the icons on the map, additional information is displayed.

# People of Concern

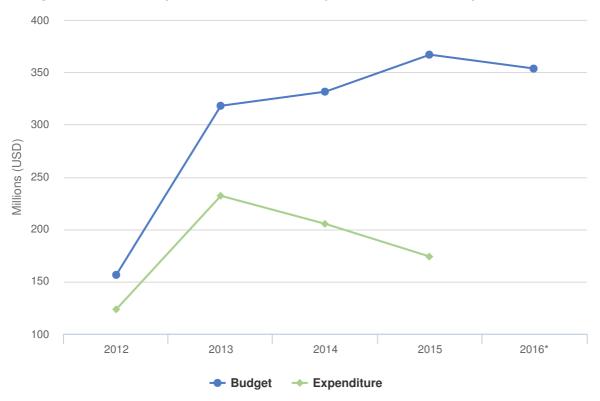
### **DECREASE IN**

15% 2015

2015	6,753,569
2014	7,947,655
2013	6,973,348



#### Budgets and Expenditure for Syrian Arab Republic



By mid-2015, an estimated 12.2 million of the 22 million population of the Syrian Arab Republic (Syria) have been affected by the conflict through: its impact on infrastructure, including schools and hospitals; the limited availability of medicines and basic commodities; lack of access to social services; and the deepening economic recession. This has left many exposed to a range of risks related to living in inadequate accommodation; limited access to healthcare, education and justice; loss of documentation; as well as the dangers of child labour and gender-based violence.

In 2016, UNHCR will maintain its inter-agency coordination role for protection and community services under the framework of the Strategic Response Plan (SRP), with the aim of responding to the impact of the armed conflict, general insecurity and human rights violations on the civilian population, and promoting measures to enhance the protection of internally displaced people (IDPs). As lead agency for the shelter and non-food items sectors, the provision of core relief items will continue to be a major component of UNHCR's IDP response. Assistance will be delivered both from inside Syria, as well as from the neighbouring countries of Jordan and Turkey. The Office is committed to strengthening coordination and communication amongst all stakeholders, including beneficiaries, local communities, and national and international non-governmental organizations, in line with the "Whole of Syria" approach.

Further, refugees in Syria have been severely affected by the crisis and currently face additional protection risks due to forced internal relocation. This often results in family separation, exposing children, women-headed households, the elderly and people with disabilities to heightened risks. Ensuring cash assistance to support refugees' basic food and shelter needs and addressing vulnerabilities, will be priorities in 2016.

## 2016 Original Budget for Syrian Arab Republic | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total				
Favourable Protection Environment								
Law and policy	453,485	194,642	0	648,127				
Legal remedies and legal assistance	463,485	0	7,103,989	7,567,474				
Access to territory	326,742	0	0	326,742				
Subtota	al 1,243,712	194,642	7,103,989	8,542,343				
Fair Protection Processes and Documentation								
Reception conditions	488,485	0	0	488,485				
Registration and profiling	456,742	0	0	456,742				
Status determination	658,485	0	0	658,485				
Individual documentation	321,742	0	0	321,742				
Civil status documentation	276,742	0	0	276,742				
Subtota	al 2,202,197	0	0	2,202,197				
Security from Violence and Exploitation								
Protection from effects armed conflict	0	0	3,005,984	3,005,984				
SGBV prevention and response	880,227	0	6,607,978	7,488,206				
Non-arbitrary detention	353,485	0	0	353,485				
Child protection	2,270,227	0	8,417,978	10,688,206				
Subtota	al 3,503,939	0	18,031,941	21,535,880				
<b>Basic Needs and Essential Services</b>								
Health	6,113,485	0	16,933,009	23,046,494				
Shelter and infrastructure	0	0	44,878,158	44,878,158				
Basic and domestic and hygiene Items	14,756,742	0	173,199,364	187,956,107				
Services for persons with specific needs	13,135,892	0	13,005,984	26,141,875				
Education	3,620,227	0	0	3,620,227				
Subtota	al 37,626,346	0	248,016,515	285,642,861				
Community Empowerment and Self Relia	ance							
Community mobilization	391,742	0	10,445,984	10,837,726				
Self-reliance and livelihoods	3,113,485	0	10,803,989	13,917,474				

		Pillar 1 Refugee programme	Pillar 2 Stateless programme		Pillar 4 IDP projects	Total
Sub	ototal	3,505,227	(	0	21,249,973	24,755,200
Durable Solutions						
Voluntary return		686,742	(	0	0	686,742
Resettlement		668,485	(	)	0	668,485
Sub	ototal	1,355,227	(	0	0	1,355,227
Leadership, Coordination and Partne	rships					
Coordination and partnerships		0	(	)	3,066,504	3,066,504
Camp management and coordination		0	(	С	2,666,504	2,666,504
Donor relations		0	(	)	4,333,009	4,333,009
Sub	ototal	0	(	0	10,066,018	10,066,018
<b>Logistics and Operations Support</b>						
Supply chain and logistics		0	(	)	16,482,522	16,482,522
Operations management, coordination a support	and	3,313,485	C	)	8,466,504	11,779,989
Sub	total	3,313,485	(	0	24,949,027	28,262,511
2016 Original Budget		52,750,132	194,642	2	329,417,463	382,362,237
Increase / Decrease		0	(	)	-28,900,000	-28,900,000
2016 Current Budget		52,750,132	194,642	2	300,517,463	353,462,237