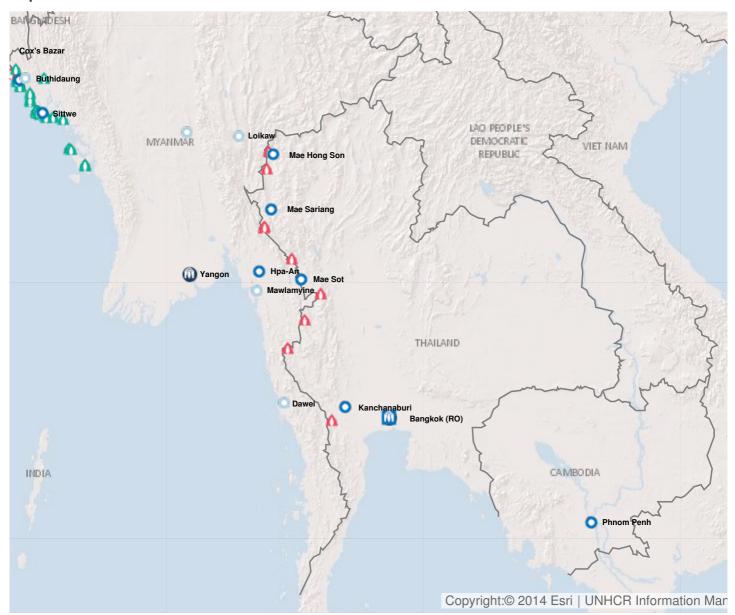


### 2016 Year-End report

Downloaded on 13/6/2017

## Operation: Thailand



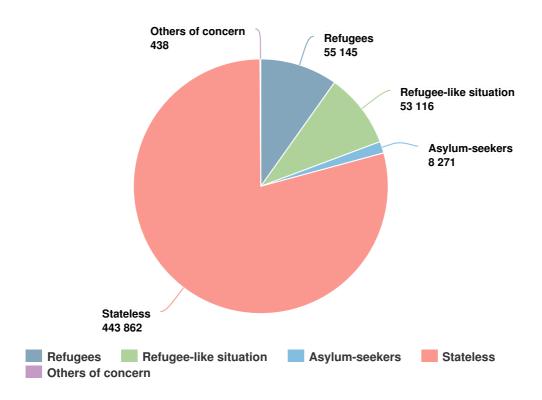
Latest update of camps and office locations 21 Nov 2016.

## People of Concern

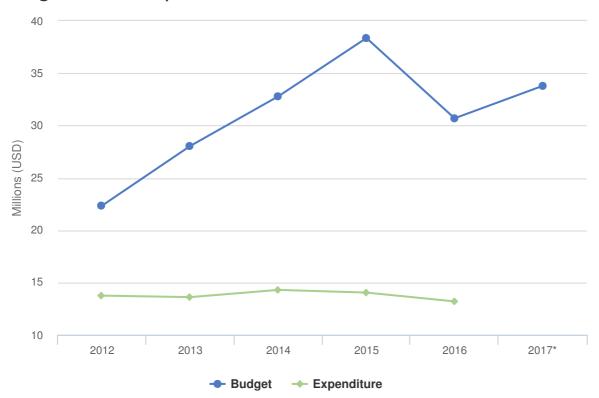
#### **DECREASE IN**

13% 2015

2015	560,832
2014	644,761
2013	647,624



# Budgets and Expenditure for Thailand



The overview of the 2016 report for this operation will be uploaded and available shortly.

### 2016 Original Budget for Thailand | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment	moragoo programmo	programmo	
Law and policy	0	374,804	374,804
Legal remedies and legal assistance	583,084	0	583,084
Subtota	I 583,084	374,804	957,888
Fair Protection Processes and Documentation			
Registration and profiling	779,213	0	779,213
Status determination	1,735,271	0	1,735,271
Civil status documentation	728,538	0	728,538
Subtota	I 3,243,022	0	3,243,022
Security from Violence and Exploitation			
SGBV prevention and response	496,203	0	496,203
Non-arbitrary detention	1,094,352	0	1,094,352
Child protection	1,440,805	0	1,440,805
Subtota	I 3,031,361	0	3,031,361
Basic Needs and Essential Services			
Health	1,856,279	0	1,856,279
Reproductive health and HIV/ Aids response	205,932	0	205,932
Shelter and infrastructure	918,982	0	918,982
Basic and domestic and hygiene Items	2,057,496	0	2,057,496
Services for persons with specific needs	1,145,241	0	1,145,241
Education	773,975	0	773,975
Subtota	l 6,957,905	0	6,957,905
Community Empowerment and Self Reliance			
Natural resources and shared environment	268,982	0	268,982
Self-reliance and livelihoods	621,849	0	621,849
Subtota	l 890,832	0	890,832
Durable Solutions			
Solutions strategy	959,584	0	959,584
Voluntary return	8,095,262	0	8,095,262

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Resettlement	1,998,780	0	1,998,780
Greater reduction of statelessness	0	921,318	921,318
Subtotal	11,053,625	921,318	11,974,943
Leadership, Coordination and Partnerships			
Coordination and partnerships	423,566	163,083	586,649
Subtotal	423,566	163,083	586,649
Logistics and Operations Support			
Supply chain and logistics	76,601	0	76,601
Operations management, coordination and support	2,840,288	131,151	2,971,438
Subtotal	2,916,889	131,151	3,048,040
2016 Original Budget	29,100,284	1,590,355	30,690,639
Increase / Decrease	0	0	0
2016 Final Budget	29,100,284	1,590,355	30,690,639