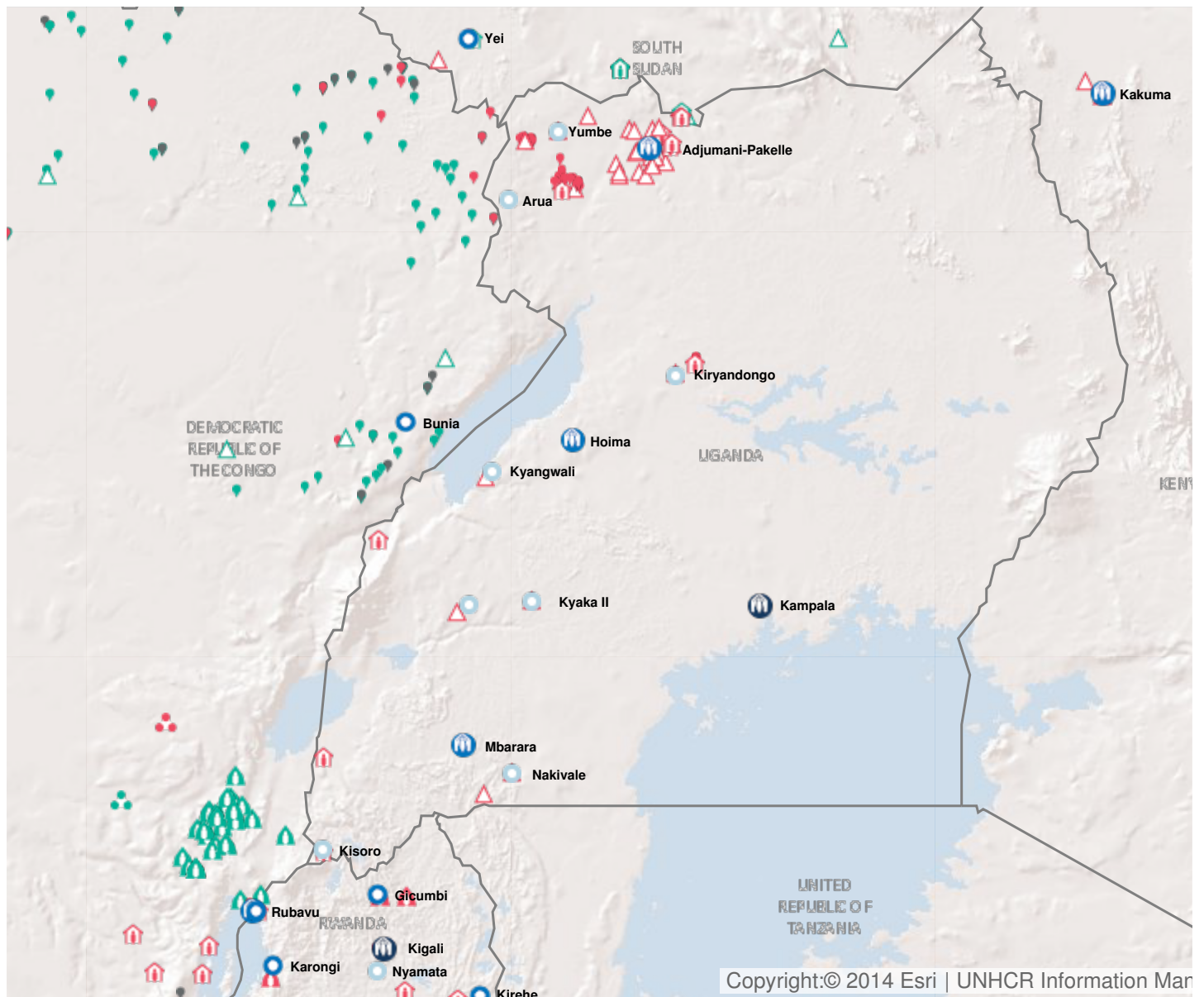


2016 Planning summary

Downloaded on 8/11/2016

Operation: Uganda

Location

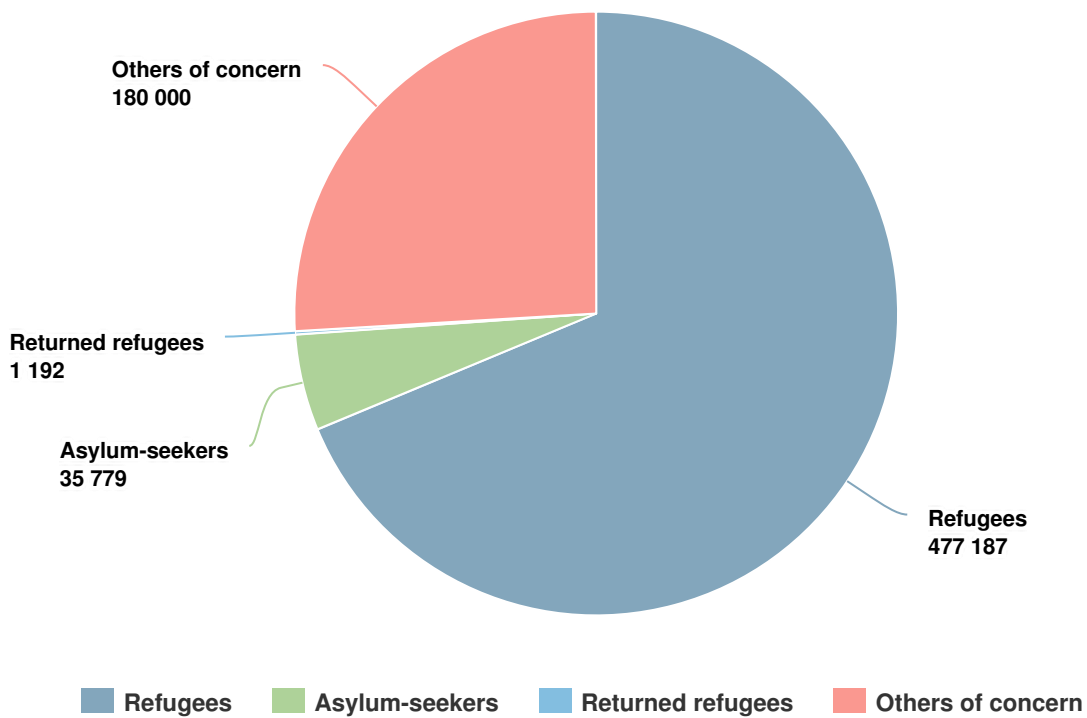


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

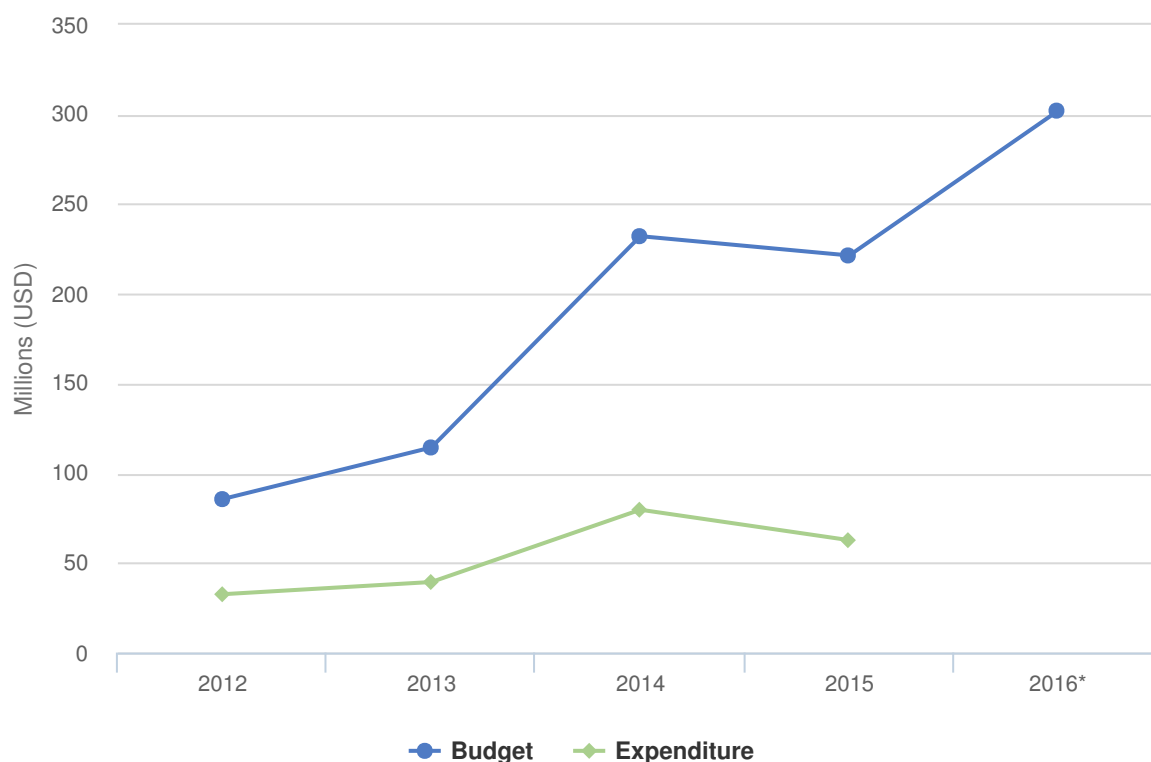
People of Concern

INCREASE IN
16% 2015

2015	694,158
2014	600,989
2013	294,780



Budgets and Expenditure for Uganda



By early November 2015, Uganda was hosting more than 507,000 refugees and asylum-seekers, the majority of whom were from the Democratic Republic of Congo (DRC) and South Sudan. Due to ongoing conflicts in the region and risks of violence, in 2016 UNHCR anticipates approximately 90,000 new arrivals – mostly from the DRC and South Sudan – and limited prospects for voluntary repatriation. The Government of Uganda receives, registers and provides identification to registered asylum-seekers and refugees; generously contributes land for housing and agriculture in areas known as settlements; and ensures safety, security and access to legal services. Registered refugees and asylum-seekers also enjoy access to public health care, education and employment opportunities.

To optimize the protection and solutions environment in Uganda, the Office is working with the Government, the UN Country Team and development partners to enable refugee and host communities to engage in an inclusive development-based economy. As a result, the operational strategy is shifting focus, from maintenance of costly humanitarian assistance operations to area-based development strategies that empower refugee and host communities to achieve a degree of socio-economic security, resilience and peaceful co-existence. This requires UNHCR to invest in building strategic partnerships with a broad range of development partners from the public, international and private sectors.

To maintain asylum and protection space in the face of likely influxes of new arrivals, UNHCR will continue to optimize opportunities for voluntary repatriation, resettlement and local integration. The Office will continue to work closely with local authorities to ensure that refugees are included in local planning and service delivery, and to promote peaceful co-existence between refugee and host communities.

2016 Original Budget for Uganda | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
International and regional instruments	323,199	0	323,199
Law and policy	283,199	0	283,199
Administrative Institutions and Practice	0	108,044	108,044
Legal remedies and legal assistance	2,854,035	0	2,854,035
Access to territory	148,206	0	148,206
Subtotal	3,608,638	108,044	3,716,682
Fair Protection Processes and Documentation			
Reception conditions	2,104,317	0	2,104,317
Registration and profiling	4,509,722	0	4,509,722
Status determination	433,199	0	433,199
Individual documentation	416,099	0	416,099
Civil status documentation	2,449,453	0	2,449,453
Subtotal	9,912,790	0	9,912,790
Security from Violence and Exploitation			
Protection from crime	2,868,744	0	2,868,744
SGBV prevention and response	5,666,340	0	5,666,340
Child protection	4,961,412	0	4,961,412
Subtotal	13,496,496	0	13,496,496
Basic Needs and Essential Services			
Health	21,690,373	0	21,690,373
Reproductive health and HIV/ Aids response	6,370,036	0	6,370,036
Nutrition	4,216,355	0	4,216,355
Food security	393,236	0	393,236
Water	7,953,491	0	7,953,491
Sanitation and hygiene	5,012,619	0	5,012,619
Shelter and infrastructure	27,303,079	0	27,303,079
Energy	3,933,279	0	3,933,279
Basic and domestic and hygiene Items	10,668,631	0	10,668,631

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Services for persons with specific needs	5,443,816	0	5,443,816
Education	48,094,250	0	48,094,250
Subtotal	141,079,164	0	141,079,164
Community Empowerment and Self Reliance			
Community mobilization	1,838,894	0	1,838,894
Co-existence with local communities	4,249,879	0	4,249,879
Natural resources and shared environment	5,295,017	0	5,295,017
Self-reliance and livelihoods	30,305,409	0	30,305,409
Subtotal	41,689,200	0	41,689,200
Durable Solutions			
Solutions strategy	368,199	0	368,199
Voluntary return	1,950,474	0	1,950,474
Integration	1,764,519	0	1,764,519
Resettlement	2,707,260	0	2,707,260
Subtotal	6,790,451	0	6,790,451
Leadership, Coordination and Partnerships			
Coordination and partnerships	845,012	0	845,012
Subtotal	845,012	0	845,012
Logistics and Operations Support			
Supply chain and logistics	8,617,820	0	8,617,820
Operations management, coordination and support	16,683,542	0	16,683,542
Subtotal	25,301,362	0	25,301,362
2016 Original Budget	242,723,113	108,044	242,831,157
Increase / Decrease	59,313,430	0	59,313,430
2016 Current Budget	302,036,543	108,044	302,144,587