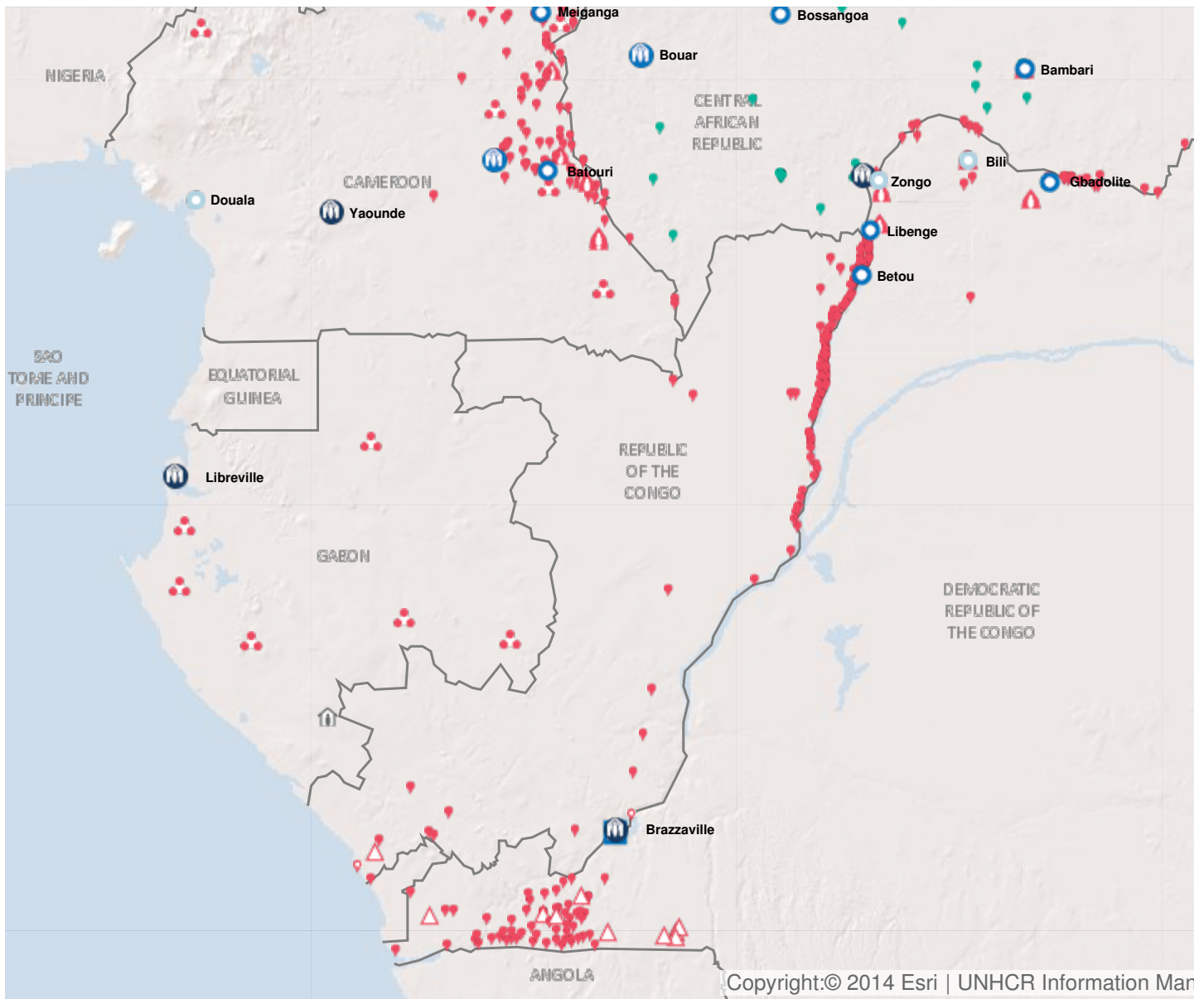


2016 Planning summary

Downloaded on 23/9/2016

Operation: Congo

Location

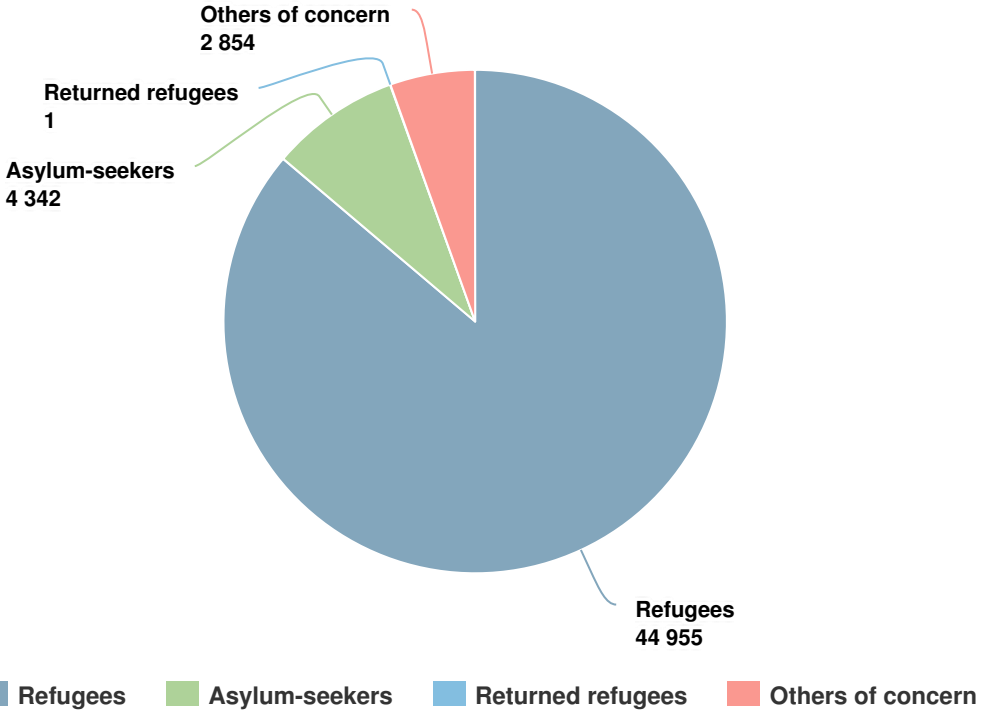


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

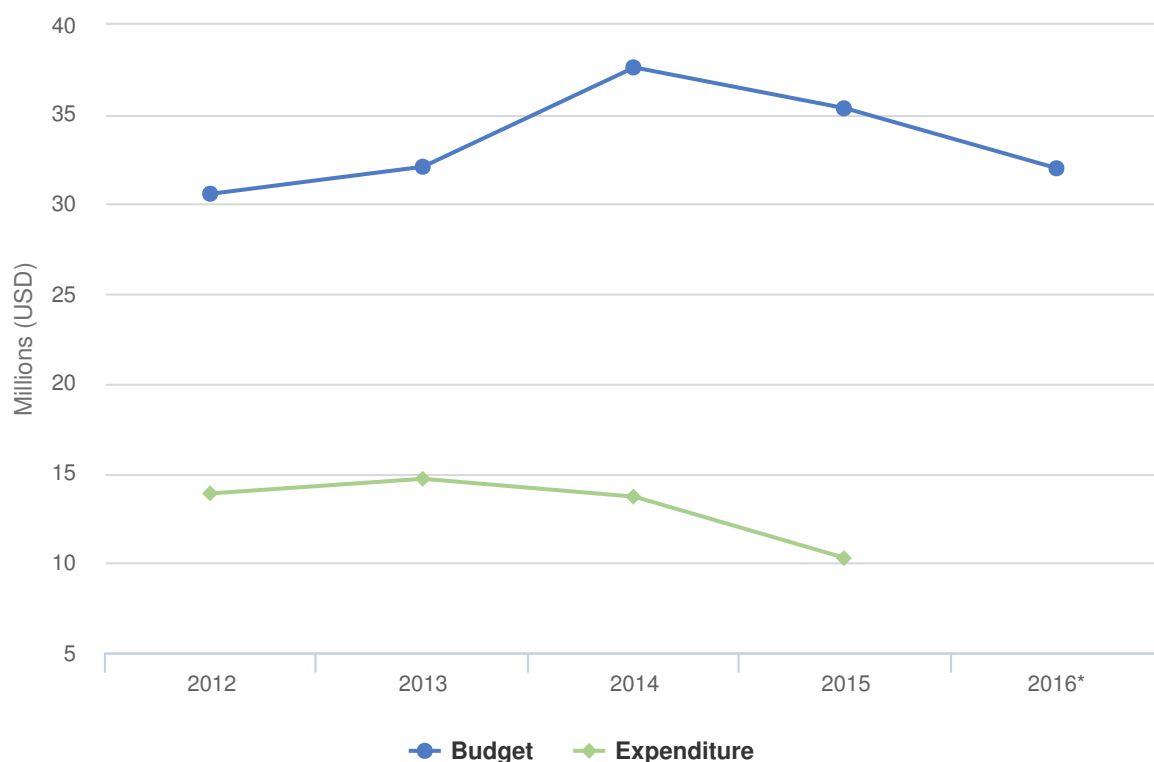
People of Concern

DECREASE IN
12% 2015

2015	52,152
2014	59,105
2013	54,772



Budgets and Expenditure for Congo



The Congo hosts 52,000 refugees, including 24,600 from the Central African Republic (CAR) and 15,000 from the Democratic Republic of the Congo (DRC).

The emergency response for CAR refugees is likely to continue in 2016 given the ongoing volatile situation. In addition to the multisectoral assistance provided, including health, shelter, clean water, sanitation, education, nutrition and non-food items, it is expected that a durable solutions strategy may be initiated in 2016.

UNHCR will continue to build the capacity of Congolese authorities, with the aim of ensuring that standard operational procedures are carried out during refugee status determination.

For the Rwandan and Angolan former refugees in the Congo, advocacy will be conducted in order for them to benefit from educational and social support. The Office will also work with the Government on an alternative status for these people of concern to ensure their legal integration and, ultimately, the issuance of residence permits.

The repatriation of 10,000 refugees from the DRC is planned in 2016. For those who opted for local integration, self-reliance activities will be a priority.

In 2016, 100 people of concern will receive production kits or support with agriculture, livestock and fishing activities.

2016 Original Budget for Congo | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
Fair Protection Processes and Documentation		
Registration and profiling	661,839	661,839
Status determination	126,508	126,508
Individual documentation	1,064,266	1,064,266
Civil status documentation	300,655	300,655
Subtotal	2,153,269	2,153,269
Security from Violence and Exploitation		
SGBV prevention and response	1,093,115	1,093,115
Child protection	798,415	798,415
Subtotal	1,891,529	1,891,529
Basic Needs and Essential Services		
Health	3,979,491	3,979,491
Reproductive health and HIV/ Aids response	712,142	712,142
Nutrition	421,839	421,839
Water	663,678	663,678
Sanitation and hygiene	741,839	741,839
Shelter and infrastructure	691,839	691,839
Basic and domestic and hygiene Items	1,741,681	1,741,681
Services for persons with specific needs	1,649,595	1,649,595
Education	2,196,077	2,196,077
Subtotal	12,798,180	12,798,180
Community Empowerment and Self Reliance		
Self-reliance and livelihoods	4,763,741	4,763,741
Subtotal	4,763,741	4,763,741
Durable Solutions		
Voluntary return	2,198,521	2,198,521
Integration	5,275,150	5,275,150
Resettlement	309,727	309,727
Subtotal	7,783,399	7,783,399

	Pillar 1 Refugee programme	Total
Logistics and Operations Support		
Supply chain and logistics	2,066,105	2,066,105
Operations management, coordination and support	543,777	543,777
	Subtotal	2,609,882
2016 Original Budget	32,000,000	32,000,000
Increase / Decrease	0	0
2016 Current Budget	32,000,000	32,000,000