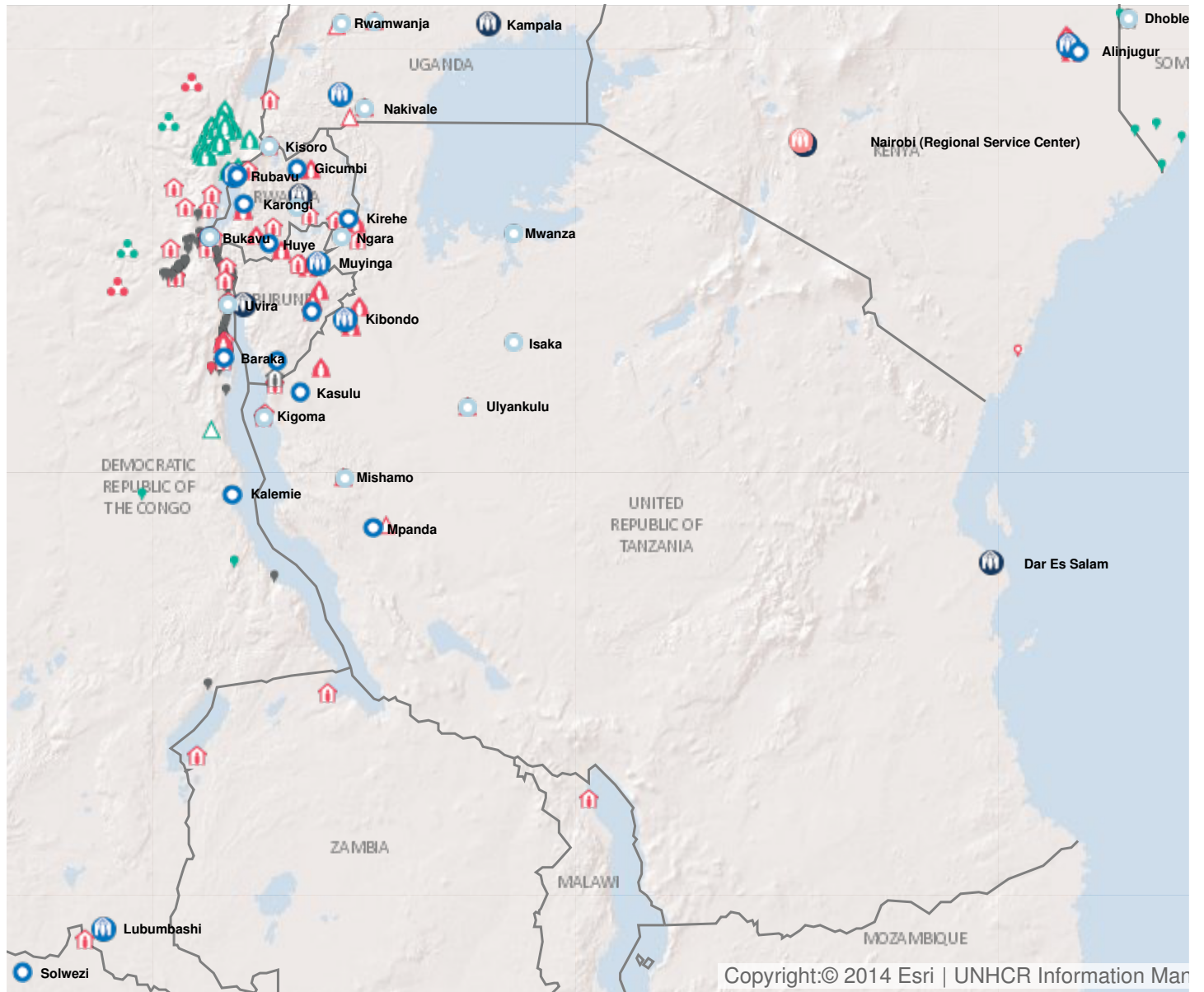


Operation: United Republic of Tanzania

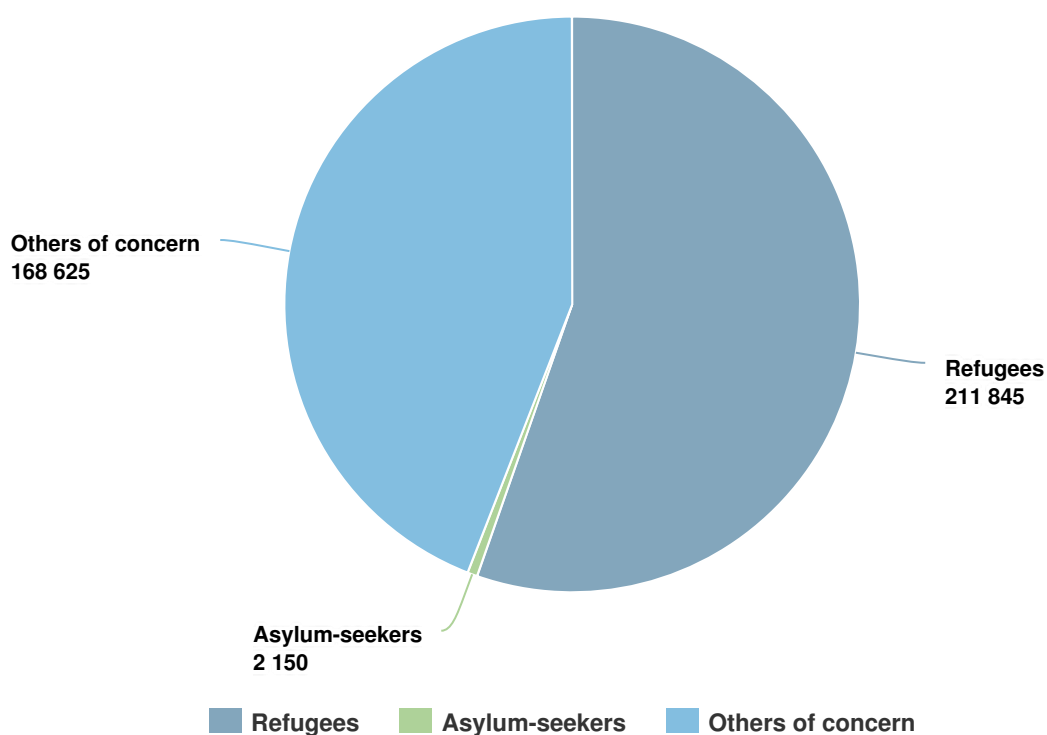


Latest update of camps and office locations **21 Nov 2016.**

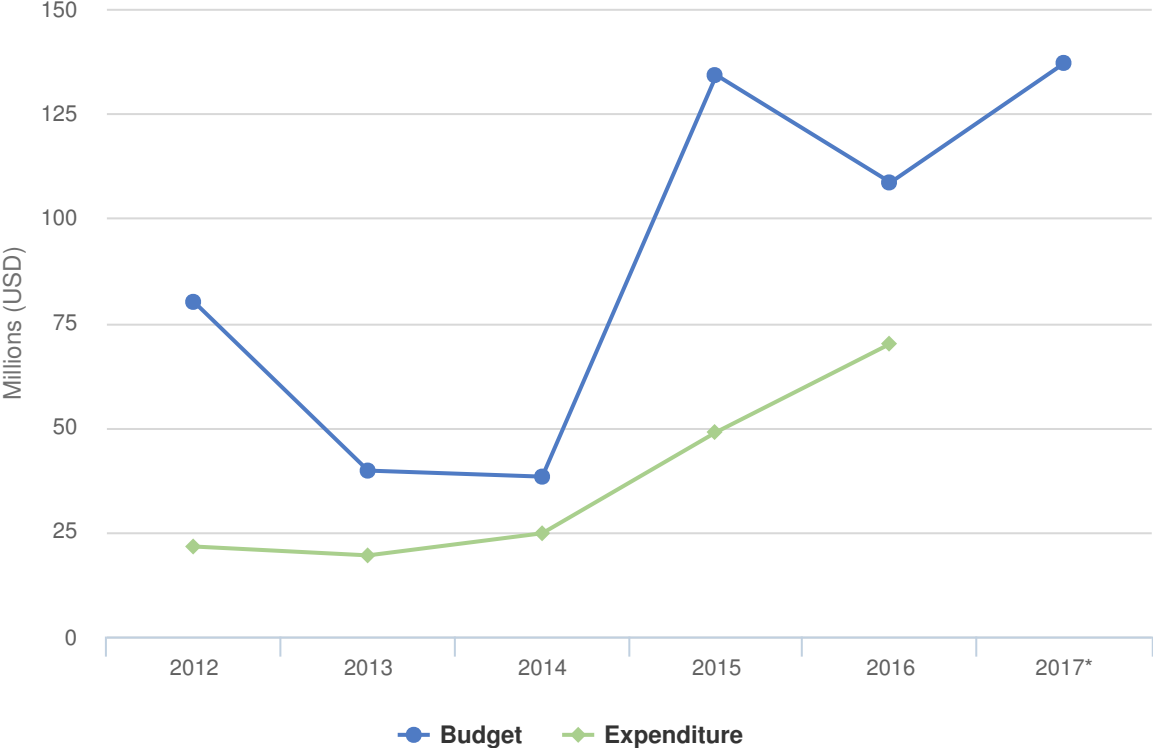
People of Concern

INCREASE IN
52% 2015

2015	382,620
2014	252,357
2013	264,762



Budgets and Expenditure for United Republic of Tanzania



Working environment

The Government of the United Republic of Tanzania remained committed to its international legal obligations of protecting refugees and asylum-seekers. Nonetheless, freedom of movement remained challenging in 2016 due to an encampment policy under the “1998 Refugee Act and 2003 Refugee Policy”. The “Tanzania Strategy for Local Integration Paper” for the new Tanzanian Citizens is currently under review.

In response to the increasing number of arrivals from Burundi, UNHCR advocated with the Government to allocate new land in order to establish a new camp, pending a decision at the end of 2016.

Population trends

- By the end of 2016, some 267,770 refugees mainly from Burundi and DRC were residing in Nyarugusu, Nduta and Mtendeli camps.
- 95 per cent of Congolese were hosted in Nyarugusu camp from South Kivu Province and 3 per cent from Katanga Province, while the Burundian refugees are mainly ethnic Hutus.
- The United Republic of Tanzania embarked on Group Resettlement of approximately 30,000 Congolese refugees to the United States of Americas, which is expected to run for the next five years.

Achievements and impact

- Construction and renovation of infrastructure projects aimed at supporting local government capacity in the areas of rule of law, education, health and water were completed.
- Some 8,900 refugees departed to third countries for resettlement.
- The “Tanzania Strategic Plan for Local Integration of New Citizens” was finalized.
- Solutions Alliance was launched with memberships of over 16 development and humanitarian stakeholders.
- Multi-year Multi Partner Protection and Solution strategy for three years with five strategic objectives.

Unmet needs

- Access to territory, particularly from the Democratic Republic of the Congo entry points, hampered by lack of UNHCR staff positioned along the borders.
- Uncertainty regarding land allocation for new camps hindered planning and implementation in 2016.
- At least 1,150 additional classrooms as well as increased number of qualified teachers were needed to enhance access to primary education in camps. Current classroom-to-student ratio stands at 1:200 for double shift.

2016 Original Budget for United Republic of Tanzania | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Favourable Protection Environment			
International and regional instruments	450,681	0	450,681
Law and policy	269,221	0	269,221
Administrative Institutions and Practice	0	714,582	714,582
Legal remedies and legal assistance	348,558	0	348,558
Access to territory	212,840	0	212,840
Public attitudes towards persons of concern	0	465,524	465,524
Subtotal	1,281,301	1,180,106	2,461,407
Fair Protection Processes and Documentation			
Registration and profiling	2,295,842	1,010,942	3,306,784
Status determination	554,333	0	554,333
Civil status documentation	1,557,216	230,942	1,788,158
Subtotal	4,407,391	1,241,883	5,649,275
Security from Violence and Exploitation			
Protection from crime	731,384	0	731,384
SGBV prevention and response	567,316	321,883	889,199
Child protection	697,863	241,883	939,746
Subtotal	1,996,563	563,766	2,560,330
Basic Needs and Essential Services			
Health	3,578,693	0	3,578,693
Reproductive health and HIV/ Aids response	754,542	0	754,542
Water	2,482,447	0	2,482,447
Sanitation and hygiene	2,002,491	0	2,002,491
Services for persons with specific needs	1,201,387	0	1,201,387
Education	2,452,193	0	2,452,193
Subtotal	12,471,754	0	12,471,754
Community Empowerment and Self Reliance			
Community mobilization	400,547	0	400,547
Co-existence with local communities	0	2,720,160	2,720,160

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Natural resources and shared environment	557,232	0	557,232
Self-reliance and livelihoods	1,200,411	440,942	1,641,352
Subtotal	2,158,190	3,161,101	5,319,292
Durable Solutions			
Solutions strategy	137,840	0	137,840
Integration	0	1,151,883	1,151,883
Resettlement	643,133	0	643,133
Subtotal	780,973	1,151,883	1,932,857
Leadership, Coordination and Partnerships			
Coordination and partnerships	531,059	793,746	1,324,806
Donor relations	0	66,883	66,883
Subtotal	531,059	860,629	1,391,689
Logistics and Operations Support			
Supply chain and logistics	3,145,647	3,437,990	6,583,637
Operations management, coordination and support	1,075,677	566,883	1,642,560
Subtotal	4,221,323	4,004,873	8,226,197
2016 Original Budget	27,848,556	12,164,242	40,012,798
Increase / Decrease	68,197,080	300,000	68,497,080
2016 Final Budget	96,045,636	12,464,242	108,509,878