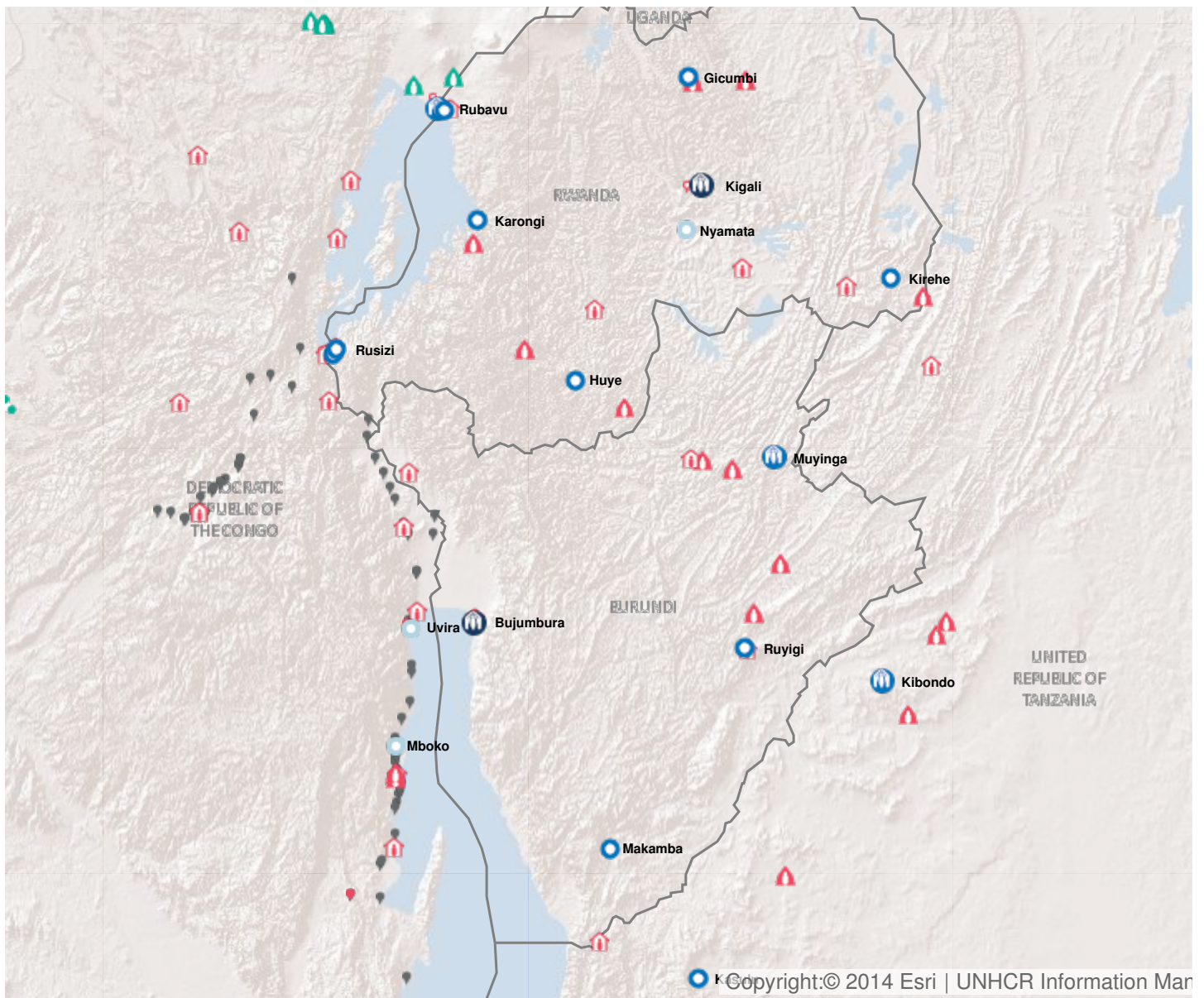


## 2016 Planning summary

Downloaded on 31/8/2016

### Operation: Burundi

### Location

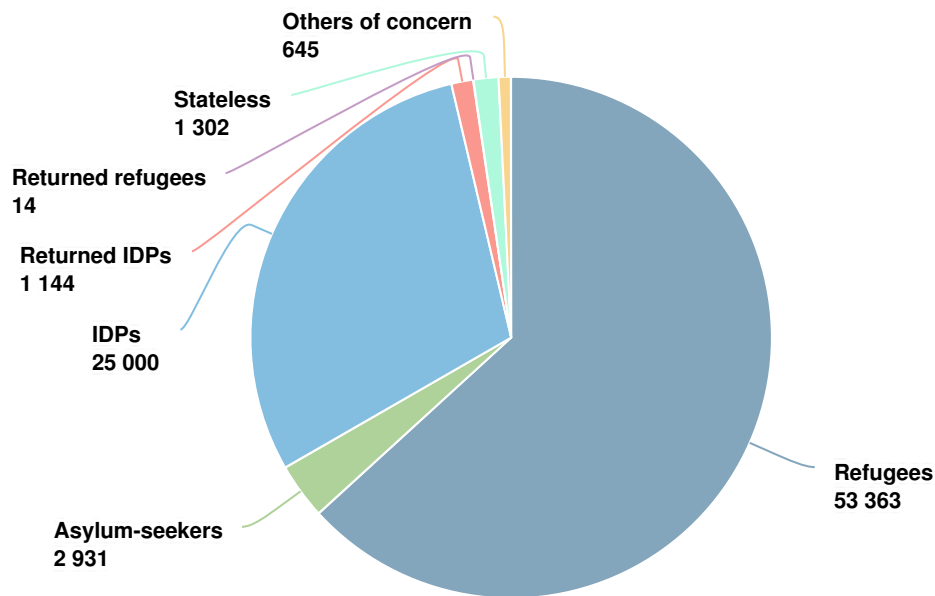


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

# People of Concern

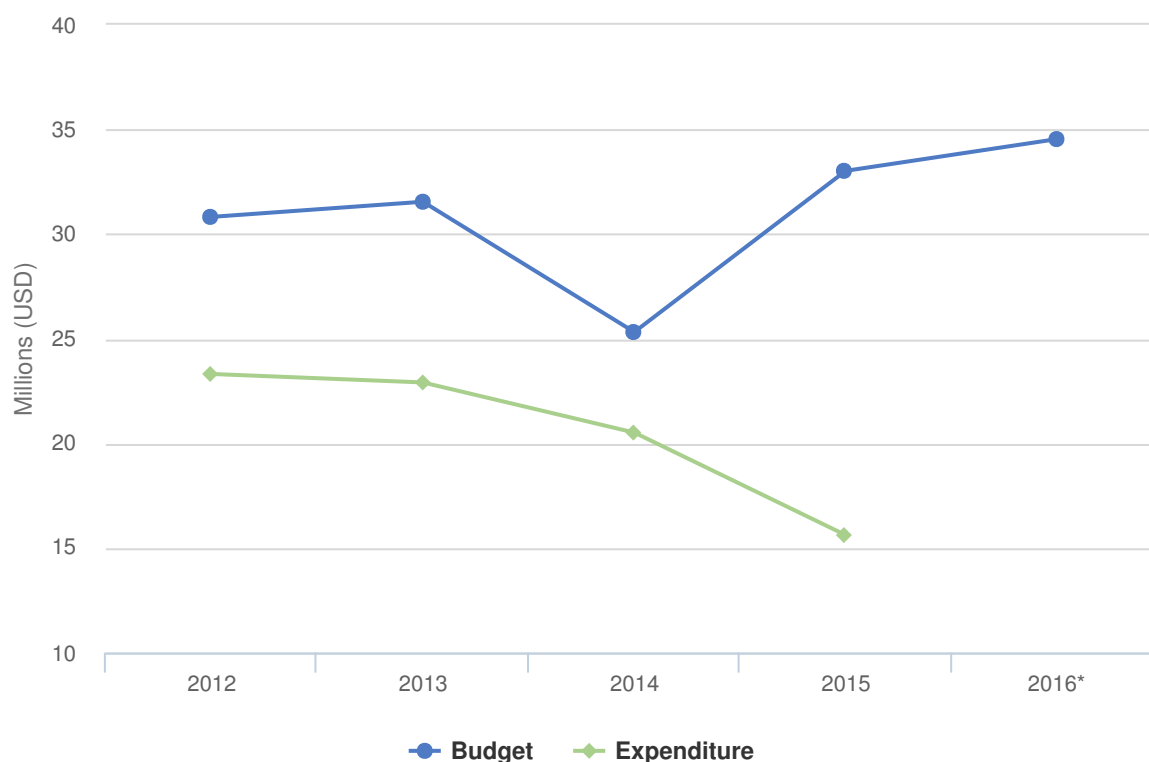
DECREASE IN  
**39%** 2015

<b>2015</b>	84,399
<b>2014</b>	138,111
<b>2013</b>	134,374



- Refugees
- Asylum-seekers
- IDPs
- Returned IDPs
- Returned refugees
- Stateless
- Others of concern

# Budgets and Expenditure for Burundi



In 2016, UNHCR will conduct its operations in Burundi in a complex environment following electoral tensions which led to the outflow of close to 200,000 refugees since April 2015.

The 2008 Law on Asylum and the Protection of Refugees guarantees the right to asylum. The Government of Burundi has made land available for refugee camps. All refugees in the country enjoy freedom of movement, and refugee children are able to go to public schools, in the same conditions as Burundian children.

In 2016, UNHCR's main priorities will include:

- Support the Government of Burundi's efforts to improve the protection environment and assistance for people of concern;
- Intensify activities for the prevention of sexual and gender-based violence (SGBV);
- Pursue the resettlement programme with the objective of submitting 3,500 cases;
- Foster economic empowerment and seek to further the local integration of refugees;
- Engage in IDP assistance if contingency plans (national and inter-agency) are activated.

In case of a funding shortfall:

- Protection risks would increase (prevention and response of SGBV would be ineffective, and essential needs would not be covered);
- Activities relating to economic empowerment and local integration of refugees would not be implemented;
- Peaceful coexistence with the host population would be challenged.

# 2016 Original Budget for Burundi | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>				
Administrative Institutions and Practice	0	928,345	0	928,345
Legal remedies and legal assistance	286,571	0	0	286,571
Access to territory	28,636	0	0	28,636
<b>Subtotal</b>	<b>315,207</b>	<b>928,345</b>	<b>0</b>	<b>1,243,552</b>
<b>Fair Protection Processes and Documentation</b>				
Reception conditions	73,285	0	0	73,285
Registration and profiling	246,571	0	0	246,571
Status determination	410,372	0	0	410,372
Civil status documentation	186,178	0	0	186,178
<b>Subtotal</b>	<b>916,406</b>	<b>0</b>	<b>0</b>	<b>916,406</b>
<b>Security from Violence and Exploitation</b>				
Protection from crime	400,372	0	0	400,372
SGBV prevention and response	1,183,898	0	0	1,183,898
Child protection	751,261	0	0	751,261
<b>Subtotal</b>	<b>2,335,532</b>	<b>0</b>	<b>0</b>	<b>2,335,532</b>
<b>Basic Needs and Essential Services</b>				
Health	1,842,388	0	0	1,842,388
Reproductive health and HIV/ Aids response	500,395	0	0	500,395
Nutrition	434,292	0	0	434,292
Food security	289,456	0	0	289,456
Water	540,372	0	0	540,372
Sanitation and hygiene	497,863	0	0	497,863
Shelter and infrastructure	743,076	0	0	743,076
Basic and domestic and hygiene Items	809,623	0	0	809,623
Services for persons with specific needs	574,712	0	0	574,712
Education	1,218,348	0	0	1,218,348
<b>Subtotal</b>	<b>7,450,525</b>	<b>0</b>	<b>0</b>	<b>7,450,525</b>

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
<b>Community Empowerment and Self Reliance</b>				
Community mobilization	279,856	0	0	279,856
Self-reliance and livelihoods	271,947	0	0	271,947
<b>Subtotal</b>	<b>551,803</b>	<b>0</b>	<b>0</b>	<b>551,803</b>
<b>Durable Solutions</b>				
Voluntary return	963,652	0	0	963,652
Integration	73,285	0	0	73,285
Resettlement	726,014	0	0	726,014
<b>Subtotal</b>	<b>1,762,951</b>	<b>0</b>	<b>0</b>	<b>1,762,951</b>
<b>Leadership, Coordination and Partnerships</b>				
Camp management and coordination	1,628,321	0	0	1,628,321
Donor relations	239,856	0	0	239,856
<b>Subtotal</b>	<b>1,868,177</b>	<b>0</b>	<b>0</b>	<b>1,868,177</b>
<b>Logistics and Operations Support</b>				
Supply chain and logistics	2,560,871	0	0	2,560,871
Operations management, coordination and support	514,478	0	0	514,478
<b>Subtotal</b>	<b>3,075,349</b>	<b>0</b>	<b>0</b>	<b>3,075,349</b>
<b>2016 Original Budget</b>	<b>18,275,950</b>	<b>928,345</b>	<b>0</b>	<b>19,204,295</b>
Increase / Decrease	10,224,547	0	5,110,000	15,334,547
<b>2016 Current Budget</b>	<b>28,500,497</b>	<b>928,345</b>	<b>5,110,000</b>	<b>34,538,842</b>