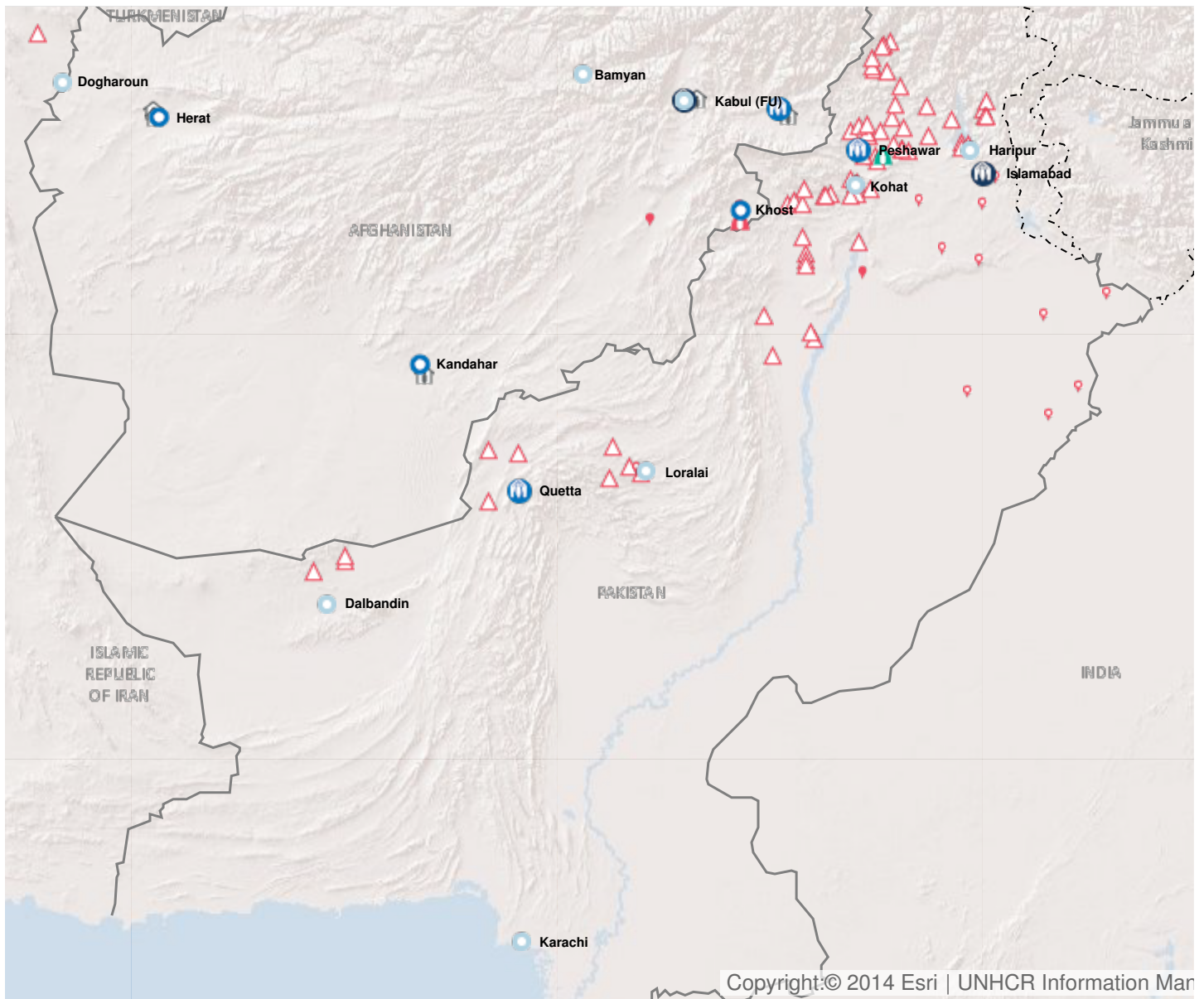


2016 Planning summary

Downloaded on 21/11/2016

Operation: Pakistan

Location

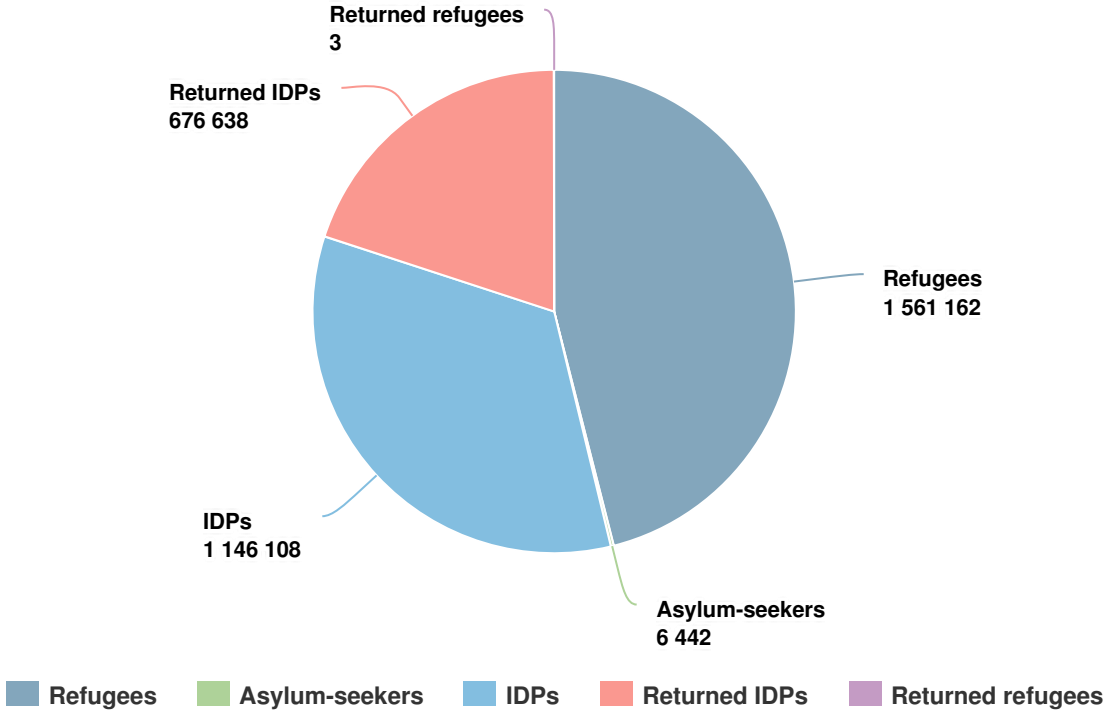


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

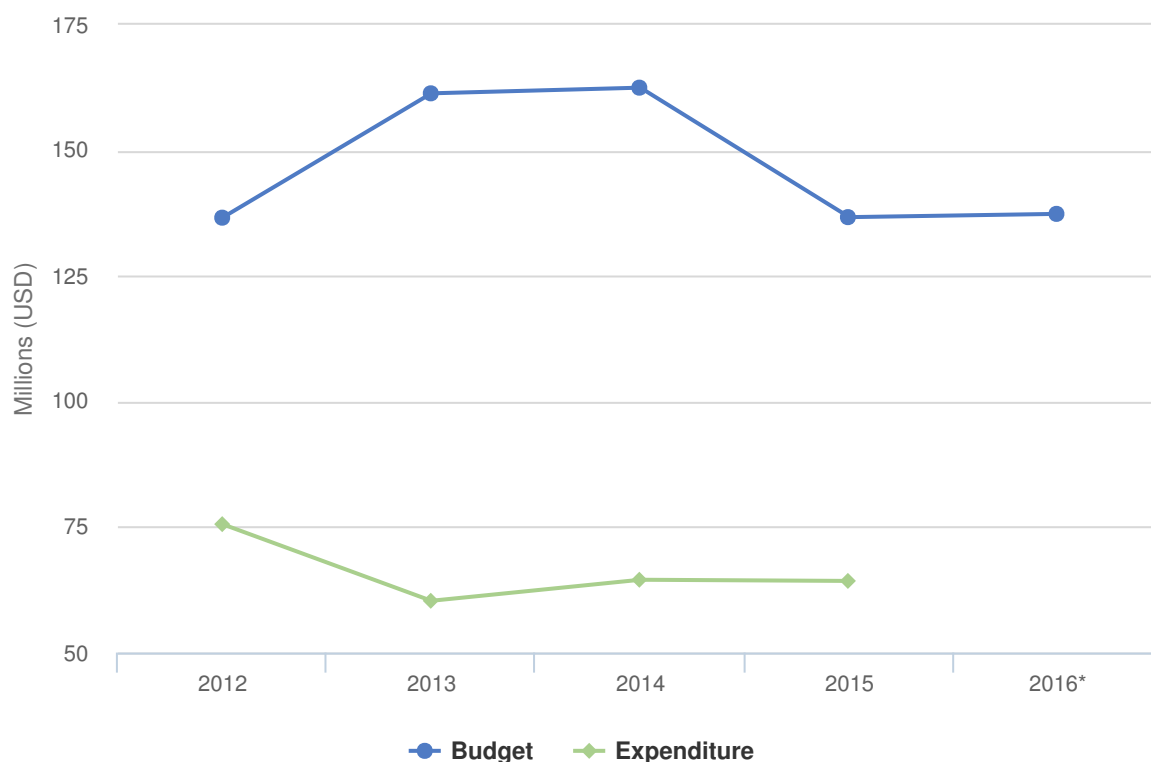
People of Concern

INCREASE IN
14% **2015**

2015	3,390,353
2014	2,962,782
2013	2,460,032



Budgets and Expenditure for Pakistan



More than 50,000 Afghan refugees voluntarily repatriated from Pakistan in the first eight months of 2015. The nationwide Proof of Registration card renewal exercise was completed in February 2015 and the extension of the card's validity beyond December 2015 is currently under review by the Government of Pakistan.

In 2016, UNHCR will continue to support access to free primary education for some 76,000 refugee children in refugee villages, with particular efforts to increase girls' enrolment and retention rates, including through the operation of home-based schools. With basic health units (BHUs) having provided services to nearly 580,000 patients in 2014 and over 320,000 patients in the first eight months of 2015, UNHCR will now implement its new health strategy aiming at gradually mainstreaming refugees into the national health care system.

The Refugee Affected and Hosting Areas (RAHA) platform will remain a priority as a burden-sharing mechanism for maintaining asylum space and enhancing community acceptance of refugees in peaceful co-existence. Projects in the sectors of health, infrastructure, livelihoods, water and sanitation, education and social protection will continue to be implemented across the country, benefitting both Afghan refugees and their host communities.

UNHCR will continue to support activities for people internally displaced in Pakistan as part of the inter-agency response, leading the protection, camp coordination and camp management, and shelter clusters. In-camp services will be provided to the most vulnerable members of this population. Protection monitoring and the operation of help desks will be pursued to detect protection challenges, provide information and facilitate civil registration and documentation. UNHCR is supporting the voluntary return of internally displaced people to the Federally Administered Tribal Areas (FATA), including through the provision of basic reintegration support.

2016 Original Budget for Pakistan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
Law and policy	298,211	235,000	0	0	533,211
Legal remedies and legal assistance	2,572,040	0	0	1,343,079	3,915,119
Access to territory	560,899	0	0	0	560,899
Public attitudes towards persons of concern	828,626	0	0	0	828,626
Subtotal	4,259,776	235,000	0	1,343,079	5,837,855
Fair Protection Processes and Documentation					
Registration and profiling	0	0	0	412,148	412,148
Status determination	1,275,792	0	0	0	1,275,792
Individual documentation	1,043,211	0	0	0	1,043,211
Civil status documentation	333,211	0	0	0	333,211
Subtotal	2,652,214	0	0	412,148	3,064,362
Security from Violence and Exploitation					
SGBV prevention and response	1,805,885	0	0	0	1,805,885
Child protection	697,995	0	0	0	697,995
Subtotal	2,503,880	0	0	0	2,503,880
Basic Needs and Essential Services					
Health	8,325,077	0	9,549,944	0	17,875,021
Reproductive health and HIV/ Aids response	2,384,287	0	0	0	2,384,287
Water	1,895,305	0	7,549,944	0	9,445,249
Sanitation and hygiene	2,318,516	0	4,299,944	0	6,618,460
Shelter and infrastructure	0	0	0	7,439,157	7,439,157
Basic and domestic and hygiene items	0	0	0	4,743,947	4,743,947
Services for persons with specific needs	2,665,931	0	0	0	2,665,931
Education	12,910,898	0	8,509,888	0	21,420,786

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	30,500,015	0	29,909,720	12,183,104	72,592,838
Community Empowerment and Self Reliance					
Community mobilization	3,572,218	0	0	0	3,572,218
Co-existence with local communities	0	0	3,999,944	0	3,999,944
Self-reliance and livelihoods	3,834,426	0	8,339,944	0	12,174,370
Subtotal	7,406,645	0	12,339,888	0	19,746,532
Durable Solutions					
Solutions strategy	1,445,632	0	5,366,623	0	6,812,255
Voluntary return	2,370,001	0	0	790,079	3,160,080
Resettlement	1,369,428	0	0	0	1,369,428
Subtotal	5,185,061	0	5,366,623	790,079	11,341,762
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	0	410,079	410,079
Camp management and coordination	0	0	0	1,396,079	1,396,079
Donor relations	811,208	0	0	0	811,208
Subtotal	811,208	0	0	1,806,157	2,617,365
Logistics and Operations Support					
Supply chain and logistics	1,841,838	0	0	1,913,079	3,754,916
Operations management, coordination and support	2,967,068	0	2,730,861	272,148	5,970,077
Subtotal	4,808,905	0	2,730,861	2,185,227	9,724,994
2016 Original Budget	58,127,703	235,000	50,347,091	18,719,794	127,429,588
Increase / Decrease	9,921,110	-370	-4,463	6,490	9,922,767
2016 Current Budget	68,048,813	234,630	50,342,629	18,726,284	137,352,356