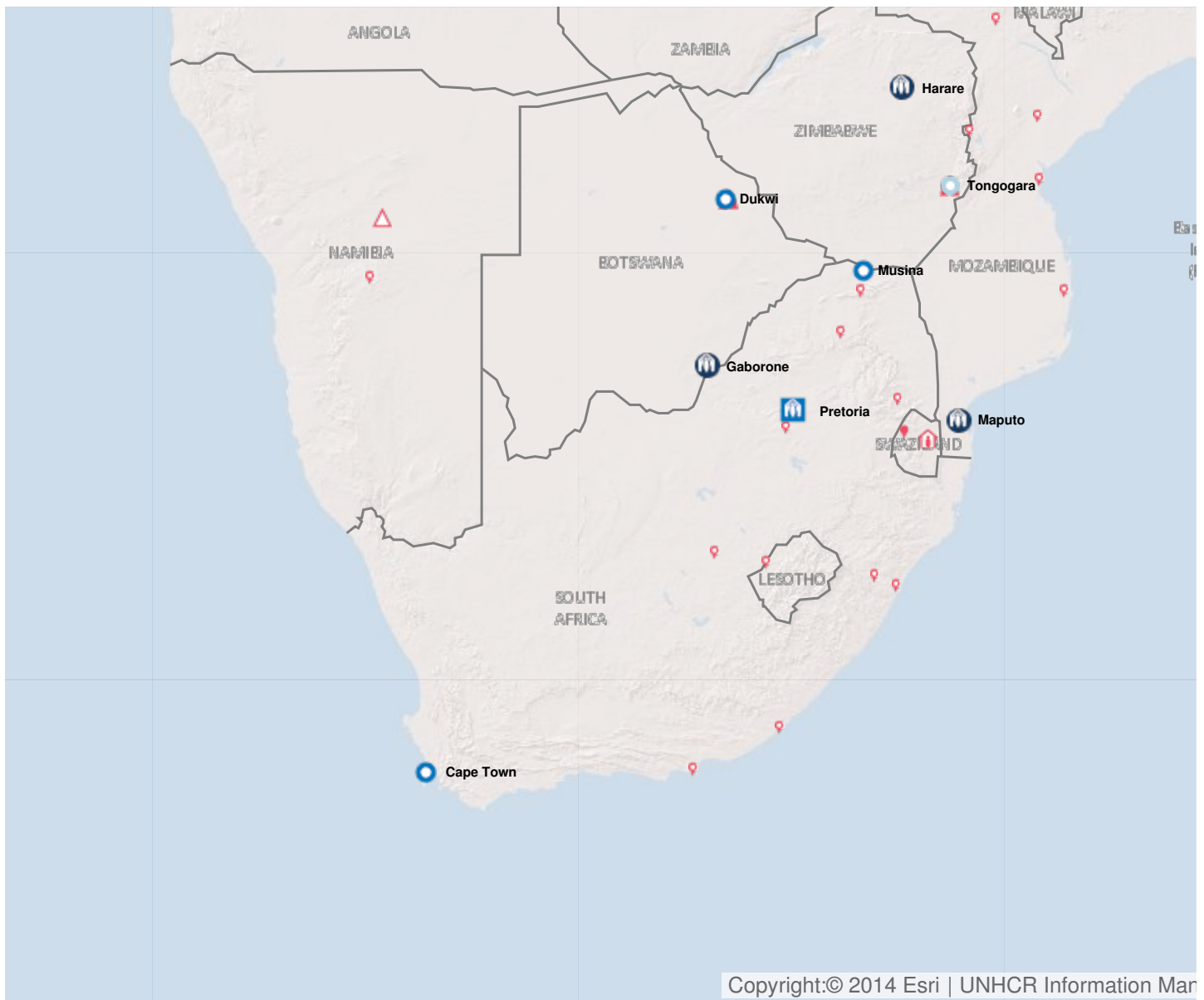


## 2016 Planning summary

Downloaded on 23/9/2016

### Operation: South Africa Regional Office

#### Location

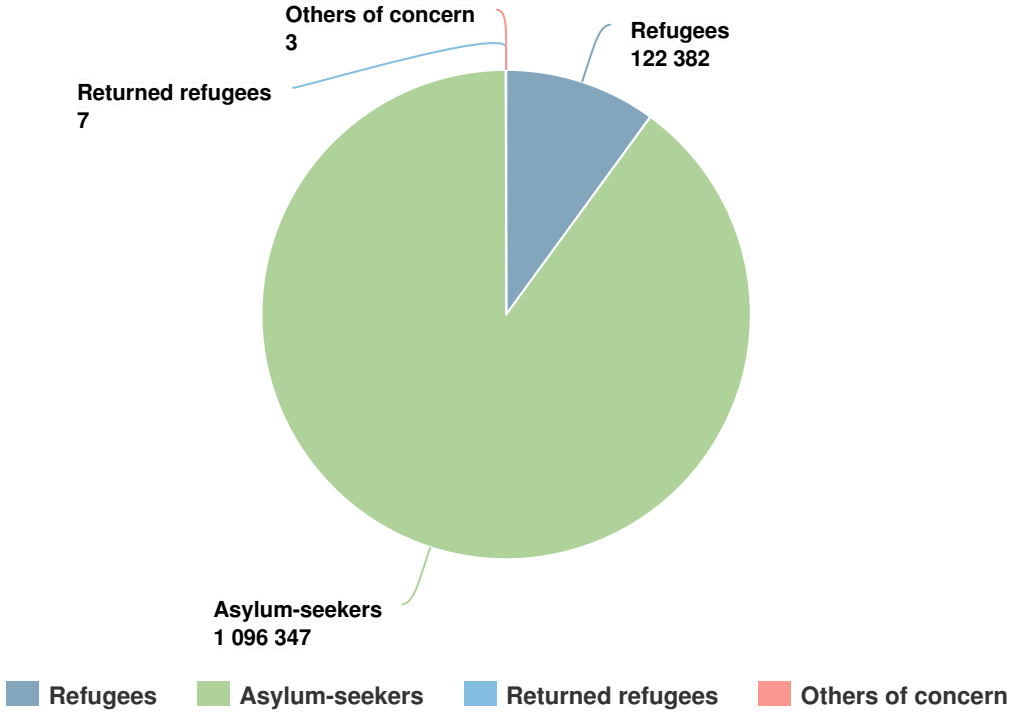


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

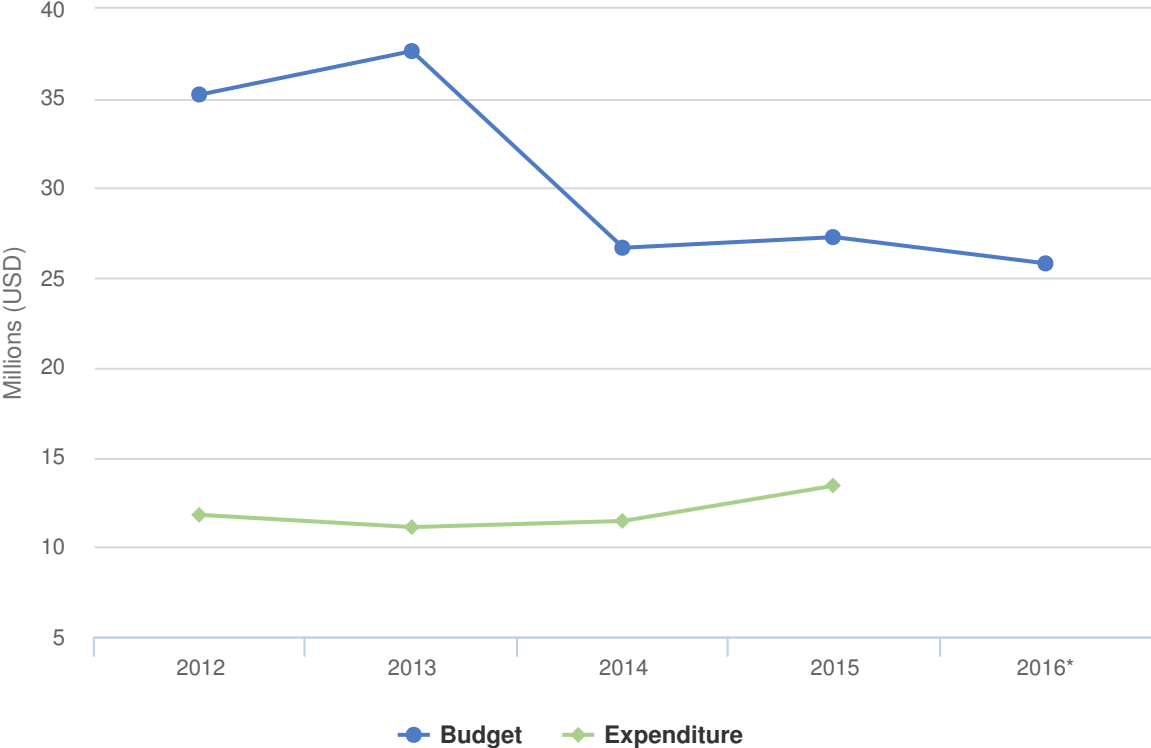
# People of Concern

INCREASE IN  
**111% 2015**

<b>2015</b>	1,218,739
<b>2014</b>	576,990
<b>2013</b>	299,180



# Budgets and Expenditure for South Africa Regional Office



South Africa is party to the 1951 Refugee Convention and its 1967 protocol, as well as to the 1969 OAU Convention. National legislation incorporates all the basic principles of refugee protection, including freedom of movement, right to work and access to basic social services. However, refugees are not always able to fully enjoy these rights due to discrimination and lack of public understanding, as well as long delays in having permits renewed. National refugee legislation is currently undergoing changes with a new bill expected to be passed by early 2016.

The asylum system is overwhelmed with high numbers of applicants, which leads to backlogs and impacts on the quality and efficiency of the refugee status determination process. The Government is in the process of establishing a new border management agency to regulate immigration.

People of concern are spread across the country, residing mostly in urban areas, making it challenging to reach those most in need. South Africa faces challenges with unemployment, service delivery and income inequality which has resulted in outbreaks of violence against foreign nationals, including people of concern, causing displacement and loss of livelihoods.

Refugee status determination is carried out directly by the Government of South Africa. The Government also provides access to health facilities, schools and other public services. Social grants are provided by the Government to recognized refugees who meet certain criteria. Refugees and asylum-seekers currently have the right to work. Following the outbreak of violence in early 2015, the Government has also stepped up community dialogue campaigns aimed at promoting social cohesion.

UNHCR's priorities will be aimed at preserving the protection space, allowing refugees and asylum-seekers to realize their rights and integrate into the society. Cognizant of the challenges of mixed migration, the priorities will focus on providing technical support to the Government, and institutional capacity building. To counter the difficulties that people of concern face in becoming self-reliant, UNHCR will provide targeted, time-limited social assistance. Public information and awareness campaigns aimed at promoting tolerance and coexistence will be undertaken. The Office will enhance its outreach programmes and community-based protection mechanisms with the aim of expanding access to services and improving community self-help approaches. Refugees in need of protection who cannot be assisted through the local structures will be submitted for resettlement, and those who opt for voluntary repatriation will be assisted to return to their countries of origin.

Critical areas in need of support include the legal and social assistance programmes, as well as the initiatives aimed at promoting social cohesion. Due to limited financial resources, UNHCR and its implementing partners can only address a narrow selection of priority needs. People of concern can often not afford basic needs such as food or non-food items, owing to the lack of livelihoods and the very limited support UNHCR can provide.

# 2016 Original Budget for South Africa Regional Office | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Favourable Protection Environment</b>			
International and regional instruments	1,250	0	1,250
Law and policy	341,161	391,491	732,651
Administrative Institutions and Practice	1,494,012	0	1,494,012
Legal remedies and legal assistance	1,179,580	263,491	1,443,071
Public attitudes towards persons of concern	2,767,162	0	2,767,162
<b>Subtotal</b>	<b>5,783,166</b>	<b>654,981</b>	<b>6,438,147</b>
<b>Fair Protection Processes and Documentation</b>			
Reception conditions	625	0	625
Identification of statelessness	0	329,013	329,013
Registration and profiling	1,180,695	0	1,180,695
Status determination	2,566,009	0	2,566,009
Individual documentation	1,250	0	1,250
<b>Subtotal</b>	<b>3,748,579</b>	<b>329,013</b>	<b>4,077,592</b>
<b>Security from Violence and Exploitation</b>			
SGBV prevention and response	780,937	0	780,937
Child protection	515,778	0	515,778
<b>Subtotal</b>	<b>1,296,715</b>	<b>0</b>	<b>1,296,715</b>
<b>Basic Needs and Essential Services</b>			
Health	501,854	0	501,854
Reproductive health and HIV/ Aids response	765,855	0	765,855
Nutrition	625	0	625
Food security	654,738	0	654,738
Water	625	0	625
Sanitation and hygiene	625	0	625
Shelter and infrastructure	625	0	625
Energy	625	0	625
Basic and domestic and hygiene Items	1,388,019	0	1,388,019
Services for persons with specific needs	1,136,423	0	1,136,423

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Education	1,148,881	0	1,148,881
<b>Subtotal</b>	<b>5,598,895</b>	<b>0</b>	<b>5,598,895</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	866,330	0	866,330
Co-existence with local communities	625	0	625
Self-reliance and livelihoods	1,921,277	0	1,921,277
<b>Subtotal</b>	<b>2,788,233</b>	<b>0</b>	<b>2,788,233</b>
<b>Durable Solutions</b>			
Solutions strategy	827,809	0	827,809
Voluntary return	1,258,640	0	1,258,640
Integration	55,363	0	55,363
Resettlement	1,186,867	0	1,186,867
Greater reduction of statelessness	0	105,536	105,536
<b>Subtotal</b>	<b>3,328,679</b>	<b>105,536</b>	<b>3,434,215</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	225,319	0	225,319
Donor relations	1,875	0	1,875
<b>Subtotal</b>	<b>227,194</b>	<b>0</b>	<b>227,194</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	1,250	0	1,250
Operations management, coordination and support	1,968,206	0	1,968,206
<b>Subtotal</b>	<b>1,969,456</b>	<b>0</b>	<b>1,969,456</b>
<b>2016 Original Budget</b>	<b>24,740,916</b>	<b>1,089,531</b>	<b>25,830,446</b>
Increase / Decrease	0	-25,000	-25,000
<b>2016 Current Budget</b>	<b>24,740,916</b>	<b>1,064,531</b>	<b>25,805,446</b>